

# Medium Term Revenue and Expenditure Framework

Prepared in terms of the local government:

Municipal Finance Management Act
(56/2003): Municipal Budget and Reporting
Regulations, Government Gazette 32141, 17

April 2009.

"Shared prosperity through co-operative participation"

ANNUAL BUDGET 2019/2020

SWELLENDAM MUNICIPALITY

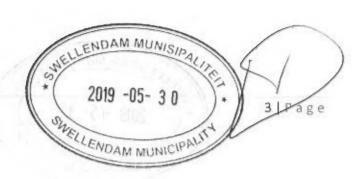
2019 -05- 30

30 May 2019



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## Glossary

**Adjustments Budget** – Prescribed in section 28 of the MFMA. The formal means by which a municipality may revise its annual budget during the year.

Allocations - Money received from provincial or national government or other municipalities.

AFS - Annual Financial Statements.

Budget - The financial plan of the Swellendam Municipality.

**Budget Related Policy** – Policy of a municipality affecting or affected by the budget, examples include tariff policy, rates policy and credit control and debt collection policy.

Capital Expenditure – Spending on assets such as land, buildings and machinery. Any capital expenditure must be reflected as an asset on the municipality's Statement of Financial Position.

Cash Flow Statement – A statement showing when actual cash will be received and spent by the municipality. Cash payments do not always coincide with budgeted expenditure timings. For example, when an invoice is received by the municipality it is shown as expenditure in the month it is received, even though it may not be paid in the same period.

CFO - Chief Financial Officer of the Swellendam Municipality.

**DORA** – Division of Revenue Act. Annual legislation that shows the total allocations made by national to provincial and local government.

**Equitable Share** – A general grant paid to municipalities. It is predominantly targeted to help with free basic services.

Fruitless and wasteful expenditure – Expenditure that was made in vain and would have been avoided had reasonable care been exercised.

**GFS** – Government Finance Statistics. An internationally recognised classification system that facilitates like for like comparison between municipalities.

**GRAP** – Generally Recognised Accounting Practice. The standard for municipal accounting and basis upon which the AFS are prepared.

IDP - Integrated Development Plan. The main strategic planning document of the municipality.



KPI's - Key Performance Indicators. Measures of service output and/or outcome.

MBRR – Local government: Municipal Finance Management Act (No. 56 of 2003): Municipal budget and reporting regulations.

MFMA – The Municipal Finance Management Act (No. 56 of 2003). The principle piece of legislation relating to municipal financial management.

MTREF – Medium Term Revenue and Expenditure Framework. A medium term financial plan, usually 3 years, based on a fixed first year and indicative further two years budget allocations. Also includes details of the previous three years and current years' financial position.

NT - National Treasury

Net Assets – Net assets are the residual interest in the assets of the entity after deducting all of its liabilities. This means the net assets of the municipality equates to the "net wealth" of the municipality, after all assets were sold/recovered and all liabilities paid. Transactions which do not meet the definition of Revenue or Expenses, such as increases in values of Property, Plant and Equipment where there is no inflow or outflow of resources are accounted for in Net Assets.

Operating Expenditure – Spending on the day to day expenses of the municipality such as salaries and wages.

Rates – Local government tax based on the assessed value of a property. To determine the rates payable, the assessed ratable value is multiplied by the rate in rand.

R&M - Repairs and maintenance on Property, Plant and Equipment.

SCM - Supply Chain Management.

**SDBIP** – Service Delivery and Budget Implementation Plan. A detailed plan comprising quarterly performance targets and monthly budget estimates.

**Strategic Objectives** – The main priorities of the municipality as set out in the IDP. Budgeted spending must contribute towards the achievement of the strategic objectives.

Unauthorized expenditure - Generally, spending without, or in excess of, an approved budget.

Virement - A transfer of budget.

Virement Policy - The policy that sets out the rules for budget transfers.

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**Vote** – One of the main segments into which a budget is divided. In Swellendam Municipality this means at directorate level. The votes for Swellendam therefore are:

- Municipal Manager;
- · Corporate Services;
- Financial Services;
- Engineers Services; and
- Community Services



# Part 1 - Annual Budget

## Section 1 - Mayor's Report

MY COMPREHENSIVE REPORT WILL BE INCLUDED IN THE FINAL BUDGET WHICH WILL BE TABLED AT THE END OF MAY 2019

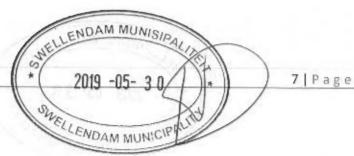
For the interim I wish to give a summary of what my intent was with the compiling process of the 2019/20 budget and what we as council envisage to achieve with it. Broadly, the following principles were followed:

Once again we are reminded that given on-going economic pressures, the revenue side of the municipal budget will continue to be constrained, so we will need to make some very tough decisions on the expenditure side of the budget.

Priority still needs to be given to:

- Ensuring that drinking water and waste water management meets the required quality standards at all times;
- Protecting the poor;
- Ensuring that public investments, services, regulations and incentives are focussed in defined spatial areas (spatial targeting) to optimise overall connectivity and access to opportunities;
- Providing clear signals to private sector;
- Transport, human settlements, bulk infrastructure, economic infrastructure, land use management (e.g. zoning), tax and subsidy incentives;
- Supporting meaningful local economic development (LED) initiatives that foster micro and small business opportunities and job creation, especially through the jobs fund project;
- Securing the health of the asset base (especially the municipality's revenue generating assets) by increasing spending on repairs and maintenance;
- Expediting spending on capital projects that are funded by conditional grants; and
- Implementing cost containment measures.

Furthermore we must also ensure that the capital budget reflects consistent efforts to address the backlogs in basic services and the renewal of the infrastructure of existing network services.



## Section 2 - Council Resolutions

The Annual Budget will be presented to council for final approval in terms of section 24 of the Municipal Finance Management Act (No. 56 of 2003) at the council meeting scheduled for May.

The annual budget for the financial year 2019/20 contains multi-year and single-year capital appropriations as set out in the following tables:

- Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in Section 4 of the annual budget report Table A2;
- Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Section 4 of the annual budget report Table A3;
- Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Section 4 of the annual budget report Table A4; and
- Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Section 4 of the annual budget report Table A5.

The annual budget as tabled for the financial year 2019/20 also contains the financial position. cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables:

- Budgeted Financial Position as contained in Section 4 of the annual budget report Table A6;
- Budgeted Cash Flows as contained in Section 4 of the annual budget report Table A7;
- Cash backed reserves and accumulated surplus reconciliation as contained in Section 4 of the annual budget report Table A8;
- Asset management as contained in Section 4 of the annual budget report Table A9; and
- Basic service delivery measurement as contained in Section 4 of the annual budget report Table A10.

The proposed tariffs, charges and fees for 2019/20 for property rates; electricity services; water services; sanitation services; solid waste services and other services charges are set out in Annexure A.

#### **Budget related polices**

The contents of the annual budget is set out in section 17 of the MFMA. In terms of section 17(3)(e) of the MFMA the budget proposals must also contain proposed amendments to the budget related polices.

The following budget related polices currently exists and have been circulated by email to all councillors, as it is too costly to circulate printed copies:

- Customer care and debt collection policy
- Asset Management
- Supply Chain Management Policy
- **Budget Policy**
- Banking Cash Management and Investment Policy
- Tariff Policy



- Bad Debt Write-Off Policy
- Preferential Procurement Policy
- Petty Cash Policy
- Irregular Expenditure Policy
- Funding and Reserve Policy
- Borrowing Policy
- Indigent Policy
- Rates Policy



## **Section 3 - Executive Summary**

The application of sound financial management principles for the compilation of the municipality's financial plan is essential and critical to ensure that the municipality remains financially viable and that municipal services are provided sustainably, economically and equitably to all communities.

National Treasury's MFMA Circular No. 93 and 94 were used to guide the compilation of the 2019/20 MTREF.

The following table is a consolidated overview of the proposed 2019/20 Medium-term Revenue and Expenditure Framework:

**Table 1 Consolidated Overview** 

	Adjustment Budget 2018/19 R'000	Original Budget 2019/20 R'000	% Change
Total Operating Revenue	278 157	297 154	6,8%
Total Operating Expenditure	279 124	299 057	7,1%
Surplus / (Deficit)	(966)	(1 904)	
Capital Expenditure	21 095	20 559	(2,5%)

The total operating revenue has increased by 6,8% in the 2019/20 financial year when compared to the 2018/19 adjustment budget, but on the other hand operating expenditure has increased by 7,1% in the 2019/20 financial year.

Total operating expenditure for the 2019/20 financial year has been appropriated at R299.0 million, resulting in an operating budgeted deficit of R1.9 million.

However, when the non-cash entries are deducted, a cash surplus of R2.161 million is realizing. Therefor the budget is cash funded.

The capital budget of R20.559 million for 2019/20 is 2.5% lower when compared to the 2018/19 adjustment budget. The capital budget will be funded from Conditional Grants as well as the Capital Replacement Fund. The Capital Replacement Fund will contribute R5.337 million of the capital expenditure. There is very little scope to accommodate an increase in the existing borrowing levels over the medium-term and for this reason the capital program as reflected in the IDP and consequently requested by the officials in the annual budget input process was absolutely cut to a level which is realistic and affordable.

#### 3.1 Operating Revenue Framework

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For Swellendam to improve the quality of services to its citizens, it needs to generate the required revenue to fund the costs of delivering the services as anticipated. In these tough economic times strong revenue management is fundamental to the financial sustainability of this municipality. The

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reality is that we are faced with development backlogs and poverty. The expenditure required to address these challenges will inevitably always exceed available funding; hence difficult choices has to be made in relation to tariff increases and balancing expenditures, such as employee cost against realistically anticipated revenues.

The following table is a summary of the 2019/20 MTREF (classified by main revenue source):

Table 2 - Summary of revenue classified by main revenue source

WC034 Swellendam - Table A4 Budgeted Financial Performance (revenue and expenditure) 2019/25 Medium Term Revenue & Hall 2015118 2016/17 Description 2017/16 Current Year 2016/19 Expenditure Framework Audited Audited Audited **Griginal** Adjusted Full Year Pre-audit Budget Year Budget Year Budget Year R thousand Dutcoma Outcome Cutoprie Budnet Budget 2019/20 Forecast omeatup +1 2020/21 +2 2021122 Revenue By Source 12 653 17 256 Property rates 2 1 150 38, 1010 W SEA 37 366 17 168 40 4-0 33 (11) 47 191 Service charges - electricity revenue 61 645 90,800 60 539 78 298 79,700 te 200 (0.78) 50 572 O 324 101 722 Service chalges - washineverue 1 798 13 699 15 060 17 280 17 386 12 286 7.780 17 304 18 963 36-718 1/44/ 16 124 10 000 1, 100 Service charges - santation revenue 13 (4.83) 10 176 1 178 18 178 11 792 16 508 Service pharges - refuse revenue 0.044 / 121 50 7085 8 461 9 451 9 461 9 161 8 473 9.206 10 097 1.405 1 303 0.75 Rectal of laciffee and equipment 125 3/4 77 8/6 621 1112 711 interest parned - external investments 2 276 3195 4 134 3 365 3 5/4 5 844 1 3 5 6 5 4 166 7 4 000 7 4 233 interest named - outstanding dehans 1 114 1 7200 1 2001 1 195 1110 1.110 1 110 1 110 1.130 1 (20 14- trands received Files, complete and looking 25 000 33 046 37 5480 29 062 4, 6, 8 4) 578 40 176 4-614 49 210 49 610 Exempes and cermits 1 270 1 28 1 210 1 200 1 186 1000 1 100 1104 1 503 Agonge porvious 1 1 2 1 525 1 181 1 767 1 DEZ P 1917 or einen. F 2 115 Transfers and subsidies 45 006 35 005 40 287 49 678 50 741 3D 745 0.1745 174 1 5.8 Sec. 7 604,0 Office my action 7 191 5 150 3 209 3 490 3 917 0.917 3.919 4 054 4 302 1 642 Cans on disposal of FHE 1 2-7 1 038 1000 1 0000 1 0800 0.0000 1 (00)0 1 000 1 000 Total Revenue (excluding capital transfers 208 374 244 244 261 323 261 023 251 323 281 932

Revenue generated from rates and service charges forms a significant percentage of the revenue basket of the municipality. Rates and service charge revenues comprise 59.14% of the total revenue mix. The percentage revenue generated from rates and service charges in comparison with total revenue is largely due to the share that the sale of electricity contributes to the total revenue mix. This also clearly indicated that the municipality's revenue base is very dependent on the sale of electricity and thus any external decision impacts it, influencing the revenue in particular and the entire total budget. This electricity sensitivity is not healthy for the municipality and could have a severe impact if this important revenue resource is threatened by external factors and/or if it is to be withdrawn as a critical function from municipalities. The above table includes revenue foregone and tax rebates arising from discounts and rebates associated with the tariff policies of the municipality, as the revenue indicated reflects net figures.

Operating grants and transfers represent R52.435 million in the 2019/20 financial year. This amount and the amounts for the outer years are minimum guaranteed transfers from national government as gazette in the latest DORA. The aforementioned amount has a direct link to expenditure on operational grants and is only recognized as revenue when the conditions of the transfers made has been met. It might differ from the grants received.

The following table gives a breakdown of the various capital grants and subsidies allocated to the municipality over the medium term as proclaimed in the government gazette:



# Table 3 Operating Transfers and Grant Receipts

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Tariff-setting is a pivotal and strategic part of the compilation of any budget. When rates, tariffs and other charges were revised, local economic conditions, input costs and the affordability of services were taken into account to ensure the financial sustainability of the municipality.

National Treasury continues to encourage municipalities to keep increases in rates, tariffs and other charges as low as possible. Municipalities must justify in their budget documentation all increases in excess of the upper limit (ceiling) of the South African Reserve Bank's inflation target. Excessive increases are likely to be counterproductive, resulting in higher levels of non-payment.

It must also be appreciated that the consumer price index, as measured by CPI, is not a good measure of the cost increases of goods and services relevant to municipalities. The basket of goods and services utilized for the calculation of the CPI consist of items such as food, petrol and medical services, whereas the cost drivers of a municipality are informed by items such as the cost of remuneration, bulk purchases of electricity, petrol, diesel, chemicals, cement etc. For this reason the existing and prescribed inflation rate of  $\pm$  5.2%.

Municipalities have to review the level and structure of their water and sanitation tariffs carefully with a view to ensure that water and sanitation tariffs are on aggregate fully cost-reflective – inclusive of bulk cost of water, the cost of maintenance and renewal of purification/treatment plants and network infrastructure and the cost of new infrastructure. Water and sanitation tariffs must also be structured to protect basic levels of service and water and sanitation tariffs are designed to encourage efficient and sustainable consumption (e.g. through inclining block tariffs).

Up to now people with septic tanks did not pay any availability fees, but only as and when a service is rendered. After an investigation into the service it was found that up to 80% of this households make use of this service 6 or less times a year. Due to the fact that the service and therefore available infrastructure and personnel must be available 24/7, it was unavoidable to implement an availability fee of R 75-00 a month for people with septic tanks.

The proposed tariff increases are set at:

Property rates - 7 %

Electricity - 13.07% (to be determined by NERSA)

Water (units)Refuse RemovalSewerage7%

#### Overall impact of tariff increases on households

The following table shows the overall expected impact of the tariff increases on income range middle and affordable households, as well as on indigent households receiving free basic services.



Table 5- Household bills

1. Use as basis property value of R700 000, 1 000 kWh electricity and 30kl water WC034 Swellendam - Supporting Table SA14 Household bills

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		2012/16	2016/17	2017/18	Cul	Current Year 2018/19	119	2019/20	2019/20 Medium Term Revenue & Expenditure Framowork	ferm Ravantia & Exp Framowork	anditure
And/cent	n n	Audited	Audited Outcome	Audited	Original	Adjusted Budget	Full Year Forecast	Budget Year 2019/20	Budgel Year 2019/20	Budget Year +1 2020/21	Budget Year +2, 2021/22
Another Range Sanges charges:	-										
W perty rates		06 89 <del>1</del>	208 90	555 05	451 53	451 53	451 53	5.4%	400.57	519.02	560.54
Excololly: Basic ievy		130.00	140.05	142.00	150.00	150.00	150.00	7.0%	160.50	173.34	187.21
C Ferencing: Consumption		1 340,20	1 435,70	1 491.00	1 588.90	1 583.90	1 5,829 90	13,1%	1786,57	1 940 29	2 095,52
2 Water Dasic levy		444 7円	48,35	G0 99	71.68	77 68	77 68	12.0%	80 28	07.98	29 65
So Netter Consumption		233.38	247.36	252.32	287 28	207.20	267.30	6.7%	306.45	330.92	357 42
C Mariagon		203 32	218.57	238.08	252.80	252.80	252.80	6.9%	270 26	28 + 52	315 23
Refuse removal		102 65	110 56	119 40	,28 86	129.99	128.95	%0 6	140 50	15: 80	163 95
sub-total	16	2 524.31	2 707.45	2 859.84	2 931.15	2 931.15	2 931.15	10.4%	3 235.17	3 493.98	3 773.51
VAT on Services		305, 13	326.27	341.28	392.94	392.94	392.84	8.7%	427.22	461.40	498,31
Total large household bill:		2 879.44	3 033.72	3 201.12	3 324.09	3 324.09	3 324,09	10,2%	3 662,39	3 955,38	4 271.82
W. Increase/-decrease	_		7.2%	5.5%	3.8%	1	1		8.3%	B.0%	8.0%

2. Use as basis property value of R500 000, 500 kWh electricity and 25kl water

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T construction		2015/16	2016/17	2017/18	טמו	Current Year 2018/19	1/19	7019/20	2019/20 Madium Term Revenue & Expenditure Framework	Ierm Revenue & Exp Framework	aenditure
Rand/cent	Za Za	Audited	Audited	Audited	Original Budget	Adjusted	Full Year Forecast	Budget Year 2019/20 % incr.	Budget Year 2019/20	Budgel Year +1 2020/21	8 2 2021/22
Monthly Account for Household - 'Affordable	64										
Range.											· · · ·
Rates and services charges:											
Property rutes		89 ZEE	358 90	393 00	319.70	316.70	318.70	6.4%	340.25	F-2. F-30	1
Espholy, Basic lavy		82.50	80.00	08 16	SE 10	95 10	95 10	7 DW.	101	102 90	1.8 60
Electricity: Consumption		535.20	572.50	S12.60	55.60	529.60	629.63	13.1%	711.29	784.89	839.35
Water: Basic levy		44 78	48.38	64.00	71.68	71.88	71.68		80.28	98.70	학자·인터
Water: Consumption		121 715	192.66	196.52	230.38	230.38	230.58		6.4	254.58	255.72
Sanikitos		203.32	218 57	238E GM	252 80	252.80	25.2 80	2615 19	2/0 28	201.98	315.23
Refuse removal		102.85	110.58	119.40	178 95	128 35	128 96	960 6	140 56	151.80	163 85
leto)-due	_	1 483.04	1 591.55	1 713.08	1 728.22	1 728.22	1 728.22	9.4%	1 669.96	2 037.20	2 204.45
VAT on Services		161 05	172.57	164.81	211.28	211.28	211.28	8.5%	229.28	247.60	287.41
Total amail household bill:		1 644.09	1 764.12	1 897.89	1 939.50	1 939.50	1 939.50	9.3%	2 119.22	2 284.81	2 471.66
% increase/-decrease			7,3%	7.6%	2.2%	1	1		9.3%	7.8%	8.2%

3. Use as basis property value of R300 000, 350kWh electricity and 20kl water (50 kWh electricity and 6 kl water free)

WC034 Swellendam - Supporting Table SA14 Household bills

To a second seco		2015/16	2016/17	2017/18	Cu	Current Year 2018/19	3/19	2019/20	2019/20 Medium Term Revenue & Expenditure Framework	Term Revenue & Exp Framework	enditure
	Ref	Audited	Audited Outcome	Audited	Original Budget	Adjusted	Full Year Forecast	Budget Year 2019/20 % incr.	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
Monthly Account for Household - Indigent'	147										
Household receiving free basic services											
Rates and services charges:											
Proporty rates		1	1	1	1	1	1	1	1	1	1
Electricity: Basic lavy		1	1	1	t	ı	1	1		1	1
Electricity: Consumption		300.00	315.00	327.00	348.00	348.00	348.00	13, 1%	393.48	424 96	458.98
Water, Basic levy		1	1	1	1	. 1		1	1	1	1
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Refuse removal		í	1	í	1	1	1	1		1	-
Other										1	
sub-fotal	-	430.16	452.96	465.78	489.56	489.56	489.56	11.2%	544.57	583.14	635.19
VAT on Services	_	60.22	63.41	65.21	73.43	73,43	73.43	9.8%	80.61	87.06	94.02
Total small household bill:	-	490.38	516.37	530.99	562.99	562.99	562.99	11.0%	625.18	675.20	729.21
% increase/-decrease			5.3%	2.8%	6.0%	ı	1		11.0%	8.0%	8.0%



15 | Fage

From the above tables it is evident that the total average increase in the monthly accounts will be:

1. Middle income range 8.3% per month

2. Affordable range 9.3% per month

3. Indigent range 11.0% per month

#### Income forgone (Free Basic Services and other rebates)

The social package assists households that are poor or face other circumstances that limit their ability to pay for services. Rebates and exemptions in terms of section 15 of the Municipal Property Rates Act (No. 6 of 2004) are applicable to those who qualify for it in terms of the act.

Currently all residential households received 20kWh electricity as free basic services. In 2019/20 only residential households qualified as indigents will receive 6kl water and 50kWh electricity as free basis services.

To receive these rebates and free services the households are required to register in terms of the Municipality's Indigent Policy.

At present there are 1 910 indigent households and 306 poor households which are entitled to rebates and subsidies as defined and set out in the Councils Credit Control Policy.

The total cost of the social package in respect of the income forgone on free services is largely financed by national government through the local government equitable share received in terms of the annual Division of Revenue Act. The rebates on the tax are largely discounted as a direct cost.

#### 3.2 Operating Expenditure Framework

The following table is a high level summary of the 2019/20 budget and MTREF (classified per main type of operating expenditure):



Table 6 - Summary of operating expenditure by standard classification item

WC034 Swellendam - Table A4 Budgeted Financial Performance (revenue and expenditure)

Description	Ref	2015/16	2016/17	2017/18		Current Ye	ar 2018i13			ledium Term R Inditura Frama	
R thousand	1	Audited Cutsome	Audited Guttome	Aus ted Dutcome	Original Budget	Adj.sted Budget	Full Year Forecast	Fro au dit outcome	Budget Year 2019/20	Dudget Year +1 2020/21	Hudget Year +2 2021/22
Expenditure By Type											
Employee related cook	2	146 00709	76 140	80.015	97 789	100 200	110 239	100 239	105-346	114 121	123 474
Remuneration of councillors	1 1	08 85 84	4 1/9	4 1004	6.278	5 998	5 278	9 228	5 504	F 5 996	6 408
Dept impairment	3	16 716	20 619	34 772	21 040	30 490	38 410	10 410	34 236	34 5 13	38 507
Depreciation & asset impairment	2	8 758	9 286	7.474	10 826	5 401	8 481	8 481	9.339	10 262	11.288
Finance sharpes		10 252	9 146	6 636	8 390	6 772	6 772	6 772	6 505	6 474	6 0tu
Ha du punintinasian	2.1	40 1 4	10.442	88 602	57.340	ar nes	57 8868	57 548	47 248	75 600	82 948
Ottormamas	u .	100	-1	18 470	20 107	27 245	99 986 F	22 240	e 21 577	22 600	23 917
Comparied services		-	- 1	13 704	19 178	26 318	20.318	20 318	24 060	85 138	28 720
Franciers and subordies		1.443	1 484	1 287	2 372	2 482	2 482	2 482	2 502	2 802	1.186
Other expenditure	4 5	50 117	43.50%	19 178	24 500	15 060	18 980	15 980	19 967	20 167	21.416
EPP to leadesh to sen I		31	2	546	-	-	- 1	-		-	7 -
Tols: Expenditure		205 153	218 005	238 345	264 758	279 124	279 124	279 124	269 057	323 242	341 969

The budgeted allocation for employee related costs (including remuneration of councilors) for the 2019/20 financial year totals to R113.942 million, which represents 38,10% of the total expenditure budget. Salary increases have been factored into this budget at a percentage increase of 7% for the 2019/20 financial year.

The cost associated with the remuneration of councillors is determined by the Minister of Cooperative Governance and Traditional Affairs in accordance with the Remuneration of Public Office Bearers Act, 1998 (No. 20 of 1998). The most recent proclamation in this regard has been taken into account in compiling the municipality's budget.

The provision for debt impairment was determined based on an annual collection rate of 98%. The previous financial year the collection rate was over 100% and currently for this financial year it is 99.41%.

Provision for depreciation and asset impairment has been informed by the asset register and proposed capital budget. Depreciation is widely considered a proxy for the measurement of the rate of asset consumption. Budget appropriations in this regard total to R9.329 million for the 2019/20 financial year and represent 3.12% of the total operating expenditure.

Finance charges consist primarily of the repayment of interest on long-term borrowing (cost of capital). Finance charges - representing 2.18% (R6.525 million) of operating expenditure, excluding annual redemption for 2019/20.

Bulk purchases are directly influenced by the purchase of electricity from Eskom. The annual price increases of 15.63% have been factored into the budget appropriations and directly impacting the revenue provisions. The expenditure includes distribution losses. Bulk purchases represent 22.50% (R67.286 million) of operating expenditure for the 2019/20 financial year.

Other materials represent 7.21% (R21.577 million) of operating expenditure for the 2019/20 financial year.

Contracted services represent 8.05% (R24.090 million) of operating expenditure for the 2019/20 financial year.



Transfers and subsidies represent 0.84% (R2.502 million) of operating expenditure for the 2019/20 financial year.

Other expenditure comprises of various line items relating to the daily operations of the municipality; as example the operational expenditure on grants and subsidies, repairs and maintenance and other services. Growth on line items other than those linked to grant expenditure has been limited. Further details relating to other expenditure can be seen in Table SA1.

#### Repairs and maintenance

In terms of the Municipal Budget and Reporting Regulations, operational repairs and maintenance are not considered a direct expenditure driver, but rather an outcome of certain other expenditures, such as remuneration, purchases of materials and contracted services. At current the municipality cannot report on the outcome of the different cost drivers combined to repairs and maintenance. The table below provides a breakdown of the repairs and maintenance in relation to asset class and reflects only purchases of materials and some contracted services.



Table 7 - Repairs and maintenance per asset class

WC034 Swellendam - Supporting Table SA34c Repairs and maintenance expenditure	by asset class
---	----------------

Description	Rof	2015/16	2016/17	2017/18	Cus	rent Yan* 2013	919		ledium Term F ndituse Frame	
R thousand	1	Audited	Audited Dutcome	Audited	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2019/25	Budget Year +1 2020/21	Budget Yes 42 2021122
Repairs and maintenance expenditure by Ass	ot Clas				Desget	a caget	1015000	2012182	* 1 2 2 2 2 1 2 1	47 21121122
infrastructure		3 093	5 734	8 693	8 567	3 710	8 710	10 251	10 755	11 23/
Roads Infrastructuro	1 1	-	1 858 [	2 211	2 851	2 712	2 /12	2 876	2 342	3 14
House	1	-	1 636	70	2 457	2 577	2 627	2 659	2 752	F 0 90
Road Stradonio				1 674		-		-	P .	
Road Fundam			- 4	21,44	178	184	184	218	F. 24	pt 241
Country Streets	1	-	-			-	_	-	7 -	r .
Stern water Infrastructure		-	. 1	563	688	668	688	700	741	78
Drainage Collection	1 1	-	-	-	653	668	688	703	741	79
Storm water Conveyance	1 1	-	-	963	-	-	-	-	7 -	r -
Attenuation		-	- 1		-	-	-	r _	F .	1 -
Electrical intrastructure		1 123	1 306	1 290	1 653	1 053	1 003	1.739	1 858	1 50
Power Monte	1	-	- 1	-	-	-		-	r .	
HV Substation		_	- 1	-	-	-	-	r -	r -	r .
HV Switching Station		-				-	-	-	-	Y
BV Darumissher Computators	1 1	906	1 270	1 254	1 545	1.545	1 545	1 625	1713	1 80
MV Satisfellions					1	1.	6	F 8	F 6	*
MV Switching Statums		- 1		~	_				h .	
MV helman's								*	h-	
LV Notworks		137	120	,	18)	10.5	100	100	115	19
Capital Spares		-	-		2002		120		7	-
Water Supply 1-hashucture	1 1	1970	818	1 0 10	1.062	1 000	1 986	1 142	1.704	1 288
Dana and Woods	1 1		-	18	91	01	61	60 00	je sář	P to
Eurobales	1 1	- 1		1.2	21				r	-
Passacator		285	578	674	707	727	797	767	809	B50
Primp Stations		200	214	U/4	101				-	Box
Water Tresment Works		1 085	242	1 553	574	7118	20.01	202	F in	
Eur Mains		1 000	2.62	7 2002	371			2/1/2	2.17	91.
				-	-	8	*			-
Distribution		-		21	-	-	~			-
Distribution Points	1 1		-	-	-					-
PRV Stations	1 1	-			-	~	~			-
Capital Spares		-	- 624	1.110						-
Sandalon bifraseneture	1 1	-	563	1 198	1 255	1 255	1 266	1.35/1	1.460	1 5 4
Plump Studion		-	-	-				-	-	
Rediculation		-	000	353		-	-	-	-	
Waste Water Treatment Works		-	275	007	1 250	1.765	1 215	1 365	1.465	1 5 3
DISTING SHAMES	1 1	-	- 1	-			-	-	-	
Total Forther		•	- 1	-	-	-	-	-	-	-
Centries' Spaces		-	-	-	-	-	-	-	1 -	-
Solid Waste Infrastructure			1 000	1 056	1 281	1 305	1 338	2 400	2 506	2 673
Landill Sites			1 000	1 056	1 261	1 395	1 338	2 403	2 506	2 57
Waste Transfer Stations	3 1	-	-	-	-	-	-	-	-	-
Waste Processing Facilities		-	-	-	-	-		-	-	-
Waste Evop-all Fourts		-	-	-		-		-	-	-
Wasta Senaration Facilities		-	- 1	- [	-	-	-	-	-	-
Eliotricity Consession Fundament	1 1	-	-		-	_	-	-	-	-
Capatai Spuras		-							-	
Red beforeholder		-		-	-	-	-	-	-	
Rail Lines		- 0	1.0	-	-	-	-	-		
Rail Structures			-	-	-	-	-	-		
Rail Furniture	1			-	-	-		10.0	1	_
Branage Collection		-	~	100				100	P	-
Storm water Convayance	1	-	-	-	-	-			] -	-
Attonuation	1 1	-	-	-			-	-	-	-
APV Sudahahara	1	100	-	10		-	-	-	-	
1 V Naturalis	1	9	-	11			-	-	-	
Capatal Squares		1	-			-	-	-		
Consessed first spekin colores					-	-	-	-		
Sand Flamps	1				-	-			-	-
िश्च	1	-	-		-	_		-		
Revelments				-	-		-			
Phomonadae	1		_	_					0.	
Capital Spanas										
Intermation and Communication infrastructure		-								
Date Controls								-		-
									-	
Coro Lapara								,	-	
Outdonies Engers		1.0		-	- 1	-	-	_	_	
Capstal Spares		0.1	1 70		-	-	-			

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WC034 Swellendam - Supporting Table SA34c Repairs and maintenance expenditure by asset class

Description	Ref	2015/16	2016/17	2017/13	Cur	rent Year 2018	119		ledium Term F nditure Frame	
R thousand	1	Audited Outcome	Audited Cutcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
Community Assets		876	996	1 576	1 416	1 541	1 541	1 551	1 751	1 734
Community Facilities		878	768	1 247	753	1878	578	963	1 015	990
Halis	1	106	148	215	111	111	111	142	150	158
Cantres	1	-	_	-	30	140	140	32	(41)	36
Créches	1	-	-	**	-	-	**	-	-	-
Chica/Care Corres	1	-	-	-	-	-	-	-	-	
Fire/Ambulance Stations		72	.38	161	-		-	-	-	-
Testing Stations			-	-	-	-	-		-	-
Museums		-	_		-	-	-		-	-
Callenes		-	-	-	-	-	-	-	-	-
Deales		-		-	-	-	-	-	-	-
Limains		204	163	283	2)	60	93	56	67	71
Cometeries/Cramatona		63	76	115	93	133	103	127	134	141
Folice			-	_	-	-	-	1.0	-	-
Farts		400	251		474	464	464	498	526	653
Ashly: Open Space		-	-	472	-	-	-	-	-	
Matura Reserves		-	-	-	-		-	-		-
Public Abildion Facilities			- 1	-		-	-	-	-	-
Markets		-	_ !	-		-	-	-	-	-
Stats		-	-	-	-	-		-	-	-
Aballeis		_		-	-		-	-	_	-
Aiparts			_	-	-	-	-	-		-
Taxi Panks/Bus Terminati		-	- )		-	-	-		r -	-
Capital Spenas		_	-)	-	_	-	-	-	r _	-
Sport and Repression Facilities		-	230	329	063	663	663	699	735	775
Indoor Facilities				-	- 10	-	-	-		-
Oxforox Facilities		-	230	329	663	663	663	e98	736	775
Capital Spares		-	-	-	-	-	-	-	-	-
Heritage assets		-	- 4	-	- 1	-	-	-	-	-
Monuments		-	-	-	-		-	-	_	-
Historic Buildings		-	-	-	-	-	-	-	-	-
Works of Art		-	- )	-	-	-	-	-	-	-
Conservation Areas		-	-	-	-	-	-	-	-	-
Other Heritage		-	-	-	-	-	-	-	-	-
Investment properties		-	-	196	266	288	286	303	319	336
Revenue Generating			- 1	195	-	- 1	-	-	44	-
Improved Property		-	-	-	-	- 1	-	-	-	-
Unimproved Property		-	-	195	-	- 4	-	-	r -	-
Non-revenue Generating		-	-	-	295	296	266	303	319	336
Improved Argority		-	X	-	-		-	-	7 -	-
Unimorovea Property		9	-	-	256	288	266	333	F 319	336



WC034 Swellendam - Supporting Table SA34c Repairs and maintenance expenditure by asset class

Description	Ref	2015)16	2016/17	2017/18	Cur	rent Year 2018	119		edium Term F nditure Frame	
R thousand	1	Audited Outcome	Audited Cutonne	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2019/20	Budget Year +1 202W21	Budget Year +2 2021/22
Other assets		-	971	526	567	587	587	622	655	691
Operational Building:		- 1	971	528	567	587	527	522	655	621
Memoiral Offices		-	971	505	559	5.79	579	611	GAA	679
PayAlmany Forts				-	-	-	-	-		r .
<b>Building Fram Offices</b>		-	-		-	2	-	-	-	-
Worksnone	1	-	-	-	-	-	=			r -
Yards		-	-	79.		-	-	-	-	-
Sevis	1 1	-	-	20	8	3	8	10	11	12
Laborarovius		-	-	-	-	-	1	-	-	-
Training Contract		-	-	_	-	-			-	_
Manufacturey Part		-	-		-	-	-	-	-	
Becats		-	-		-	-			-	-
Canvel Sparer	1 1	_	-	-	-	-	_	-		-
Hausing		-	-						-	
Staff Hausing		-	-	-	-				-	
Social Housing		-	- 10			-			-	
Cooks! Scares	1 1	_	-	-	_	-	_	- 2	_	-
Biological or Culsvated Assets						~		-		
Rinogical or Curvates Assets		(=)	-	-	-	-	-	-		-
Intangible Assets		-	-		-			-	-	-
Servindes		-	-	-	-	-	-	-		-
Licences and Rights		-	-	-				-	-	-
Water Rights		-	-	51	-	-		-	r	r .
afficient Exercises		-		- 2	-	-		-	-	-
Sala Wasta Licensus		-	-	-	-	-	-	r _	-	-
Computer Software and Applications		-		-		-	-	-	-	-
Load Sattlement Software Approachers		-	-	- 1	-		1 4			-
Genneellad		-	-	- 1	-	-	-	-		-
Computer Equipment		1 705	1.768	2 900	2 /34	3 247	3 247	3 421	3 906	3 90.
Dempular Equipment		1 705	1 788	2 500	7 734	3 247	3 147	3 421	3 636	3.801
Furniture and Office Equipment		20	74	500	81	8.	è'	8.5	90	96
Aurniture and Office Equipment		10	74	59	51	91	5.	F 85	90	9.5
Machinery and Equipment		3 236	402	541	3 526	4 000	4 060	4 202	4 524	4 708
Machinery and Equipment		3 230	4621	541	3 525	4 000	4 000	4 292	1.	-
					3 320	4 (6)	4 7.00	4 777	4 524	4 768
Transport Assets		2 033	2.711	2 530		6	6	6	6	7
Transport Assets	1 1	2 033	2791	2 536	ő	6	6	D.	- 6	1
Land			-					_	_	-
Land		-	-	-	-	-	-	=	=	-
Zoo's, Marine and Non-biological Animals			-	_						
Zoo's, Marine and Non-biological Arimais		-	, i		-	-	_	_	-	
Total Repairs and Maintenance Expenditure	1	10 960	12 737	15 556	17 183	18 518	18 518	26 541	21 707	22 767
			-							
R&M as a % of PPE		4.1%	4.6%	5 7%	5 9%	5.1%	6 (%	6 7%	6 396	7.0%
R&M as % Operating Expenditure		5.3%	5.984	7 000	5 5 K	5.5%	5.6%	7 456	7.3%	7.0%

For the 2019/20 financial year repairs and maintenance forms part of 6.71% of the total expenditure.



Table 8 - Grants made by the municipality

WC034 Swellendam - Supporting Table SA21 Transfers and grants made by the municipality

Description	Ref	2015/16	2016/17	2017/18		Current Year	ear 2018/19		2019/20 M Expe	2019/20 Medium Term Revenue & Expenditure Framework	work
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2019/20	#1 2020/21 +2 2021/22	Budget Yea +2 2021/22
Cash Transfers to other municipalities											
Overberg Fire Services contribution	>				959	650	60	850	850	350	1 250
Provincial Covernment	_	-	1	1	1	8	1		-	1	14
		1	1	i	1	1	ě		ŀ	ı	-
Total Cash transfers to Municipalities:		-	-	-	650	650	650	650	650	650	1 250
Cash Transfers to Organisations											
SWELLENDAM TOURIST ORGANISA NOW		1113	1 154	1 152	1 152	1 262	1 262	1 262	1 262	1 330	. 282
SYCRAS-LOWER BREEDE RVER CONS. Conselo		330	320	333	300	330	330	330	330	916	357
Total Cash Transfers To Organisations		1 443	1 484	1 452	1 482	1 592	1 592	1 592	1 592	1 678	1 650
Cash Transfers to Groups of Individuals											
Househous		1	1	1	223	240	240	240	F 250	274	299
		1	1		1	1	1	ě			,
Total Cash Transfers to Groups Of Individuals:		-	1	1	240	240	240	240	260	274	289
TOTAL CASH TRANSFERS AND GRANTS	gn.	1 443	1 484	1 482	2 372	2 482	2 482	2 482	2 502	2 602	3 188
TOTAL TRANSFERS AND GRANTS	9	1 443	1 454	1 482	2 372	2 482	2 482	2 462	2 502	2 602	3 188

For the 2019/20 financial year Cash transfers to organisations will amount to R2.502 million.



#### 3.3 Capital expenditure

The table below provides a breakdown of budgeted capital expenditure by vote.

Table 9 - Capital budget per vote

WC034 Swellendam - Supporting Table SA35 Future financial implications of the capital budget

Vote Description	Ref		Medium Term penditure Fran	
R thousand		Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
Capital expenditure	1			
Vote 1 - Municipal Manager		-	-	
Vote 2 - Corporate Services		105	250	250
Vote 3 - Financial Services		950	950	950
Vote 4 - Engineers Services		16 561	13 926	16 972
Vote 5 - Community Services		2 943	4 798	5 728
Total Capital Expenditure		20 559	19 925	23 900
Future operational costs by vote	2			
Net Financial Implications		20 559	19 925	23 900

The table below provides a breakdown of budgeted capital expenditure per asset class.



Table 10 - Capital budget per asset class

WC034 Swellendam - Supporting Table SA34a Capital expenditure on new assets by asset class 2019/20 Mecrum Term Havenbu & Current Year 2018:19 Ret 2010418 2010117 2017/16 Expend fare Framework Budget Yate | Budget Year | Budget Year tull Year R thousand +1 2020+21 +2 2021/22 Cutcome Outcome Su laum e Budget Budget Forecast 2010/20 Capital sepanditure on new assets by Asset Classicut class 1 750 1 919 1 730 4 343 12 986 1 779 4 750 15 204 5 193 Rosco brinskiannisc 1345 4 345 7 334 Roods Road Structures Michael Farmstone Dante Shares Storm wasnintrastructure Evettime Cukertist Storm water Conveymon Attenuation 4 3/2 Electical Inhastructure 304 230 291 1 739 1 739 1730 3 430 1 739 braker blants My Supstances My Switching Station Mik. Transcrutiscom Compactora. Mil Substations Mir Switching Stollars Mir Nicheseks 200 291 1 729 1 739 1 Fas 4 348 3 044 17 Networks Contal Suncs \$10 4 737 550 Water Supply Inhastrupane 4 29 6 Gams was lawer Exercises 4 757 Res Alberta 4 234 210 550 Camp Shekus Eveter Treament Works Sua Mains Obdalacion EARLINGION ESSENCE **FRV Startons** Deuta' Space : Gentlasce: Enfractrics: ava 512 40 From Stelles Renowation 512 Waste Water Treatment Works Contain Streams 11 1: 40 faler Facilities Contal Somes Sarke Wheele bile occupits in Francis / Jülese 105 4 Waste Pransfer Stellans Weate Processing Facilities Parkers The part I rende Emore September Centure Existedly Denoralian Pacifiles Cathial Sinous Mention begrent mes Ray Structures May's syrulau Distrage Schooling Steam make Commence Affect to be the MV Substations 27 Networks Capita Status Control treash, one South Purces Flas Alementanista **Etomotodos** Capatra Stances his making on I Comma tops in reliablic and Date Service: Autobiolista Lagrana Santo Spares



Description	Ref	2015/16	2018/17	2017/18	Cui	rrent Year 2018	119	Expe	edium Term R nditure Frame	work
R thousand	1	Audited Outcome	Audited Cutcome	Audited Outcomp	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Yea +2 2021/22
Community Assets		-	3 788	4 264	-	-	-	2 922	4 478	5 348
Community Facilities		-	1 285	657	-	-	-	2 922	4 478	5.340
Hals	1 1	-	38	-	-	-	1.6	-	- 2	-
Carries	1 1	-	-	667			3	-		_
Créches	1 1	-		100		-	100		-	-
Chrisa/Care Centres		100		-	-	-	-		-	-
Fre/Ambalance Stations		- 5		-	-	-	-	-	-	
Testing Stations			-	(=	- 1	-	-		-	
Museums		-	-	-	- 1		-	-	-	
Salenas		-	-	-		-	-		-	-
Theatres		-	-		9.		-	1 =	_	-
Linauer		-	1 649			-	-	2 009	3.478	4 348
Gemeteries/Crematoria	}				_	-	-	120	-	
Potion	i	-	_					_		
Pada	1		151					190	1 000	1 000
Autic Open Space									-	-
feature Heserves		_	_							
Public Apulion Facilities				- 2	3			-		
Markets										
Stalis					-		-		-	, ,
Abettais	1		- 1			-		-		-
		-	-		-	-	-	_		-
Amports		-	- 1		-	-	-	-	-	-
Tax, Manks/Eus Terminats		-		- 3			- 3		-	-
Ceptial Spores			0.633	0.707		-	-	-	-	
Sport and Recreation Facilities			2 503	3 707	-	-	-	-	-	
Indear Facilties		-	4.00	-	-	-	-	-	-	-
Ouldoor Facilities			2 533	3 707	-	-	-	-	-	-
Capital Spares		-	-	- 1			1.6	-		-
Horitago assots		-	- ,	-	-	-	-	-	-	~
Man, ments		-	-	-	-	-		-	-6	-
Historia Buildings		-	-		-			-		_
Works of Art		-	- 1		-			-	-	-
Conservation Areas		- 6		150		-	-	-	-	
Other Her tage		-		-		-	_	-	_	
Investment are parties			1							
Investment properties		-	-	-	•	10	-	-		-
Revenue Generaling						-	-		-	-
in proved Property			-	-	-	-	-	-	-	-
clearproved Property		-	-			-		-	-	-
Non-reverse Congraing		-	-		-	-	-	,		-
Improved Property	1	-	-	-	-	-	-	-	-	-
Unimproved Hopady		-	11	3	(0.)		1.0		-	-
Other assets		-	_			-	-	-		-
Operational Buildings		-	-	-	-		-		-	-
Municipal Othors			(4)	- 2	-	2		* _	r -	-
Pay/Enquiry Powle		4				-	_	-	-	
Balding Plan Offices			-		-	-	-		P _	r _
Www.hops		-	-		-		_	r _	-	r .
Yerds			-	- 2			3	× =	r .	r .
Stores			_	- 2	-			-	-	-
Laboratorea				10	2	_	_	*		7
Training Centres			3	- 6		-	-	,		-
Vandaduring Plant				10	-	_		-	-	,
Gande		3						r .	-	-
·		-	-		-		-			-
Capital Spares		-	-	-	-	-	100	-	-	-
Housing Staff Mausine		-							7	-
Stall Housing		-				-	-	-	-	
Series Housing			-	-	-	-	-	-	-	-
Capital Spares		-		-		-	-	-	100	

25 Pa

WC034 Swellendam - Supporting Table SA34a Capital expenditure on new assets by asset class

Cresor ption	Ref	2015/16	2016/17	2017/13	Cui	rrent Year 2018	(19		ledium Term F Inditure Frame	
R thousand	1	Audited Outcome	Aud ted Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
B ological or Cultivated Assets		-	-	-		-	-	-		-
Biological or Culty and Assets		-	-	- 1	-		-	-	in .	
Intargible Assets		-	12	73	295	296	200		-	-
Serv ludes		-	-	-	-	-	-		-	-
Liceraes and Rights		-	12	73	295	196	200	-		-
Water Rights		-	-	-	-	-	-	-	-	-
Efficient Licenses	1 1	-	-	-		-	-	-	-	
Solid Waste Liberses	1 1	-	-	-	-		-	-	-	-
Computer Software and Applications			12	73	296	296	296	-	-	-
Load Settlement Software Applications		-		-	-	-		-	-	-
bispecified		-		-	-	-		-	-	-
Computer Equipment			-	-	-	-	-	50C	800	900
Computer Equipment		-	-	-	-	-	w	900	800	900
Furniture and Office Equipment		551	303	2 040	367	217	3.1	787	150	150
Furriture and Office Equipment		551	303	2 043	367	317	3.1	237	150	150
Wachinery and Equipment		202	400	540	1.438	2 160	2 160	165	-	-
Machinery and Equipment		202	400	540	1 438	2 160	2 160	16.5	-	
Transport Assets		2 452		964	de2	862	852	-	850	906
Transport Assets		2 482		964	882	362	862		850	805
Land		50	71	-	-	4 446	4 446	-	_	_
Land	1	59	71	400	-	4 446	4 446		-	-
Zoo's, Marine and Non-biological Animals			-	-	-	645	-	-	-	-
Zoo's, Marine and Non-biological Animals			-	-	-	200	~	-	-	-
Total Capital Expenditure on new assets	1	16 825	14 376	20 863	4 732	9 121	9 321	3 113	3 017	11 451

For 2019/20 an amount of R16.405 million has been appropriated for the development of infrastructure which represents 79.8% of the total capital budget.

Further detail relating to asset classes and proposed capital expenditure is contained in Table A9 (Asset Management) whilst Tables SA34a, SA34b, SA34c and SA34d provides a detailed breakdown of the capital program relating to new asset construction, capital asset renewal, operational repairs and maintenance and depreciation charges by asset class.



The table below provides a breakdown of budgeted capital expenditure by funding source.

## Table 11 - Budgeted Capital Expenditure by funding source

WC034 Swellendam - Table A5 Budgeted Capital Expenditure by vote, functional classification and funding

Vote Description	Ret	2010/16	2019/17	2017/13		Current Ya	ar 2018/19			ledium Term R nditure Frame	
R thousand	1	Audited Outcome	Audited Outcome	Audited Outcome	Griginal Budget	Adjusted Budget	Full Year Forecast	Houseast emcoluo	Budget Year 2019/20	Budget Year +1 2020/21	+2 2024122
Funded by											
Vatoria Government		15 5 8	12 144	12 854	11.475	11 675	11 479	11.475	18 470	10 846	14 062
Frak maral Government	1	-	1 500	4.3%	-	0.00	5 (89	5 (198)	2 110	4 478	5 348
Ekship: Municipa is							100		*	-	
Office transfers and prents		-	-	-	-	-	- 1		r -		-
Transfers recognised - capital	4	15 638	14 242	17.017	11 475	16 574	16 574	16 574	11 222	15 425	19 400
Berrewing	6						-		r _		r -
Internally generated funds		2 105	534	1 84E	5 500	4 (2)	4 501	450	5.337	4 5.0	1 100
Total Cap ta Funding	1	17 742	14.876	20 363	16 975	21 091	21 095	21 095	20 558	10 925	23 9:00



# Section 4 - Annual Budget Tables

Section 4 presents the ten main budget tables as required in terms of section 8 of the Municipal Budget and Reporting Regulations. These tables set out the municipality's 2019/20 budget and MTREF as tabled to council. Each table is accompanied by *explanatory notes* on the facing page.



#### Table A1 - Budget Summary

WC034 Swellendam - Table A1 Budget Summary

Description	2015/16	2016/17	2017/18		Current Ye	nar 2018/19			edium Term F nditure Frams	
R thousands	Audited Outcome	Audited Dutcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
Financial Performance										
Property rates	29 286	32 603	35 122	36 256	37 256	37 255	JF 256	46 468	43 713	47 121
Service charges	90 418	100 364	104 716	118 1B3	119 205	119 205	119 205	126 262	107.372	149 443
euna var hierateaun	2774	3 536	4 184	J 366 :	3 566	3 565	3 506	4 163	4 200	4 200
Transfers recognised - operational	45 006	35 C95	40 237	49 873	50 745	50 745	50 745	57.435	58 687	₹0 450
Other own revenue	40 821	44 954	45 859	28 090	80 551	90 551	50.551	54 581	59 506	51 069
Total Revenue (excluding capital transfers and	208 374	215 552	230 168	241 341	261 323	261 323 [	281 323	251 932	304 578	322 283
contributions)										
Employee costs	68 039	75 140	80 913	97.760	100 298	100 2.00	100 239	138 348"	1/4 12	122 474
Remuneration of councillors	3 655	4 378	4 954	\$ 225	6 228	5 228	5 228	5.594	5 986	0 405
Depreciation & asset/maximont	8 768	9 285	7 4/4	10 825	8 451	6.481	8 461	9 329	10 282	11 208
Finance charges	16 252	9 145	6 636	5 390	6 772	5 772	6 772	5 515	6 474	6 016
Maladals and buts purchases	46 134	50 142	69 072	7E 435	80 194	89 194	80 154	88 560	98 382	108 869
Transfers and grants	1 (443	1 484	1 297	2 372	2 452	2 432	2 452	2 502	2 902	3 188
Other expenditure	88 853	65 129	67 993	64 716	75 728	75 720	75 778	77 896	86 415	85 733
Total Expenditure	235 '53	2.9 102	519 355	264 756	275 :24	279 124	279 124	799 367	323 242	उद्या संब
Surplusi(Deficit)	1 721	346	(8.177)	[20 412]	(17 801)	(17 801)	(17.801)	[17 120]	(19.154)	119 191
Transfers and subsidies - capital (monetary a localid	15 008	14 242	17 491	11.475	16 834	16 834	16 834	15 222	15 425	19 400
Contributions recognised - capital & contributes assa	-	-	-	-	-	-	-	-		-
Surplusi(Deficit) after capital transfers &	13 359	14 739	9 314	16 8371	19851	(914)	[1997]	(1.934)	13 7401	(286)
contributions				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()	10000	(****)	1. 2227	12.1.1	,
			-							
Share of surplus! (delicit) of associate					-	-	-	-		-
Surplus/(Deficit) for the year	15 800	19 789	9 314	(B R37)	(965)	(956)	(965)	(1. 904)	(3.740)	(286
Capital expenditure & funds sources										
Capital expenditure	17 742	14 670	20 863	16 975	21 095	21, 096	21 095	20 957	19 925	20 900
Transfers recognised - capital	15 638	14 242	17 017	11.47.3	10 174	16 574	18 574	15 222	15 425	19 400
Berrowing	-	-	-	-	-			0-0	-	-
hismally generated tonos	2 105	534	3 345	5 500	4 521	4 521	4.521	5 337	4 500	4 500
Total sources of capital funds	17 742	14 676	20 365	16 975	21 095	21 095	21 095	200 6500	19 925	23 900
Financia postion		-			-	-				
Total current easets	69 286	\$8 572	95 C93	80 064	75 114	76 114	75 114	59 893	47 300	16 376
fotal non current easees	300 486	308 956	322 302	320 B20	335 178	335 175	J35 176	346 405	155 066	368 650
Total current liabilities	42 998	63 032	61 603	65 544	80 245	60 245	60 245	57 365	67 737	57 248
Total non current tablities	84 240	83 R32	85 883	85 220	81 824	B1 824	81 824	51 541	B7 556	84 515
Community weath Equity	242 534	260 514	259 925	250 130	269 222	289 222	269 222	207 315	263 579	263 293
Cash flows										
Not each from (used) operating	13 934	31 407	25 917	11 493	2 201	2 201	2 201	12 110	14 107	19 249
Not each from (used) revesting	{13.4431	(13.343)	(19.341)	[15 975]	[20 095]	(20 095)	(20 095)	(19 559)	[15 925]	
Net cash from (used) francing	(723)	[2 001]	(1971)	(4 552)	(3.904)	(3 904)	(3 904)	(3.849)	(5.334)	13 150
Cash/cash equivalents at the year end	36 434	51 567	65 198	37 984	43 597	43 597	43 597	27 053	19 283	12 372
Cash backing/surplus reconciliation  Cash and investments available	36 434	51 728	e t sprie	37 5.24	12 101	43.603	12 102	22.063	45.500	.0.671
			63 395	37 004	43.597	43 597	43 597	27 853	19 200	12 372
Application of cash and negativents	12 529	16 551	7 054	46 364	12 190	12 190 31 407	12 190	8 385	9 625	11 450
Balance - surplus (shormall)	23 904	35 176	58 342	23 570	31 407	2 40%	31 407	19 459	9 007	1722
Asset management Asset register summary (WDV)	360 488	305 305	319 612	126 1 10	20.5 (11.4	2012 2 64	31.5.404	242 421	200 200	
	3 769	9 285	7 474	125 5 10	359 564	312 564	352.564	346 405	358 066	166 530
Depreciation				10.575	A 481	8 481	5 481	9 329	10 262	11 280
Renewal and Upgrazing of Ex sting Assets	10 960	49 392	142 01 2	12 243	11 274	11 274	11 274	12 446	11 907	12 449
Repairs and Maintenance	(U 38-6	12 /37	16 852	17 183	13 316	18 513	15 515	20 541	21 707	22 707
Cost of Free Basic Services provided	7 045	7.473	0.400	5 296	3 295	0.954	3 044	1.1 105-2	44.002	15.44
The state of the s						8 200	3 296	12 900	14 025	15 141
Revenue cost of fea services provided Households below minimum service level	3 040	3 102	19 (86)00	3 643	3 643	3 643	3 643	3 403	3 673	4 955
When:	-	-	-	-	-	-	-	-		_
ban bannisawanga	_	-	-	-		-	-	_	100	_
Energy :	-	-	-	- 1	-	_			-	-
Ration	_ 1	-		- 1	-					



#### Explanatory notes to Table A1 - Budget Summary

- Table A1 is a budget summary and provides a concise overview of the municipality's budget from all of the major financial perspectives (operating, capital expenditure, financial position, cash flow and MFMA funding compliance).
- 2. The table provides an overview of the amounts for operating performance, resources deployed to capital expenditure, financial position, cash and funding compliance, as well as the municipality's commitment to eliminating basic service delivery backlogs.
- 3. Financial management reforms emphasize the importance of how the municipal budget is being funded. This requires the simultaneous assessment of the Financial Performance, Financial Position and Cash Flow Budgets, along with the Capital Budget.

The Budget Summary provides the key information in this regard:

- The operating surplus/deficit (after Total Expenditure) is supposed to be positive over the MTREF.
- b. Capital expenditure is balanced by capital funding sources, of which:

i. Transfers recognised is reflected on the Financial Performance Budget;

ii. Borrowing is incorporated in the net cash from financing in the Cash Flow

Budget

- iii. Internally generated funds are supposed to be financed from a combination of the current operating surplus and accumulated cash-backed surpluses from previous years. The municipality's cash flow should remain positive. The cash flow is indicating that there are limited cash resources available to fund the Capital Budget and that the municipality is dependent on borrowing and Government Grants and Subsidies to finance future capital needs; and
- iv. This scenario will remain a reality unless council embarked on a process on building cash reserves which will have a direct impact on future tariffs and taxes to be levied.



# Table A2 - Budgeted Financial Performance (revenue and expenditure by standard classification)

WC034 Swellendam - Table A2 Budgeted Financial Performance (revenue and expenditure by functional classification)

Functional Classification Description	Ref	2015/16	2016/17	2017/18	Cur	rent Year 2018	119		edium Term R nditure Frame	
R thousand	1	Audited Cutcome	Audited Cutcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
Revenue - Functional	1									
Governance and administration		66 636	69 399	37 048	87 134	69 175	69 175	94 966	99 050	198 955
Executive and council		58 278	6: 573	26 724	30,409	30 578	00 878	33 274	36 567	38 520
Finance and administration		8 357	7 826	60 325	56 724	56 207	58 207	61 692	63 483	87 525
Infernor audit		200		~	-	-	100		-	-
Community and public safety	1 1	45 440	44 124	52 243	47 574	66 574	66 574	70 705	79 790	79 607
Community and social services		4 303	7 004	5 409	5 465	5 887	5 88 7	9 163	10 459	11.719
Sport and recreation		308	820	1 236	1 824	942	942	1110	1 008	1 078
Public salary		28 474	35 639	40.577	31 302	45 027	45 027	63 033	54 013	55 010
Housing		11 863	-	5 077	9 700	14 718	14 710	7 400	14 310	12 000
Heals.		-	-	-		_		-	-	-
Economic and environmental services		17 434	14 267	951	334	1 076	1 076	1 076	1 154	1 231
Flanning and development		1,009	1 006	BBB	762	1 6.2	1 017	1 017	1 999	, .65
Read transport		16 425	13-251	53	71	58	58	58	55	66
Environmental protection		-	-	-	-	-	-	-	-	
Trading services		93 800	103 004	107 382	120 278	121 332	121 332	130 407	139 508	154 590
Energy sources		64 100	65 051	71 926	20 346	31 367	81 367	50 704	95 415	106 820
Water management	1	11.520	13,649	13 774	17 286	17 785	17 285	17 334	15 983	20 718
Waste water management		10 519	12 454	13 594	14 186	14 219	14 219	14 935	15 874	16 985
Wasta management		0.972	7 937	8 085	8 461	8.461	8.461	5 4/3	9 236	10 067
Other	4	703	-	-					-	-
Total Revenue - Functional	2	224 012	230 794	247 659	255 819	273 153	278 158	297 154	319 303	आसा
Expenditure - Functional		17.7								
Governance and administration	1	50 538	54 517	66 175	79 827	64 595	84 095	86 250	90 759	98 339
Executive and council	1	22 119	24 391	29 633	26 754	28,904	28 904	28 952	30 043	51 565
Finance and administration	1 1	28 4 10	30 126	36 191	50 606	53 719	53 719	57 834	59 179	69 011
impmal audit		-	-	951	1.498	1471	1.4/1	1 453	1.887	1 543
Community and public salety		51 923	49 427	64 057	55 000	67 080	67 060	66 576	75 936	76 564
Community and social services		10 273	11.786	8 601	6 5/6	5 528	6 628	7 226	7 8 16	8 242
Sport and recreation		7 213	7 519	8 757	11 397	11 147	11 147	11 032	12 572	13 500
faublic salety		22 903	30 022	48 112	25 774	37 252	37 252	38 225	39 213	40,550
Housing.	1 1	11 854	-	6 507	11 553	12 344	12 044	9 294	16 136	14 157
heath	1 1	-	-	-	-		** ***		-	-
Economic and environmental services		21 075	21 321	16 354	20 200	21 116	21 116	22 499	23 941	25 530
Planning and development	1 1	2 474	2 570	2 931	5.051	5 105	5 105	5 207	5 036	6 010
Road tansport Environmental protection		18.601	18 /51	13 423	15 220	15 011	15 011	17 212	18 305	19 500
Trading services		81 515	89 135	90 973	108 473	105 582	105 562	120 460	131 266	142 243
Energy sources		53 506	60 651	62 221	70 532	/1 150	/1 150	82 363	90 820	99 062
Water management		8 792	9 539	10 633	10 578	10.453	10 453	11 277	12 017	12 525
Waste in aler management		8 625	8 225	12 065	16 407	15 066	15 965	17 233	18 431	19 734
Wasto management		10 094	10 000	6 064	10 001	7 384	7 994	9 988	9 969	10 523
Other	4	10 0004	1 605	786	1 181	1 271	1 271	1 271	1 340	1 203
Total Expenditure - Functional	3	205 153	216 005	236 345	264 756	279 124	270 124	299 057	323 242	317966
Surplus/[Deficit] for the year	-	13 859	14 789	9 314	(3 937)	(986)	(966)		(3 740)	(286



# Explanatory notes to Table A2 - Budgeted Financial Performance (revenue and expenditure by standard classification)

1. Table A2 is a view of the budgeted financial performance in relation to revenue and expenditure per standard classification. The modified GFS standard classification divides the municipal services into 15 functional areas. Municipal revenue, operating expenditure and capital expenditure are then classified in terms if each of these functional areas which enables the National Treasury to compile 'whole of government' reports.

2. Note the Total Revenue on this table includes capital revenue (Transfers recognized - capital)

and therefore does not balance to the operating revenue shown on Table A4.

3. Note that as a general principle the revenues for the trading services should exceed their expenditures.

 Other functions that show a deficit between revenue and expenditure are being financed from rates revenues and other revenue sources reflected under executive and council as well as finance and administration.



Table A3 - Budgeted Financial Performance (revenue and expenditure by municipal vote)

WC034 Swellendam - Table A3 Budgeted Financial Performance (revenue and expenditure by municipal vote)

Vote Description	Ref	2015/16	2016/17	2017/18	Cur	rent Year 2018	/19		edium Term F nditure Frame	
R thousand		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2019/20	Budget Year	Budget Year +2 2021/22
Revenue by Vote										
Vom 1 - Municipal Manager	- 1 - 1	793	802	83	366	575	575	379	-	-
Vote 2 - Corporate Services		59 697	62 848	27 922	30 800	31.476	31 476	33 923	36 567	09 706
Vote 3 - Financial Services	1 1	7 625	7 555	43 024	43.376	44 291	44 291	40 000	51 304	54 500
Vote 4 - Engineers Services	1 1	193 254	100 327	116 204	124 996	126 Me	125 745	135 549	142 712	157 500
Vale 5 - Community Services		52 674	52 061	60 337	56 292	75 088	75.066	79 214	50-000	89 911
Total Revenue by Vota	2	224 012	230 794	247 659	255 819	278 158	278 158	297 154	319 500	341 683
Expenditure by Vote to be appropriated	1									
Vote 1 - Municipal Manager		5 677	7 076	5 060	5 031	5 731	8 734	8 938	9,360	10 304
Vale 2 - Carparate Services		25 071	30.281	35 700	00 294	39 600	39 600	40 255	42 225	44 308
Vote 3 - Financial Services		20 318	21 336	21 532	27 210	27 311	27 311	28 873	29 997	31 884
Vote 4 - Engineers Services		89 249	97 206	101 015	**8 875	119 212	119 212	134 750	145 021	157 004
Vole 5 - Community Services		62 838	66 646	74 901	74 355	04 ° 05	84 105	30,243	96 649	98 470
Total Expenditure by Vote	2	205 153	216 005	238 345	264 756	279 124	279 124	250 051	323 242	341 969
Surplusi Deficiti for the year	2	18 359	14 789	9 314	[8 937]	[966]	(966)	(1 964)	(3 740)	1236

# Explanatory notes to Table A3 - Budgeted Financial Performance (revenue and expenditure by vote)

- 1. Table A3 is a view of the budgeted financial performance in relation to the revenue and expenditure per municipal vote. This table facilitates the view of the budgeted operating performance in relation to the organisational structure of the municipality. This means it is possible to present the operating surplus or deficit of a vote.
- 2. This is the level at which council will approve the budget in terms of Section 24(2)(c)(iii) of the MFMA.



Table A4 - Budgeted Financial Performance (revenue and expenditure)

Description	Rei	2015/11	2016/17	2017113		Current Ye	22 2016/19			ledium Term F Inditure Frzai	
9 threeward		And sec Outcome	Audited Cutcome	ber buA omcatuO	Original Budget	Acjusted Budgel	Full Year Forecast	Pre audit	Duoget Year 2019/20	3 . dget Year +1 2020/21	*2 2021/22
Revenue By Source											,
Properly rates	2	20,246	.12 600	35 123	35.151	17.2.6	07.000	D7 256	40 465	49 719	47 124
Service charges - electricity revienue	2	5 645	66 (402	59 539	75 293	79 253	0.251	79 202	85 622	90,324	101 722
Service charges - water revenue	2	1   706	108-18800	13 600	17 285	17 266	17.2%	17 2ats	17 394 :	10 980	20.715
Service charges - sentator revenue	2	10 806	2.442	114.40	18 168	14 176	14 176	44,176	14 797	16 920	15 903
Service charges - religa re-neus		6 044	7 521	,a 1104a	9.491	8 46	8 461	8 461	6.475	8 216	1000°
Rentation basilities and equipment		418	1 387	673	525	5/0	1000	910	621	664	711
Interest named - external investments		2 774	3 586	4 184	3 385	3 508	3 /19/0	1.17.0	4 166	4 200	7 200
				1251	1 195	1 110	1 110	1 '10	1.110	1.76	1 129
interest named - curstanding debters		1 914	, 130		1 083	1110	1 100	,	1		1 122
Davinos stratival			-	-		40 970	40 878	40 878	48 514	49.210	49.610
Hines sensities and tartaits		DNI 096	33/048	37.667	28 (62)	2				1 400	1
Louises and sermits		870	340	1.270	*6*	1 2008	1 268	1 258	1 365		1 069
ydaus - standas		1 683	102	1 854	1 540	1757	1 797	1 787	1 917	2 015	215
Transfers and subsidies		45 006	Ja 166	41,097	49 979	50 746	97 (81)	50.74	52 425	58 887	60.460
Oftier revenue	2	7 191	6 130	1 22-	3 490	3 917	3 917	3.947	L did	4 010	4 642
Gans on disparal of PFF		1 817	1 038		1 000	1 000	1 000	1 000	1.00	1 000	1 000
Total Revenue Jeco uding cap tel transfera		209 174	216 552	239 168	244 344	261 323	261 121	261 321	281 532	304 073	322 203
(an oilli diffined bine											
Expanditure By Type											
Employee related see s	2	61 CW	7a 140	80 918	97.789	007 2700	400 200	1.00 208	108 345 :	114 121	192 454
Remuneration of councillus		3 655	4 379	4 964	5 298	0.908	5 228	5 208	5 504	6 996	8 405
Data importment	3	18 715	20 519	34.777	2" 14B	33 450	33,490	35,470	34 234	r 04 913	36 597
Depreciation & asset imparment	2	8 788	9.286	7.474	10 325	6/8	5.481	4 481	9 009	10 252	1 286
Finance charges		"Chiefie	9 145	5,635	5 300	6.777	5772	6 772	8 525	6 474	8 0 15 82 945
Hills purchasia		48 194	50 442	84 602	.7319	57 948	67 948	57 948 22 948	17 28 v 21 577	75 6548 F 22 692	23 9 17
Other materials	=	-	-	17 470	21 117	22 246	22 245 28 318	25 318	24 090	30 336	28 727
Contracted tervices		4.445	: 684	13.704	19 175	26.318	2 402	2 482	2 902	2 623	3 18-
Transfer and substitute Other expenditure	4, 5	1 443 52 117	41 909	10.144	24 500	18 980	15.063	11 9.40	118 6417	20 167	21.416
Loss on disposal of FPE	14, 4	31	2	345	3- 300	-	2.00	,	-	-	· -
Total Expenditure		205 163	216 015	218 345	284 756	279 124	279 124	279 124	239 05.7	323 242	341 969
	1							117 8010	1	(19 164)	1
Surplus/(Deficit)  Transfers and suborbez - decret (moretally)		19 636	14 242	(E 177) 17 491	(20 412)	10 104	(17 801) 15 834	16 834	15 222	15 475	10400
a keakoret (Natore / Peor notal and District Transfers and cuboides - capital transfers y a keakoret (Nationa / Peor notal December tol Agencies - publisheds, Nor profit haliupeus		0.00	14 242	7 401			12 634	10.034	19 846	13-23	
Private Enterprises, Public Corporators, Highe	ē	-	-		-	-	-	-			
Transferd and subsidies - capital fin-kind - aft		-			-	-			-	-	
Surplus/(Deficit) after capital transfers & contributions		18 859	14 749	3 314	(E 237)	[986]	(966)	1996)	(1 904)	(5.740)	1216
Tavaion		-	-	-	-	-	-			-	-
Surphysi(Caffolt) after taxallon Atmostocks to Tunoritos		19 359	14 739	9 314	(6 937)	(5/56)	(बरव)	(1996)		(3.740)	1236
Surplus (Callelt) attributable to reun cipality.  Short class 1 of realing classes with	,	13 359	14 789	9 314	(E 937)	(996)	(966)	(696) 	(1 904)	12 746) -	1286
Surplus (Delicit) for the year		18 859	14 / 19	9 314	(8.937)	(946)	19361	13961	(1 964)	(3.740)	1236



# Explanatory notes to Table A4 - Budgeted Financial Performance (revenue and expenditure)

- 1. Total revenue amounts to R281.932 million for 2019/20.
- 2. Revenue to be generated from property rates is R40.468 million in the 2019/20 financial year which represents 14.35% of the operating revenue base of the municipality and therefore remains a significant funding source for the municipality.
- 3. Service charges relating to electricity, water, sanitation and refuse removal constitutes the largest component of the revenue basket of the municipality totaling to R126.282 million for the 2019/20 financial year and reflecting 44.79% of the total revenue base.
- 4. Fines, penalties and forfeits also significantly contributes to the revenue basket totaling to R48.514 million for the 2019/20 financial year and reflecting 17.2% of the total revenue base.
- 5. Transfers of operating grants recognised, includes the local government equitable share and other operating grants received from national and provincial government. This revenue only realising after preset conditions were met. It needs to be noted that the transfers recognised fluctuates due to the nature of expenses in the provincial housing grant.
- 6. More detail regarding the employee related cost and the remuneration of councillors are provided in Section 11 of this report.
- More emphasis will be placed on the debt impairment; depreciation charges and the finance charges in Section 10 – Budget Funding.
- 8. Employee related costs and bulk purchases are the main cost drivers within the municipality and alternative operational efficiencies will have to be identified and instituted to reduce the impact of wage and bulk tariff increases in future years.

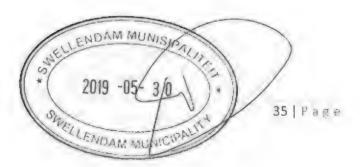


Table A5 - Budgeted Capital Expenditure by vote, standard classification and funding source

WC034 Swellendam - Table A5 Budgeled Capital Expenditure by vote, functional classification and funding

Vote Description	Ru	2015/16	2018117	2017/18		Gurrent Yo	ar 2018/19		Expe	ledium Term F inditure Frame	mork
R thousand	1	Audited Cutsome	Audited Dutcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-sudit outcome	Budget Year 2018/20	Hudget Year +1 2020/21	Budget Yea +2 2021122
Capital expenditure - Vote											
Multi-year expenditure to be appropriates	2										
Vote 1 - Municipal Manager		-	-			-	-			^	
Vota 2 - Corporate Gervices		-			-	-0			-	-	-
Valu 3 - Financial Services		-		-	-		-	-	-	-	
Vote 4 - Engineers Services	1		-	-	-	10 892	10 892	.015002	12 490	8 343	9 20
Virin 5 - Community Services		- 1				-	-		2 609	3 478	4 34
Visit - INAME OF VOTE 5		- 1	-		-			-	-	-	
VOW 7 - INAME OF VOTE 7,					-			-			
Vita 8 - INAME OF VOTE 8		- 1					-				
				- 1	-					-	
Vom 9 - [NAME OF VOTE 9]						0.1				-	
Vide 10 - INAVE OF VOTE (0)	1 1	-			-						
Vide 11 - [NAME OF VOTE '1]			-	-	-		-	-			
Vma 12 - [NAME OF VOTE 17]	1 1	-				-	-		1	-	
Verz 13 - [NAME OF VOTE 13]	1 1	-		-	-	-			-	-	
You MI-[NAME OF VOTE M]	1 1			-	-	1		7	-		1
Vote 15 - [NAME OF VOILE 15]				-		- 1	-	-			
Capital multi-year expenditure sub-total	1:1	-		-	-	10 862	10 892	10 892	15 078	9 824	12 34
			1						1		
Single-year expanditure to be appropriated	2										
Vote 1 - Numo pai Managor		-	-	-	21	15	15	Li			-
Van 2 - Carperari Bervices	1 1	238	174	40	145	EV.	54		105	290	26
Vote 3 - Financial Services		35.01	375	2 4 766	1.00%	7 644	1.644	1.644	590	940	6:
Vote 4 - Engineers Services		17 052	10 339	13.970	14.10.4	3 174	3 174	3 174	4 (/61	7.554	7.77
Vine 5 - Community Services	1 1	153	3.289	4 3 30	1 234	8 316	1.81	6.016	334	310	1 36
Vox 5 - [NAME OF VOTE 5]				-	-	-		-	-	-	
			_	-			-	-			
Vos 7 - [NAME 05 VOS 7]				- 6		- 1	-	-			
Vote 5 - [NAME 05 VOTE 9]		-	-							-	
Voic 9 - [NAME OF VOTE 9]		-		-	-	- 1					
Vote 10 - (MAME OF NOTE 10)				-	-			-	-		
Vote 11 - [NAME OF VISTE 11]	1 1	-	-			-	-	-		-	-
Vax 12 - (NAME OF VOTE 12)	1 1	-			-	-	-		100	-	-
Vote 13 - (NAME OF VOTE 13)				-	-				-	-	
Vote 14 - [NAME OF VOTE 14]	1 1	-		-		- 1	-	-			-
Vax 15 - (NAME OF VOTE 15)	1 1	-			-	- 1	-		-	-	-
Capital single-year expenditure sub-total	1	17 742 1	14 876	2: 86)	16 875	10 203	10 203	10 201	5 430	10 104	10.30
Total Capital Expenditure - Vote	+	17 742	14 876	2: 06)	16 975	21 055	21 098	21 095	20 559	19 925	21 90
oral Capital Expenditure - tota	-	11 1 1 1 1 1 1	14 210	2. 007	10 610	. 1 1122	27.002				
Capital Expenditure - Functional	1 1								-		
Governmen and administration		102	749	3 6 19	1 296	2 016 :	2 018	2 016	1 181	2 950	2 90
Fractity a and council		115	71	-	20	10	1.6	10	f.	-	-
Finance and administrator	1	386	-	1619	1 279	2 0/10 1	1.001	2.002	1 176	2 913	2.00
mennal audi.	1 1	2	418	-	- 1		-	-			
Community and public safety	1 1	1 054	3 788	4 354	319	5 056	5 068	5 056	3 943	4 798	5.72
			1,65	617	84	001	301	381	2 709	3 748	4 51
Community and social services		1 1074					213	219	191	1 000	1 0.
Sport and recreation	1 1		2 500	3 707	2.85	210	210	6 10			
F.bit sales	1 1	-		-					21		10
⊢ousing .		-11	-	-	-	446	4.446	4 445	-	-	-
l cat		-	-	-	-	-				-	-
Economic with environm with services		7 604	9 109	7 534	4 237	3 012	1 012	3 002	3 195	5 284	5 53
Planning and development			-	-	91	15	15		30	10.3	
Seat transport		7 (274)	0.190	7.334	4 137	3 017	3 917	3.918	d 096	5 284	5 53
Environmental protestion		-	1	-	-		-	-	-	-	-
		8 597	1 150	5 546	11 129	10 991	10 931	10 791	10 310	E 893	9 7 1
Trading sarvices		3 288	230	10.	2 000 5	1 821	1 821	1 8/1	3 439	1732	4.34
Energy sources			919	4717	9 450	F (M)	7 090	7 000	0.604	4 904	53
Whater management		4 908	1			1.615	1 548	1,830	207	79.	,
Waste water management.	1 1	232	-	512	2 (51						,
White manager ent		100	-	5 (	811	200	200	.180			
Other			-	-		-	-	-			-
stal Capital Expenditure - Functional	3	17 742	14-878	20 863	18 9/3	21 195	21 (95	21 395	20 509	19 925	21 90
unded by:											
National Coverement		15 638	12 644	629/64	11 4/12	/1 175	11.476	11.871	12 479	10 946	14 05
Provincial Government		75 3330	1 100	4 10,4	- 1	5.094	5.4.8	5 (06)	2 752	4 478	9 34
	1 1		1 557			2.745		2 - 10 - 10	10	-	*
Dehict Vorcepetty		-		-						-	-
Other Industries and grapts			-	-			-				
Transfers recognised - capital	1.0	15 638 /	14 242	17 217	11 475	16 574	16 574	16 674	15 222	15 426	19.40
Barrawing	41			-	-	-			-		7
	1			20 200 1	4 4 144	4 204	4 501	4.521	5 517	4 0.00	4 50
Internally generated funds		2 106	631	J 845.	5 500 1	4 521		1 21		19 320072	



# Explanatory notes to Table A5 - Budgeted Capital Expenditure by vote, standard classification and funding source

- Table A5 is a breakdown of the capital program in relation to capital expenditure by municipal
  vote (multi-year and single-year appropriations), capital expenditure by standard classification
  and the funding sources necessary to fund the capital budget, including information on capital
  transfers from national and provincial departments.
- The MFMA provides that a municipality may approve multi-year or single-year capital budget appropriations.
- 3. Unlike multi-year capital appropriations which normally would result in work-in-progress at the end of a financial year, single-year appropriations relate to expenditure that will incur in the specific budget year such as the procurement of vehicles and specialised tools and equipment. The budget appropriations for the two outer years are indicative allocations based on the inputs of departments and will be reviewed on an annual basis to assess the relevance of the expenditure in relation to the strategic objectives and service delivery imperatives of the municipality. For the purpose of funding assessment of the MTREF, these appropriations have been included, but no commitments will be incurred against single-year appropriations for the two outer-years.
- 4. The capital program is funded from own funding and government grants and transfers. As mentioned previously the funding source of new borrowings is a remaining problem and the municipality is dependent on the bank sector and the risk assessment process to raise future loans.
- 5. For 2019/20 capital transfers from national and provincial government amounts to R15.222 million.



### Table A6 -Budgeted Financial Position

Description	Ref	2015/16	2516/17	2017/13		Current Ye	a: 2018/19			edium Term H nditure Frame	
R thousand		Audited Outcome	Audited Outcome	Audited Dutcome	Onginal Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2319/20	Budget Year +1 2020/21	Budget Year +2 2021/22
ASSIIS	11		1								
Current sessite	1 1		1								
Can-		35 431	60 761	8/5 35/6	17 804	48 697	43 807	43,697	77 Bus	16 200	12 372
Call investment deposits	1 1				-	-	-	-		-	-
Consumer del lors	1 1	77 87	0 500 }	8 129	8 563	3 1660	: 490	8 890	5 102	\$ 444	2 312
Cener diablers		1 563	18 189	11 1740	21 007	12 779	12 779	12 779	12 770	12 175	12 779
Current portion of anglicim receivables			.36				- 1	-			-
10/1003215	2	10,100	11 157	10 402	12 240	10.889	15,840	1.849	10 274	9 729	9 214
Total coment assets		59 201	10 672	95 003	10 064	7E 114	76 114	7E 114	\$0.636	47 101	36 376
Non current assets											
Long-form recovables	1	-	-	-			- 1	_			-
ny esiments		- 1	_				-			-	-
m soment properly		75 287	2211	25 073	24 470	24 664	24 584	24 964	24 585	21 778	24 518
ny estiment in Associate					_		-	-	-	-	- 3
Property stantant equipment	3	267 127	277 922	2884 (0803	2.0 57 }	005 114	005 113	305 184	3866-5186	12, 172	239 195
		A	a11 044	2.00							
Huc.(ra)	1	(75	725	405	909	662	662	FB/	9 140	502	410
marghie				5 113		1.116	8416	4416	2 \$15	1.418	4 4 16
Other nan ourself excels		7.980	101 951	122 102	2 324 320 820	335 178	315 176	135 176	3(6.4)5	1/18 DGB	363 630
Total non-current assets TOTAL ASSETS		319 772	164 649	4°7 194	400 884 5	411 290	411 290	11 790	416 244	403 172	405 056
		319 416	401 923	71.254	465 024 )	~ 1 400	411 230				**********
LIAH.LII ES			1								
Current l'abilities			-		2					,	
Bank overdraft		-		0.50					2 278	1436	1 500
Borrow Ing	-	3 353	2 430	3 078	j 8t	3 073	0.078	3.078	2.5		
Consumer espesits		' 379	2401	2 745	1 600	2 379	s 5 240 y		2 570		2 997
Trace and other payables	1	16 552	34451	28 325	36 556	27 333	27 XB	97 300	24 001	22 829	21 548
ingy is miss		22 919	24 996	27 464	26 97	27.464	27 464 7	27 451	28 508	27084	Dec 9000
Total current liabilides		42 976	63 661	61 803	63 544	40 245	10 245	60 745	5F 385	5/ 237	57 243
Non current liabilities			1								
Borrow ing	1 1	35 450	33 050	91.509	23 000	27 600	27 100	27,500	24 504	20,983	17 509
ที่เจง ซ บาซ		48.749	50 052	63 923	51 387	63 (02)	12 500	63 925	56 577	51 394	6.546
Total non current liabilities		64 240	63 932	35 163	85 220	31 124	31 (24)	81 324	E1 541	82 155	14 515
TOTAL LIABILITIES		127 217	147 014	147 466	150 764	132 368	142 (668	142 062	126 925	13: 703	141793
NET ASSETS	5	242 514	260 614	269 32£	250 130	289 222	299 722	269 222	267 316	261 572	253 293
COMMUNITY WEALTH/EQUITY											
Accommoded Sanktor(Defoil)		208 881	746 946	267 819	245 930	200 682	205 582	298 892	25% 57B	290 930	200 963
Hesarvas	٤	10 564	13 669	12 (01)	4 (800)	2.640	2 640	2,680	2 545 5	7 10402	2 140
TOTAL COMMUNITY WEALTH/EQUITY	5	242 514	260 614 1	269 921	250 130	269 222	260 222	269 222	287 316	261 579	283 293
12 AC COMMONITT WEALTHIEGGE Y	9	247 334	265 014	205.378	200 130 ]	737 157	PHO 121	202 222	23. 0 0	203 313	Eac Cac



#### Explanatory notes to Table A6 - Budgeted Financial Position

- Table A6 is consistent with international standards of General Recognized Accounting Practices (GRAP) and assists councillors and management to understand the impact of the budget on the statement of financial position.
- This format of presenting the statement of financial position is aligned to GRAP1, which is generally aligned to the international standard which presents assets less liabilities as the accounted Community Wealth. The order of items within each group, illustrates its liquidity; i.e. assets readily converted to cash or liabilities immediately required to be transformed in cash.
- 3. Table A6 is supported by an extensive table of notes (Table SA3) providing a detailed analysis of the major components of a number of items, including:
  - · Call investments deposits;
  - · Consumer debtors;
  - · Property, plant and equipment:
  - · Trade and other payables:
  - · Provisions non-current:
  - · Changes in net assets; and
  - Reserves
- 4. The municipal equivalent of equity is Community Wealth/Equity. The justification is that ownership and the net assets of the municipality belong to the community.
- 5. Any movement on the budgeted financial performance or the capital budget will inevitably impact on the budgeted financial position. As an example, the collection rate assumption will impact on the cash position of the municipality and subsequently inform the level of cash and cash equivalents at year end. Similarly, the collection rate assumption should inform the budget appropriation for debt impairment which in turn would impact on the provision for bad debt. These budget and planning assumptions form a critical link in determining the applicability and relevance of the budget as well as the determination of ratios and financial indicators. In addition the funding compliance assessment is informed directly by forecasting the statement of financial position.



#### Table A7 - Budgeted Cash Flow Statement

WC034 Swellendam -	- Table A?	Budgeted	Cash Flows
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Description	Ref	2015/1E	2015/17	2017/16		Current Yo	ar 2016/19			dedium Term f enditure Frame	
R thousand		Audillez Outcome	Audited Cuteome	Audited Cutes ne	Original Budget	Adjusted Budget	Full Year Foregast	Pre-sudit outcome	Budget Year 2019/20	Budget Year +1 2020/21	Budgel Year 12 2021/22
CASH FLOW FROM CFERMING ACTIVITIES											
Rece pts									30.00	0.00	
Himpians rates		27 Pt.	32 603	36 000	7m 5.31	50 514	Dê 611	36 5 1	18 B46	43 710	17 12
Bary se granges		90 678	100 41	57.713	116 810	110 908	100 BAL	118 900	123 839	W 322	149 443
Citrat the house		23 604	1.01	23 530	12 702	16 738	16 736	15 735	26 4 Hi	20 140	26 094
Government - operating	1	44 024	43,040	34 466	48 576	540 5813	60-603	160 8403	12 436	58 987	80 450
Government - papital	1	18,838	14.040	17 401	11 475	16 834	16 834	1/1 0034	15 222	16 436	19 4.0
11 M - FL.		4 666	5 75 4	6 177	4 538	4 8/4	4 654	4 664	9.208	1 030	6 329
JW danes	1		10.0	-		-	-	-	100	-	-
Payments					1						
Suppliers and entitle wyons	1	(180.180)	(%), 01/2	(100 539)	(210 438)	0221 (80)	1229 1974	1229 7971	(24   712)		1281 840
E mande characs	1	i (Eutaža)	(6.177)	16 6 74 1	10 0 W.	(1.732)	(6.772)	(6 772)	(j. 646)		(4.390
Transiers and Grants		(1.443)	(15/6)	(1 207)	(2 372)	(2.48.)	(2.4807	(2 482)	(2.302)		ĝa 190
HET CASH FROM (USED) CPERATING AS THE	ES	13 134	31 487	28 917	11 421	2 201	2 201	2 25	12 110	14 137	19 219
CASH FLOWS FROM INVESTING ACTIVITIES	-				1						
Heceleta											
Proceeds on disposal of PAE		4.041	1 4 4 8	117.	1 000	1.000	1 0000 7	1 000	1 000	1 (00)	1.002
(Minesea (Increase) in non-current polyers		-	-	-	-		-	-		_	-
Decrease (norcess) other non-ourself receivable	2		-	-	-	-	- 1	-	-	-	-
Decrease (increase) in it in-fution, investments		-	9.		-	-	- 1		-	-	
Paymenta							ì				
Carial assets		(17 6941)	114 790)	[10.466]	(15 975)	(21 065)	(21 (6)6)	(21 00.0)	100 559)	(10.925)	12 s (C)
KET CASH FROM USED INVESTING ACTIVITIE	S	[17 443]	(13 343)	[18 141]	(18 975)	(20 205)	[20 09 5]	729 095	(19.55)	(18 925)	122 900
CASH FLOWS FROM FINANCING ACTIVITIES											
Receipts											
Shar: Jenn Joans		- (	-	-	- 0	-	-	-	-	-	
Burrowing long lammethanous		7 246	-		-	-	- 1		-		
menaso (diminaso) in consumer deposits		(34)	112	704	82	135	135	130	100	205	523
Payments											
Hegas medicilitation ing		(0.904)	(0.034))	(2.215)	14 744)	(A 0.99s)	(4 039)	(4 CBE)	(8.100)	(4 039)	(3 402
NET CASH FROM USEDI FINANCING ACTIVIT	ES	(72);	(2 921)	(4 974)	(4 (52)	(3 254)	(3 904)	[3 304]	13 t4E)	(S 134)	13 140
NET INCREASE! (DECREASE) IN CASH HELD		(232)	15 233	4 EQ5	(9 204)	(21 799)	[21 T94]	(21 799)	(11 296)	(8 £21)	16 E 60
Cashifosoli e puly slanta et ha y ast hage:	2	36 469	36 434	60 791	47 196	85 396	65 391	65 198	39 151	27 133	19 233
Cashinash quivalants a: fra year ens:	2	3E 434	51 467	65 396	37 994	43 597	43 597	43 597	27 833	19 233	12 372

### Explanatory notes to Table A7 - Budgeted Cash Flow Statement

- 1. The budgeted cash flow statement is the first measurement in determining if the budget is funded. It shows the expected level of cash in-flows versus cash out-flows that is likely to result from the implementation of the budget. The net effect of budget (both capital & operational) is represented in the net increase or decrease in cash and cash equivalents.
- Table A7 is supported by an extensive table (Table SA30) that provides a breakdown per month as well as providing a detailed analysis of the major sources of receipts and expenditure.



Table A8 - Cash Backed Reserves/Accumulated Surplus Reconciliation

WC034 Swellendam - Table A8 Cash backed reserves/accumulated surplus reconcillation

Description	Ref	2015/18	2016/17	2017/16		Current Ya	ar 2018/19			fedium Yerm R Inditure Frame	
R thousand		Audited Outcome	Audited Outsome	Audited Butcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit outcome	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
Cash and investments available										-	
Carbosen equivalents at the year end		96 434	51 720	4,7- 254	37 954	43.597	43 597	43 597	27 863	19 203	17.870
Other current investments, >50 days		4E;	111	(2)	C	16	<u>c</u>	8	-	100	
Non current assets - Investments		-	- 1	-		1	-		-		
Cash and investments available:		35 434	31 723	65 196	5! 98.1	43 597	40 597	41 527	27 153	19 733	12 372
Application of cash and investments											
Uniperface, identifying the parties	1	3 05/6	11 b0b	-	-	(32)	(52)	(52)	536	1.50	1806
Unspart conc⊯ o:		-	- 1		-	-	~	_			-
Statemy requirements	2	-	- 1	= =	-	-	-	-	-	-	_
Other working capital requirements	12	§ : 6074)	(A 802)	7.064	168.6	9 802	9.602	% thou	4 (8)68	5 150	7 974
Other provisions			-	-	-	-	-	-			-
Long term investments committee	4	-	-	-	-		-	w			_
Heserves in balbacket by cash/in estments	45	13 654	13 669	100	4 702	2 840	2 640	0.680	2 540	2 540	2 645
Total Application of cash and Investments:		12 520	18 651 1	Y 354	14 194	12 130	12 190	12 190	3 3 1 5	9 625	11 450
Surp us(shortfall)		23 904	35 176	58 342	25 176	31 417	31 407	31 40/	19 469	9 607	122

# Explanatory notes to Table A8 - Cash Backed Reserves/Accumulated Surplus Reconciliation

- 1. The cash backed reserves/accumulated surplus reconciliation is aligned to the requirements of the MFMA circular 42 Funding a Municipal Budget.
- 2. In essence the table evaluates the funding levels of the budget by firstly forecasting the cash and investments at year end and secondly reconciling the available funding to the liabilities/commitments that exist.
- The outcome of this exercise would either be a surplus or a deficit. A deficit would indicate that the applications exceed the cash and investments available and would be indicative of non-compliance with the MFMA requirements that the municipality's budget must be "funded".



### Table A9 - Asset Management

Description	Rad	2115/13	2016/17	2017/18	Cur	rent Year 2018	118		ledium Term S Indituse Frame	
R thousand		Augisted	butibus emocuu0	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2018/20	Budget Year +1 2020/21	Budget Yes 42 2021/22
APITAL EXPENDITURE			44.000		4 Mag	0.534	4.004	8.412	8 017	*1.45
Total New Assats	1.	18 825 6 103	14 876 4 345	27 225 - 7 394	4 732	9 631	9 821	8 113	0.017	11.45
Francis industrial form Francis podas infrastructuro		6 .4	4 343	7 234						-
Andreas infrastructure		3.044	200	∠91	1790	.080	1 708	3 439	1 735	4.34
Archar Ligady Infrastructura		4 294	919	1 737	- 1			550	-	
Sentation (amastructure			-	512	411	1.5	1.	-		
Solid Waste Amastructure			4 804	e,	- 1		-	-		
Fan infrastructure	1 1		-	-		-	-	-		
Constai Infrastructive		-	- 1	-		-	-			
Information and Communication in the estimations		-	-	-		-	-			
Infrastructure		13 531	19 995	12 880	1 779	1 750	1 750	3 583	1729	33
Commenty Facilities		-	1 .1012	4 304	-	-		2.922	4 478	5.3
Sport and Repression Reptitos		-	F113 S	0.007		-			4 973	53
Community Assets		-	3 835	3 070	-	-		2 922	4 470	0.3
Heritage Assats	11 1	-	-	-	-	*	-	_	_	
High artua Garlatating				-	-			_		
Non revenue Generating	1 ;	-				-	-			
Investment properties		59			- 1	-				
Operational Euridings vousing		- 09								
Other Assets		39					-		-	
Biological or Cultivated Assats		-	_			-	-	-	-	
Servitudes		_	12	79	-		1	-	-	
ionners and Hights		-		73	798	290	290	-	-	
Intang pia Assats		- 1	12	145	2:6	205	296	-	-	
Computer Equipment			-	~	600	300	610	100	800	8
Furniture and Office Equipment		551	363	2 043	Sar	317	317	237	150	1
Mechinery and Equipment		202	416	50)	818	1 560	1 510	165	-	
Transport Assats		3 462	-	2 549	652	9.62	682	-	850	: 8
Lanc		-0	-	-	-	4 448	4 446	-	-	
Zoo's, Marine and Non-biological Animals		-		-	-	-	-	-	-	
Total Renewal of Existing Assets	2	911	-	-	571	472	472	100	520	2
Roads Infrastructure		U71	-	-		-	-	-		
Grow weter infrastructure		-	-			-	-			
Executrices Infraectination		-	-	-		-	-			
Water Styrnly Indiastruptora		-	-		6	-	-		-	1 .
Santioned infrastructure		-		-	565	472	472	100	270	
Solid Masta Amasmieture		-		-	- 1			-	-	
Half Immastrature				-	- 1		-	-	-	
Coastel Intrestructure			-	-	-		-	-		
information and Communication Infrastructure				-	-		372	-	296	-
ារិខេត្តពេលវារាម		3/1	-	-	371	472		169	320	2
Community Facilities		-	-			-	-		320	
Sport and Repressor Facilities							-	-	38.	3
Community Assats		-		_			_	_	-	
Heritage Assets Reyonus Generating		_	-		_			_	_	
Non-revenue Generating				_	_		_	-		
nestment properties						-	_		-	1
Operational Dulpings			-	-			-			
(b.sn;			-	-		-	-	-		
Other Augusts			-	-	- 1	-	-		-	
Biological or Cultivated Assets		-	-	-		-	-	-	-	
Soca trafes		-	-		-	-			-	
Hostora and Highla		-			-	-		-	-	
ntengitile Assets		-	-	-	-	-	-	-	-	
Computer Equipment		-	-	-	-	-	-	-	-	
Furniture and Office Equipment		-	-	-	-	-		-	-	
Machinery and Equipment		47	-		-	-	-	-	-	
Transport Assets		-	-	-	1	-	-	-	-	
Lanc		-	-				-	-	-	
Zoo's, Merice and Nor-biological Animals			-					-		
Total Upgrading of Existing Assets	6	-	-	-	11 679	10 301	10 601	12 343	1: 387	13 24
Hoans intrastructure		-		-	3 5.25	2 94.2	2 942	5,076	6 184	0.61
cicim water intrastructura				-	-			-		
Lipetry a Introductive				-	-		-	-	-	
Water Supply Infrastructure				-	G DOL	246	6 204	5 14	4 :04	1.2
Santailm Infrastricture			-	-	. 507	1 252	1 787	\$107	9.	
Sold Weste Infrastructure			-	-		-	-	-	i	
लिसी (त्यांका (त्यांका)			-	-		-	-	-		
Counted Infrantisations		-	-			-				
information and Communicated into orthogonal		-								710
infractions.		-	-		17 337	10 476	10 470	12 511	17 (07	71 30
Community Facilities		-			300	397	227		-	
Sport and Repression Houses:		-			-				-	1

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Description	flat	2010/12	2012/12	2017+18	Eul	ment Year 2010	219		edium facm fi oditore Frame	
thousand .		And (a)	A diled Sultante	Audited fections	Organa Budget	A o, us ted	Full Year he goast		Dudgel Year	
Community Assissa	-	-	-	-	-	dud let	-	20 020	370	200
Heritage Assets Situation to to 455			-		-	-	-			
Venezama Caracian; Investment properties							-	-		
Conceonal Eurings					-	-	-		3	
Cenar Assets								·		
diciogical or Guis seled Assets		-	-	-		-		-	- 5	
French B. B. I.  Bornomers auto Billighte						1				
Intengible Assets		-	-	- 1		-			-	* * * * * *
Computer Equipment Furniture and Office Equipment	11	-	-	-	-					
Machinery and Equipment		47	- 2		-	_	-	-	-	
Transport Assets		-	-			0	-	-	100	
Zoo's, Marine and Non-blotogical Animals			-	- 1	-		- 0	_	-	
Total Upgrading of Existing Assem-	1.1	-	-	-	11 672	10 801	10 601	13 346	11 387	1/2 2/
Strate introduction  Short water technologists		_	_		2 5/25	2 .41.	4 .42	G (5°41	0.154	6.9
control to the transfer transfer		- 1	2	-			1.3	- 3		
Analysis Styley Arthurstoners Carathetes intersection					M 1916	6 240	40 29469	3 14 1 197	4 5054	6.3
district When he district the annex		-			500	424	202	1 327	te:	
mat hitrashuntura Goesta Infostiuntura				1			100			
So smaller and Communication into that is						3.		- 3		
Infrastructure		-	-	-	17 317	10 476	79 470	12 214	17 137	1/3
Community modifies Sport and Reproduct Facilities					309	arr	327			
Community Assets Furritage Assets		-	-	- 1	3190	327	327	-	-	
Hoveman Generally		-		- 1		- 2				
Not so one Contratty Investment properties			-	-		-				
Operation foliage		1	-	- 2	6		a		200	2
Other Assets		-	_	-	- 3	-	- 4	30	250	
Riningical or Cultivated Assess		2	-		-		-	20	220	
Control and markets		- 1	×.	-	0					
Lesteous and registre Intangil: • Assets		-		3-4			-	-	_	-
Computer Equipment			-			-			-	
Furniture and Office Equipment Machinery and Equipment			-	1	-				-	
Transport Assets			-	-	-	-	1		-	
Land Zoo's, Manns and Non-biological Animals		- 5	- :		- 3				-	
Total Capital Espenditure	4	1T 742	14 076	27 275	18 975	21 063	21 065	511 false	19 820	23 2
Richis Mhashuchen		F 6,554	4 345	7 334	5 808	0.942	2 842	t, "GP.	6 100	0.0
Short water instructions Libertus of infrastructure		3.044	20.04	291	1.700	1739	1.739	1431	1 829	4.3
Missian disparily francounted and		H 2194	± 7001	4 858	0.212	0.286	5.246	to land	1 00 0	5.3
State Master Infrastructure			100	512	* .Y.	1 756	1 700	* 987	210	
Man intrastructure		- 1		-	- 3	- 63	17.1			
Development of the property of the last of the first			-		-	1	- 3			
Infrastructure		18 400	E0 366	12 880	13 717	72 893	12 993	16 405	13 676	76:
Community fractions Egont and magnetion Facilities		-	2 5000	1,002	310	307	200	2.402	4.159	5.0
Community Assets			5 350	5 070	500	127	127	2 922		318
Heritage Assets Hurseness Desertes a		-	1 2		34.7	-		-	-	
Notice one Burning				-						
Investment properties  Opensorse theirspe		101		-	- 6	- 4	- 4		-	
Hauring		-	-			4		N.	1.00	2
Ultier Assets Blaingical or Cuttivated Assets		0.9	-		3.	4	4	20	250	2
timere timbere			2	75		-	-	-	-	
Exercises and HighEr		-	- 40	ris	200	246	396			
Interplate Assets Computer Equipment			12	T45	298	28g	393 6343	800	800	0
Furniture and Office Equipment		351	202	2 (413	347	317	317	2057	100	
Mechanicy and Equipment Increprent Assets		2 482	408	340	000	1 580	1 510	165	E50	
E aut of			-	-	-	4 446	4 440		-	8
Zoo's, Marine and Non-biological Animals		17 742	14 878	20 863	19 675	-		-		
OTAL CAPITAL EXPENDITURE - Aved class SSET REGISTER SUMMARY - PPE (WDV)	+-	UNU 458			1040 (U.D.)	21 095	21 0vn	20 fays	19 120	21 9
Anna Massingue	15	80 764	19-0tr 00015-	19 19 19 1	585 584	55 565	85 815	046 465 00 907	74 942	* 76.0
Superior sections and the first tree of the contract of the co		30 5 16 25 5 16	7 432 17 461	21 109	29 Disa 20 010	26 501	26 961	28 400	7 27 362	200.1
-Fulta Linguage Methodolita in a		0805-08008	UF 441	491 1090	4/9 / 1/9	#7 B15	24 100 07 016	29 7/9 10 103	n U7 613 n N 1937	900 A
Sand dies indicated in the Sand		16551	15 . 15	70.710	710 Sides 715	ALPA DA	60 571	100 1000	# 87 808	
And Indianniches		-			10	e1	0.	72	* 62	-
County hymanistics		-	-	-	-	-				
entire at a product of the transport for a finite or the support for a finite or the support for the support of		277 634	222 546	200 347	222 187	207 209	737 259	247.011	202 789	2017
Community Assets		19 469	J/3 U54	10 15 ×	282 38289	70 420	29 470	25 040	* 16.5 a	* 41
Heritage Awarts Investment properties		2 334	2 324	2 324	2 304 34 470	4 416	4 410	24 868	4 419	· 24
Other Aparts		PO 2012	55 524	61 153	37.525	21 010	21 839	17.315	17 412	171
Biological or Curbinated Assets niangible Assets		611	417	-	500	900	-	- NO		
Computer Equipment		-	- 417	400	5 526	900 2 1845	2 045	2 561	* 502	- 3
Furniture and Office Equipment		-	- 1	-	2 520	4 239	4.209	4 2664	9 July 1	
Weshinery and Equipment Transport Sasais	-		-		1 34a 7 138	2 720	2 700 7 000	7 140	n 647	7 7 6
Zoo's, Merine and Non-Kennyalia Animalia M. AL ASSE Regist El Johnson, N. L. Wen	-		-	1:	1 130	5 000	7 000	4 448	4 646	4
	ILALI		-	1 -					-	

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Description	el 20	015/16	2016/17	2017/18	Cur	rent Year 2018	/19		ledium Term R nditure Frame	
R thousand		udited Itcome	Audited Dutcame	Audited Cutpome	Original Budget	Adjusted Budger	Full Year Forestat	Budget Year 2019/20	Budget Year +1 202W21	+2 2021/22
EXPENDITURE OTHER ITEMS		19 720	27 022	24 323	28 005	25 100	26 999	29 870	31 968	14 055
Depreciation	7	5 760	9 M6	7 474	10 825	5 481	H 431	9 329	10 262	11 288
Repairs and Maintenance by Asset Class	3	1 D 5490	12 737	16 852	17 183	15 518	10 518	20 541	21 707	22 767
Honda Infrastructure		-	1 630	2 211	2 081	2.112	2 7 12	2 876	2 982	3 143
Storm water Infrastructive			-	053	066	800	966	703	741	484
Electrical Infrastructure		1 123	1 396	1.201	1 055	1 553	* 553	1.739	1 880 .	. 933
Wester Stepaly Infrastructure		1 970	813	2.346	1 060	1 108	. 098	1 -42	1 204	. 267
Smilleton infrashticture		-	583	1 1390	1 255	1 255	* 255	1 385	t 459	* 536
Sold Weste Infrastructure		-	1 010	1 050	1 281	1 539	. 359	2 400	2 508	2 673
Rev latestructure		-	-			-	-			-
Constal Infrastructure		-			-	-		-	-	-
Information and Communication lamastrusture		-			-	-			-	-
Infrastructure		3 693	5134	9.500	3 357	å 790	8776	76 237	10 755	11 33
Community Facilities		11/11	758	1 247	763	670	978	863	1 016	900
Sport and Regression Facilities		- 1	250	329	603	600	953	695	735	17.
Community Assets		478	398	1 976	1 416	1 541	751!	1561	1751	1 734
Heritage Assets	1	- }	-	- 1	-	-	-	-	-	-
Revenue Generaling		-	-	195		- 4	-	-		
Noneres enue Generating		- }	-	195	208	256	256	303	319	336
Investment properties		- 1	-	352	298	285	285	303	Jis	33
Operational Buildings		- 1	9/1	525	587	537	557	622	585	691
Housing		- ]	-	-	-	-	-		-	-
Other Assets		- 1	571	528	517	587	247	622	855	95
Biological or Guithvated Assets		-	-	-	- }	-		-	-	-
Servinde:			-	-	- 1			-	-	-
Licences and Rights	1		-	-	-			-	-	-
Intengible Assets			-		-	-	-	-	- 1	-
Computer Equipment		1 700	1 706	2 500	2 734	3 247	2 247	3 421	3 806	3 301
Furniture and Office Equipment		500	74	39	81	81	Ü.	85	90	9.5
Machinery and Equipment		3 200	462	511	3 576	4 030	4 063	4 292	4 524	4 768
Isansport Assets		2 033	2.711	2 516	6	6	6	6	0	7
Land		-		-	- 1	-		-	-	-
Zeo's, Marine and Non-biological Animals		-		-	-	-		-	-	-
TOTAL EXPENDITURE OTHER ITEMS		10 779	22 :22	24 326	20 6:8	26 939	26 991	29 870	11 699	SF 065
Renewal and upgreding of Existing Assets as % of total cap	ex	5.2%	2.0%	6 0%	72.18	53.4%	53 4%	60 356	ag 9%	52 (%
Renewal and upgrading of Existing Assats as % of deprece-		0 5%	9,0%	G elle	1/2.1%	102 936	172 986	3.37, 416	116.9%	710.0%
R&W as a % of PPE		€,1%	4.0%	5 8%	5 9%	5.6%	5.5%	ú.5%	6.756	6.7%
Renowal and upgrading and R&O as a % of PPE		4.0%	<b>₹ 1785</b>	50%	9 016	5.9%	8.758	10 616	9.0%	10.936



#### Explanatory notes to Table A9 - Asset Management

- 1. Table A9 provides an overview of municipal capital allocations to building new assets and the renewal of existing assets, as well as spending on repairs and maintenance by asset class.
- 2. National Treasury has recommended that municipalities should allocate at least 40% of their capital budget to the renewal of existing assets and allocations to repairs and maintenance should be 8% of PPE. The municipality does not meet both of these recommendations, because as mentioned above the annual budget input process was absolutely cut to a level which is realistic and affordable, due to financial constraints.
- 3. The table above provides an analysis between depreciation and operational repairs and maintenance over the MTREF and highlights the fact that the municipality's capital budget is excessive and will not address the maintenance backlog.



### Table A10 - Basic Service Delivery Measurement

WC034 Swellendam - Table A10 Basic service delivery measurement

	P	2015/16	2016/17	2017/18	Car	ment Year 2018	(13		ledium Term R Inditure Frame	
Description	Ref	Ostcome	Outcome	Cumone	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/20	Budget Year +1 2020/21	Budget Yes +2 2021/22
Fouschold service targets	T									1
Water										
Piped water inside dwelling		6 165	9 159	6 210	5 303	6 333	6.300	3.543	6 [4]	6.54
Piped water inside yard (burner in dwelling)		-	-		-	-	-	-	-	-
Using cubic tap (at least minisery celleve)	2		-	-	-	-	-	-	-	-
Other water supply (at least min service level)	3	-		-	-	-	-	-		
Minimum Service Level and Above subfalsi		6 165	6.10	673	: 3.:	6333	6 100	3 543	650	6.50
Using public top (< min.service level)	3	-		-	-	-	-	-	-	-
Other water supply (< min service level)	4	-	-	-	-	-	-	-	-	-
No water supply		-	-	-	-	-	-		-	-
Babu Minnum Savice Level studele		-	-	-		-	-	-	-	-
Total number of households	5	£ 135	6 189	£ 2'3	€ 3.2	5 200	1:01	6 543	151)	3 54
Sanilation/sewerage:				ſ						1
Flush total (connected to sewerage)		1 000	6099	: 122	8.207	6 207	E 207	3 15	6 116	611
Flush tailet (with sapric tank)	Н	. 03.	0			-	-	_	_	
Chemical bilet	Н	-								_
Fit to list (ventiand)										-
Of er bild provisions (> min service k+ d)	П									_
Winiman Service Level and Alicus sub-lota	H	£ 059	609	: 122	520	6 207	E 207	5 ' 15	61'5	6118
Fored with	Н	. 0	0 2.0	. 100		-		-	-	-
Other bill et provisions (< min service level)	П		_			_	_		_	
No le les provisions		_			_		**		_	
Babw Ministern Sanise Lerai subtota	1 3	-	_	_	-	-		-	-	-
Total number of households	5	1 035	6 153	£ 122	€ 21.7	5 20î	\$ 207	£ 115	5 115	6 115
Energy:			200	0	501	0**	25.4	5.35	cra	200
Electricity (all least min service level)		899	836	103	991	934	298	902 8470	902	909 5 698
Electricity - prepaid (miniservice lovel)		: 169	5 219	5 200	: 364	5354	5 354		5554	
Minimum Service Level and Apono supriction		6 306	8 7.5	6 163	6.243	6248	6 248	6 512	6 486	56.0
Electricity (< min.service level)		-	-	-	-	-	-	-	-	-
Electricity - prepaid is mini service level(		-	-	-	-		-		-	-
Other energy sources		-	-	-	-	-	-	-	-	-
Zabw Minimum Saraba Level subriotal		- 1	- 1100	5 484	5 243	- 7816	6 946	6 172	6 416	£ 610
Total number of households	5	5 [6]	£ 1.5	6 183	2 542	€ 24€	€ 24€	0 217	0 422	8 0.15
Refuse:				Ç						
Removed all east once a week		6 058	6 166	6116	6243	6243	5 243	6 158	5 163	6 163
Minimum Service Level and Above subtotal		6050	6 (68	6 155	6243	6 243	5 243	6 188	8 163	6 163
Removed eas featuarly has once a week		-	-	-	-	- 1	-	-	-	-
Using communal refuse dump		-	-	100	-	-	-	-	-	
Using dwn refuse dump			- 5	-	-	-	-	-	-	-
Other nibblish disposal		-	-	-	-	-	-	-	-	
Nonthish deptea		-	-	-	-	-	-	-	-	-
Bobe Mainum Service Level sub-Inial		-	-	-	-	-	-	1 -	-	-
Total number of households	5	6 153	5 (0)	E19	6 243	5 243	\$ 243	£ 188	i 163	6 163



Description	lint	201511E	2016/17	2017116	Car	rent Year 2013	213		edium Term R editure Frame	
		Gutsome	Culcame	Culcuma	Or ginal Budget	Adjustes Eudget	Full Year Fareural	Budgel Yess 2015/20	*1 2022/21	Budget Year •2 2021/22
Households restising Free Saula Service	7			-				~~		
Water til krokken pår horredsort pår mor til		1 121	1.16.2	1 9.75	1.976	1 075	1 903	2.041	2 04/19	2 666
Sanitation (from miterium layer service)		. 254	1.5421	1 436	1.945	1 825 (	1901	2 000	2 681	2.040
Cleakia tyrother energy (60kwh per houseliaid per month)	ш	1,608	1 5403	1 004	1 5014	1 994	1.914	1 305	2 035	2 193
Auftran fiberenzent at benef renzo n arbeit.]		1 501	1 107	1 164	1 594	1 114	1 994	2 088	2 8%	2.065
Cost of Free Basic Services provided - Formal Settlements (RVIII)	B			-						
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#### Explanatory notes to Table A10 - Basic Service Delivery Measurement

 Table A10 provides an overview of service delivery levels, including backlogs (below minimum service level), for each of the main services.



## Part 2 - Supporting Documentation

### Section 5 - Overview of the annual budget process

Section 53 of the MFMA requires the mayor of the municipality to provide general political guidance in the budget process and the setting of priorities that must guide the preparation of the budget. In addition, Chapter 2 of the Municipal Budget and Reporting Regulations states that the mayor of the municipality must establish a Budget Steering Committee to provide technical assistance to the mayor in discharging the responsibilities set out in section 53 of the MFMA.

The Budget Steering Committee consists of the finance portfolio committee members.

The primary aim of the Budget Steering Committee is to ensure:

- that the process followed to compile the budget complies with legislation and good budget practices;
- that there are proper alignment between the policy and service delivery priorities set out in the municipality's IDP and the budget, taking into account the need to protect the financial sustainability of the municipality;
- that the municipality's revenue and tariff setting strategies ensure that the cash resources needed to deliver services are available; and
- that the various spending priorities of the different municipal departments are properly evaluated and prioritised in the allocation of resources.

#### 5.1 Budget Process Overview

In terms of section 21 of the MFMA the mayor is required to table in council ten months before the start of the new financial year a time schedule that sets out the process to revise the IDP and prepare the budget.

The mayor tabled the required timetable end of August 2018.

#### 5.2 Financial Modeling and Key Planning Drivers

The following key factors and planning strategies have informed the compilation of the 2019/20 MTREF:

- Municipality's growth
- Policy priorities and strategic objectives
- Asset maintenance
- Economic climate and trends (i.e. inflation, Eskom increases, household debt, migration patterns)
- Performance trends
- Debtor payment levels
- The need for tariff increases versus the ability of the community to pay for services
- Improved and sustainable service delivery

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In addition to the above, the strategic guidance given in National Treasury's MFMA Circulars 93 and 94 has been taken into consideration in the planning and prioritisation process.

### Section 6 - Overview of alignment of annual budget with IDP

The Constitution mandates local government with the responsibility to exercise local developmental and cooperative governance. The eradication of imbalances in South African society can only be realised through a credible integrated developmental planning process.

Municipalities in South Africa need to utilise integrated development planning as a method to plan future development in their areas and so find the best solutions to achieve sound long-term development goals. A municipal IDP provides a five year strategic programme of action aimed at setting short, medium and long term strategic and budget priorities to create a development platform, which correlates with the term of office of the political incumbents. The plan aligns the resources and the capacity of a municipality to its overall development aims and guides the municipal budget. An IDP is therefore a key instrument which municipalities use to provide vision, leadership and direction to all those that have a role to play in the development of a municipal area. The IDP enables municipalities to make the best use of scarce resources and speed up service delivery.

Integrated developmental planning in the South African context is amongst others, an approach to planning aimed at involving the municipality and the community to jointly find the best solutions towards sustainable development. Furthermore, integrated development planning provides a strategic environment for managing and guiding all planning, development and decision making in the municipality.

It is important that the IDP developed by municipalities correlate with national and provincial intent. It must aim to co-ordinate the work of local and other spheres of government in a coherent plan to improve the quality of life for all the people living in that area.

The aim of this revision cycle was to develop and coordinate a coherent plan to improve the quality of life for all the people living in the area, also reflecting issues of national and provincial importance. One of the key objectives is therefore to ensure that there exists alignment between national and provincial priorities, policies and strategies and the municipality's response to these requirements.

The national and provincial priorities, policies and strategies of importance include amongst others:

- Green Paper on National Strategic Planning of 2009;
- · Government Programme of Action;
- Development Facilitation Act of 1995;
- Provincial Growth and Development Strategy (GGDS);
- National and Provincial spatial development perspectives:
- Relevant sector plans such as transportation, legislation and policy;
- National Key Performance Indicators (NKPIs);
- · Accelerated and Shared Growth Initiative (ASGISA);
- National 2014 Vision;
- · National Spatial Development Perspective (NSDP) and
- The National Priority Outcomes.



The Constitution requires local government to relate its management, budgeting and planning functions to its objectives. This gives a clear indication of the intended purposes of municipal integrated development planning. Legislation stipulates clearly that a municipality must not only give effect to its IDP, but must also conduct its affairs in a manner which is consistent with its IDP.

In order to ensure integrated and focused service delivery between all spheres of government it was important for the municipality to align its budget priorities with that of national and provincial government. All spheres of government place a high priority on infrastructure development, economic development and job creation, efficient service delivery, poverty alleviation and building sound institutional arrangements.

Local priorities were identified as part of the IDP review process which is directly aligned to that of the national and provincial priorities.

In line with the MSA, the IDP constitutes a single, inclusive strategic plan for the municipality. The five-year programme responds to the development challenges and opportunities faced by the municipality by identifying the key performance areas to achieve the strategic objectives.

The 2019/20 MTREF has therefore been directly informed by the IDP revision process and the following tables provide a reconciliation between the IDP strategic objectives and operating revenue, operating expenditure and capital expenditure.

Table SA4 - Reconciliation between the IDP strategic objectives and budgeted revenue

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Table SA5 - Reconciliation between the IDP strategic objectives and budgeted operating expenditure

WC034 Swellendam - Supporting Table SAS Reconciliation of IDP strategic objectives and budget (operating expenditure)

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# Table SA6 - Reconciliation between the IDP strategic objectives and budgeted capital expenditure

WC034 Swellendam - Supporting Table SA6 Reconciliation of IDP strategic objectives and budget (capital expenditure)

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### Section 7 - Measurable performance objectives and indicators

Performance Management is a system intended to manage and monitor service delivery progress against the identified strategic objectives and priorities. In accordance with legislative requirements and good business practices as informed by the National Framework for Managing Programme Performance Information, the municipality has developed and implemented a performance management system of which the system is constantly refined as the integrated planning process unfolds. The municipality targets, monitors, assess and reviews organisational performance which in turn is directly linked to individual employee's performance.

At any given time within government, information from multiple years is being considered, plans and budgets for next year, implementation for the current year and reporting on last year's performance. Although performance information is reported publicly during the last stage, the performance information process begins when policies are being developed and continues through each of the planning, budgeting, implementation and reporting stages. The planning, budgeting, implementation and reporting cycle can be graphically illustrated as follows:

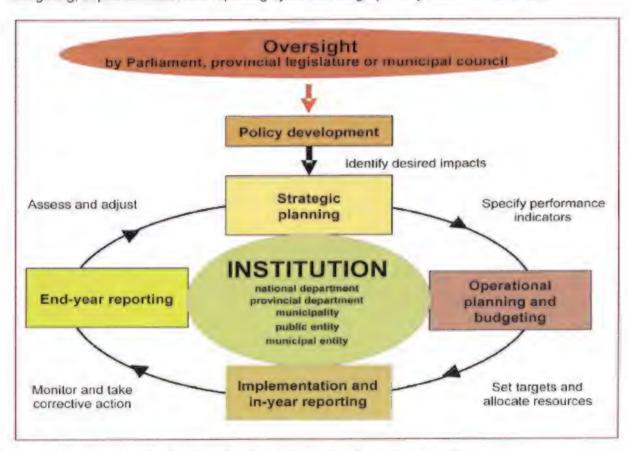


Figure 3 - Planning, budgeting, implementation and reporting cycle

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The performance of the municipality relates directly to the extent to which it has achieved success in realising its goals and objectives, complied with legislative requirements and meeting stakeholder expectations. The municipality therefore has adopted one integrated performance management system which encompasses

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- Planning (setting goals, objectives, targets and benchmarks);
- Monitoring (regular monitoring and checking on the progress against plan);
- · Measurement (indicators of success);
- · Review (identifying areas requiring change and improvement);
- · Reporting (what information, to whom, from whom, how often and for what purpose); and
- Improvement (making changes where necessary).



The performance information concepts used by the municipality in its integrated performance management system are aligned to the *Framework of Managing Programme Performance Information* issued by National Treasury:

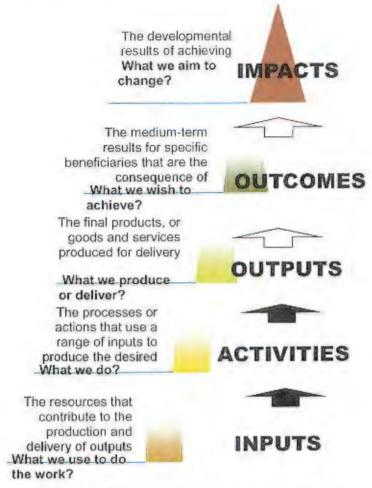


Figure 4 - Definition of performance information concepts



The following table sets out the municipality's main performance objectives and benchmarks for the 2019/20 MTREF.

Table SA8 - Performance indicators and benchmarks

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#### 7.1 Performance indicators and benchmarks

#### 7.1.1 Borrowing Management

Capital expenditure in local government can be funded by capital grants, own-source revenue and long term borrowing. The ability of a municipality to raise long term borrowing is largely dependent on its creditworthiness and financial position. The borrowing strategy must be primarily informed by the affordability of debt repayments. The structure of the municipality's debt portfolio is dominated by annuity loans. The following financial performance indicators have formed part of the compilation of the 2019/20 MTREF:

- Capital charges to operating expenditure are a measure of the cost of borrowing in relation
  to the operating expenditure. It can be seen that the cost of borrowing has been stable,
  while borrowing is considered a prudent financial instrument in financing capital
  infrastructure development, this indicator indicates that the capital program from new
  borrowings is realistic.
- Borrowing funding of own capital expenditure measures the degree to which own capital
  expenditure (excluding grants and contributions) has been funded by way of borrowings.

In summary, various financial risks could have a negative impact on the future borrowing capacity of the municipality. In particular, the continued ability of the municipality to meet its revenue targets and ensure its forecasted cash flow targets, but more so unrealistic capital programmes from new borrowings.

#### 7.1.2 Safety of Capital

The gearing ratio is a measure of the total long term borrowings over funds and reserves. The ratio peaked at 1.74. As part of the planning guidelines it implicates that the municipality must ensure proper cash-backing of reserves and funds as a prudent financial sustainability objective and limited new borrowings.

#### 7.1.3 Liquidity

Current ratio is a measure of the current assets divided by the current liabilities. The ratio is 1.0 in the 2019/20 financial year.

The liquidity ratio is a measure of the ability of the municipality to utilise cash and cash equivalents to extinguish or retire its current liabilities immediately. Ideally the municipality should have the equivalent cash and cash equivalents on hand to meet at least the current liabilities, which should translate into a liquidity ratio of 1. Anything below 1 indicates a shortage in cash to meet creditor obligations. The ratio is 0.5 in the 2019/20 financial year.



#### 7.1.4 Revenue Management

In order to reach the targets and maintains the level of outstanding debtors to revenue, an aggressive revenue management framework must be implemented, not only from current billings but also from debtors that are in arrears in excess of 90 days. The intention of this strategy should be to ensure accurate billing, customer service, credit control and debt collection.

#### 7.1.5 Creditors Management

For the municipality to ensure that creditors are settled within the legislated 30 days from date the invoice/statement poses to be a challenge. While the liquidity ratio is of concern, by applying daily cash flow management the municipality has managed to ensure an almost 100% compliance rate to this legislative obligation.

#### 7.1.6 Other Indicators

Both water and electricity distribution losses are material. Initiatives to ensure that targets are achieved include managing illegal connections and theft of electricity, including prepaid meters.



## Section 8 - Overview of budget related-policies

The municipality's budgeting process is guided and governed by relevant legislation, frameworks, strategies and related policies.

The following policies have been reviewed:

- Customer care and debt collection policy
- Asset Management
- Supply Chain Management Policy
- Budget Policy
- · Banking Cash Management and Investment Policy
- Tariff Policy
- · Bad Debt Write-Off Policy
- Preferential Procurement Policy
- · Petty Cash Policy
- Irregular Expenditure Policy
- Funding and Reserve Policy
- Borrowing Policy
- Indigent Policy
- Rates Policy



### Section 9 - Overview of budget assumptions

#### 9.1 External factors

Swellendam's income base comprise of mostly residential consumers and rate payers of which a material percentage are retired people with a fixed monthly income.

Eskom price increases are an external factor that council has no control over.

### 9.2 General inflation outlook and its impact on the municipal activities

There are five key factors that have been taken into consideration in the compilation of the 2019/20 MTREF:

- National government macro-economic targets;
- The general inflationary outlook and the impact on municipality's residents and businesses;
- · The impact of municipal cost drivers;
- · The increase in prices for bulk electricity; and
- · The increase in the cost of remuneration.

Employee related costs (including remuneration of councilors) comprise 38.10% of total operating expenditure in the forecast for the 2019/20 financial year and therefore these increases (which include salary increases and evaluation of posts) places a disproportionate upward pressure on the expenditure budget.

#### 9.3 Interest rates for borrowing and investment of funds

The MFMA specifies that borrowing can only be utilised to fund capital or refinancing of borrowing under certain conditions. The 2019/20 MTREF is based on the assumption that no borrowings will be utilised.

#### 9.4 Collection rate for revenue services

The base assumption is that tariff and rating increases will increase at a rate slightly higher than CPI over the long term. It is also assumed that current economic conditions and relatively controlled inflationary conditions will continue for the forecasted term.

The rate of revenue collection is currently expressed as 98.59% of annual amounts billed.

#### 9.5 Salary increases

Refer to paragraph 9.2



### Section 10 - Overview of budget funding

#### 10.1 Medium-term outlook: operating revenue

Tariff setting plays a major role in ensuring desired levels of revenue. Correct and accurate tariffs are imperative in the compilation of a credible and funded budget. The municipality derives most of its operational revenue from the delivery of goods and services such as water, electricity, sanitation and solid waste removal. Apart from the services, other revenue i.e., operating grants, building plan fees, licenses and permits, fines etc. are applicable. The rates and taxes will then be the shortfall in revenue, after all the revenue resources have been determined and will reflect the balancing number.

The proposed tariff increases for the 2019/20 MTREF on the different revenue categories are as follows:

Property rates

- 7%

Electricity

- 13.07% (to be determined by NERSA)

Water (units)Refuse Removal

- 8%

Sewerage

- 9% - 7%

The tables below provide detail investment information and investment particulars by maturity.

#### Table SA15 - Detail Investment Information

WCD34 Swellendam - Supporting Table SA15 Investment particulars by type

AACD34 2 Mollandam • 2 hbbouring Table		2015/16	2016/17	2017/18	Cu	rrent Year 2018	V19		ledium Term F Inditure Frame	
Investment type	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Osiginal Budgel	Adjusted Budget	Full Year Forecast	Budget Year 2018/20	Budget Year +1 2020/21	Budget Year +2 2021/22
R thousand										
Parent municipality										
Securities - National Government		-	-	-	-	-	_	-	_	_
Elisted Corporate Bonds		-0	-	-	-	-		-	-	_
Deposits - Bank		-	-	-		-	-	bo bo	-	-
Depos is - Public Inviosiment Commissioners		-	-	-	-	-		-	-	-
Opposits - Corporation for Public Deposits		-	-	-	-		-	-	-	-
Bankers Acceptance Carthoatis		-	-	-	10	-	100	-	-	
Magaziable Confidence of Depusit - Banks		-	-		-	-	-	-	-	-
Guaranteed Endowment Pototos (sinking)		-		-	-	-	-	-	-	-
Repurchase Agreements - Danks			-	-	-	-	-	-	500	-
Muricial Bores		-	- 1	-	-	-	~	-	-	-
Yunicipality sub-total	1	-		-	_	-	_	-	-	ben .
Consolidated total:	+	-	•	-		-	-	-	-	No.

#### Table SA16 - Investment particulars by maturity

Not applicable as the municipality does not have investments at year end.



# Section 11 - Councillor and employee benefits

### Table SA22 - Summary of councillor and staff benefits

WC034 Swellendam - Supporting Table SA22 Summary councillor and staff benefits

Summary of Employee and Councillor remuneration	Ref	2015/16	2016/17	2017)18	Gur	rent Year 2018	119		edium Torm f nditure Frami	
		Audited	Audited	Audited	Original	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
R thousand		Outcome	Outcome	Outcome	Budget	Budget	Forecast	2010/20	+1 2020/21	+2 2021/22
	11	ň	В	C	С	E	F	G	ы	
Councillors (Political Office Bearers plus Ct)	er)								-	
Basic Salanes and Wages	T	3 655	4 379	5 124	4 001	4 061	1 061	4 345	4 649	6 976
Persion and U.F. Contributions		- 1	-	-	343	543	343	367	392	420
Medical Aid Contributions		-		-	15	18	18	19	21	r 22
Molor Vehicle Allowance		-	-	-	305	336	335	958	383	4'0
Celphone Allowance		-	-	-	472	477	477	505	541	578
Housing Allow ances		-	-	-	-	-		2	-	F -
Other benefits and allowances		-	-	-	-	- }	-	-	-	-
Sub Total - Councillors		3 655	4379	5 124	5 228	5 22 1	5 226	5 394	5 186	6 405
% increase	1		19.8%	17.0%	2.0%	-	-	7.0%	7.0%	7.0%
Senior Managers of the Municipality	2									
Basic Salaries and Wages	1 1	3747	4 422	5 002	4 889	4 689	4 889	5 249	6 617	r 6997
Pension and U.F. Contributions		539	524	-	6/0	579	679	722	772	8 814
Medical Aid Contributors		-	-	-	73	70	70	70	7 76	r 11
Overtime		- 1	-	-		- 3	_		-	r .
Performance Bonus		512	507	-	-	- 1		-	r _	r -
Motor Vehicle Allowance	3	330	447	-	353	353	303	303	339	408
Cellohone Alice ance	3	45	50	-	62	52	62	67	- 61	71
Housing Allowances	3	-	81	-	-	-		e _		r _
Other benefits and allow under:	3	74	133	-	94	34	34	89	98	107
Payments in feu of leave		-		-	-	- 1	-	r _	r .	× _
Long service awards		-	-	_				r _	r -	r _
Post-redrement benefit obligations	5	-	-	-	-	- (		r -	-	7
Sub Total - Senior Managers of Municipality		5 306	6 213	6 652	6 157	6 097	6 097	6 556	7 815	7 408
% increase	4		17,1%	13.4%.1	2.6%	(0.0%)		7.5%	7.0%	5.6%
Other Municipal Staff						1				
Basic Salanes and Wages	1 1	38 639	42 176	50 231	99 748	90 473	60 473	65 664	08.574	73 687
Pension and U.F. Contributions		9 546	10 898	8 892	9.630	9 830	9 630	10 492	11 226	12 095
Medical Aid Contributions		_	_	6 588	5 612	5 512	5 612	6 148	6 579	7 067
Contro	1 1	3 008	3 103	3.207	3 154	3 334	3 334	3 567	3 5 17	4 004
Performance Somus		-	270	663	-	=	=	× -	-	P
Motor Verticle Allowance	3	3 935	4.784	4 4 19	5 251	5 361	5 251	5 425	8 804	6 481
Celiphane Alawance	1 3	-	-	-	264	284	284	373	349	427
Housing Allowances	3	412	417	591	503	503	593	605	049	F 694
Other benefits and allowances	3	3 2/8	å 40ë	3 521	3 457	3 752	3 752	4 15,5	4 426	4 725
Payments in fieu of feave	;	-	-	135	984	984	984	1 063	1 127	1 205
Long service awards		219	157	-	521	521	521	352	273	292
Post-retrement benefit obligations	6	1 606	1 720	-	2 387	3 697	3 697	3 955	4 232	4 509
Sub Total - Other Municipal Staff		60 733	63 927	79 000	91 412	94 142	94 142	101 793	107 107	115 065
% increase	4	1	13.5%	14.7%	15.9%	2.7%	-	3.1%	5.2%	7.4%
Total Parent Municipality		69 693	79 319	90 :63	103 017	105 467	105 467	113 942	120 107	128 879
77 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7			14 1%	13 4%	14.3%	2.4%	-	8.0%	5.4%	7.3%
TOTAL SALARY, ALLOWANCES & BENEFITS					45.5					1
	1	69 693	79 519	90 163	103 017	105 467	105 467	113 942	120 107	128 679
% Increase	Ł		14.1%	13.4%	14.3%	24%	-	8.0%	5.4%	7.3%
TOTAL MANAGERS AND STAFF	5.7	86 039	75 140	85 039	97 789	100 239	100 239	108 348	114 121	122 474



Section 12 - Monthly targets for revenue, expenditure and cash flow

Table SA25 - Budgeted monthly revenue and expenditure WC034 Swellendam · Supporting Table SA25 Budgeted monthly revenue and expenditure

SWELLENDAM MUNICIPALS

Description	Red						Budget Year 2019/20	ar 2019/20						Medium Term Rayenus and Expenditure Framework	Framework	arnara ara
pul	1	July	August	Sept.	October	November	December	Jamuary	February	March	April	May	June	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021122
Reference By tource	-	200	100		0.000	6	000000000000000000000000000000000000000			CARREST C.		CAR	9 609	950 07	6. 1.	27 134
	-	0 0 0 0 0	2 070 5	288.0		1000	2 2 2 2	00000	0 0 0		25.93	- C	10 0 55		755	1011 722
Same in Advantage and the control of		17.1	7	1 1 100		4000	2 48.3	9 160	2000	* * *	130	211	B.*1 .	200 6	16 963	1-1-1-1
-				1 15.3	1 500	200	1 900	3334	1886	C31	170	991 -	6.56	14 792	12 8%	4
1		143	0.89	- C88	P. P. P.	208	4 1	65.56	Can	9.6.4	282	5 5 5	520	**	97.35	72.00
h		2 9	9 9		1	9	1				4 12	385	40	6.34	7751	207
100			200				7		A S	2 1	T S	1000		970 8	2 300	4 500
the section of the se		1000				100	2	42.1	24 10 10	3/2	1991		ā ()	1 0	1 429	
Bres carred - a manding dathers		5	CS.	L'a	G	70	100 mg	M) Jir	7	4 8	3	7)	r) In	311	1753	
Contract retained		1	1	1	1	1	ā -	( )	0	1 6	1 3	1 1	1 8	1 0 07		000
The particular of the particul		4 040	at at at	12	1000	1 OKO 1	1 (A)	4 043	2 643	A [18] A	2 1973	5 Unit 3	C 60 3	17 I	49 6	il in the
nerces, and demys		(C)	100	0	200 200 200 200		ch Ch	123	111	200	20	8	9	040		200
Lancos solution !		en en	13.	140	ore G.	Gu Fe	170	145	125	121	152	(C)	144		2002	( <u>0</u>
SHE HIS PORTER TO SHE		te mo	7.10	Ì	THE STATE OF THE S	F16	911 %	542	710	12 (73	2.4.3		1217	52 435	186 BB	52.450
-		(T)	676	4,0 9,0 (T)	টো ছট টো	ens ens ens	9¢.	tu c.n	334	332	Wil.	(A. )	330	Test .	20 C	4 645
Chile All Man and Collection of Street, The			F	ł	1	ě	ì	1		350	255	253	7,17	1001	1 200	200
Louis Revenue excluding capital transfers and con	Hotel	38 845	20 152	20 372	16 264	19 347	33 684	15 702	18 931	30 802	18 780	21 086	21 738	281 932	304 078	322 283
Expendiging by type		H 2007	200	B 224	H 213	ar (°	14 710	8.2°LS	788.8	976.9	6 344	9000	11 50.4	1119 1419	112 121	122 474
E		(1) 2 m		. 577	222	11.7	4	27	ell ell	0.65	400	CHINO	90%	क्षेट्ड ड	5 995	6 40€
Debt impainment		F.883 57	100 EV		553	2 583	2 583	2 643	2483	2 5,865	2 463	2 583	5 821	34 23B	Ehr M	185 11547
Representation & asset impairment	1	1		2 332	-	1	2 180			2 332	-	1	2332	90 80	19.282	11 266
Finance charges	-	2034		1 232			2007	229	1	1 302	-		3 331	6.525	67 15- 72 10	5 016
Bush pain nesses	-	288	4718	4 303	SEC 9	190 5	8 000	A 5704	8/67	4 058	5713	8228	12 597	67 28G	78 680	82 H40
Center materials	1	1900	1 910	1 00.4	1 838	1 054	1881	1 050	1 929	1874	1 868	2423	tiest	21.57?	22 692	23 917
Curtissed services	1	1 873	1822	1 601	1771	1.617	1 867	9761	1 922	1 900	1848	2 451	3 051	21 090	36 336	NA PA
Impresses and supsidies	2	2.30	A JH	1	11	THE L	828	6.5	100	524	04	Pro-	215	7.007	2 602	3 183
Other expenditure		1 232	2 295	1 323	1727	1 950	2 013	1 963	1 200	157	1158	1881	2277	299 61	20 167	2. 715
Lose on damasal of PPF		1	1	1	1	1	1	1	1	-	Į,		3	1	1	•
Total Expanditura		17.876	22 054	24 269	22 779	22 173	31 140	21 881	21 488	25 006	22 112	26 246	41 923	299 057	323 242	341 969
Surplust (Deficit)		20 972	(11911)	(3 897)	(4 495)	(2 826)	2744	12 2791	(2 558)	5 785	(3 326)	(5 159)	(20 182)	(17 125)	(19 184)	(119 686)
Transfers and subsidies - capital (monetary albositore) (National / Provinciale and District Transfers and subsidies - capital (monetary albositore) (Monetary albositore) (Monetary albositore) (Monetary albositore)		2 194	2 194	2 194	2 194	2 238	1 525	443	448	448	488	448	448	15 222	15 425	19 400
Age uses, Houselines, Mon-pott Installons, Private Enterprises, Public Corporators, Higher																
Coucatonal institutions) Trensitins and subsidies - cepter (in-that - all)		§ 1		1 1	P 1	1 1	- 1	r - 1	1 1	1 1	1 1	1	1	1 1	4	1
Surplus/(Deficit) after capital fransfers & contributions		23 165	282	(1 703)	IZOC Z)	(155)	4 269	(1691)	(2 108)	6 243	(2 878)	(4 712)	(15 737)	105 17	(3 740)	12.
Taables		1	1	1	1	1	1	1	1	1	1	1		)	1	1
Ambushla to minorities		1	,	1	1	1	ı	ı		1		. 1	1 1	1 1	1 1	1 1
and the same and t	1			14 40 41				*********	********		ASSESSED OF STREET			1		

Table SA26 - Budgeted monthly revenue and expenditure (municipal vote)

WC034 Swellendam - Supporting Table SA26 Budgeted monthly revenue and expenditure (municipal vote)

Description	Ref						Budget Year 2015/20	ar 2015/20						Medium Term	Medium Term Revenue and Expenditure Framework	Expenditure
R thousand	1	July	August	Supt.	October	November	December	January	February	March	April	May	eur,	Sudget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
Revenue by Vale											-					
Vote 1 - Municipal Manager		102	13	101	00	5.	200	13	13	13	A 0.	01	100 100	978	1	1
You 2 - Corporate Services	_	13 270	118	112	114	011	r 10 6/11	F 116	101	8 250	928	36.3	63	33 923	98 98	39 705
Vale 3 - Financial Services		4 016	3 552	5 920	3 550	3 853	3 994	3 933	3 851	- 227	1000	1000	800 800 800 800 800	E80 87	\$700 E.S.	FE 977
Vote 4 - Engineers Services	_	-4 366	7 12541	10.857	10801	7 11 878	12227	13 477	0000 6	10.286	9 250	11 500	2 232	135	200	157 935
Value 6 - Community Services		0 286	F 121	5 955	100 9	6 126	F 8 534	5 613	5635	8 2 3 5	988 9	6 721	6.018	20.24	EG 360	30 011
Total Revenue by Vote	1	41 041	22 345	22 595	20 478	24 582	35 409	20 150	19 379	31 250	19 233	21 534	22 186	297 154	319 803	341 653
Expenditure by Vote to be appropriated																
Vote 1 - Muncipal Manager	A	1078	550	616	619	939	1 168	603	636	2000	910	076	555	8 635	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1357
Vole 2 - Corporate Services	<u> </u>	2 399	3 192	3.660	2.54	2 181	4 236	1982	2176	3 584	2 206	2000 3		538 G	100	200
Vote 2 - Financial Services	7	2 011	Short I	2 154	2 402	2 799	3715	2 800	2 030 7	> 000 ea	2.012	2 184	2 555	200	188 02	31 804
Vole 4 - Engineers Services		5 510	9 406	10 761	10 708	9 728	13.212	9.233	当出る	11 400	10 378	13 767	7 263	例 地	125 021	157 004
Vote 5 - Community Services		£ 6553	5 941	521.2	6 842	6 971	8 753	6 929	6 667	7 242	£ 301	3 354	1 4 DE	86 243	96 543	98 470
Total Expenditure by Vote		17.376	22 064	24 269	22 779	22 173	31 140	21 981	21 488	25 006	22 112	26 246	41 923	299 057	323 242	341 986
Surplus/IDeficit) before assoc.		23 155	282	(1 703)	(2 302)	(1891)	4 289	11 831)	(2 108);	6 243	(2 579)	(4 712)	(19 737)	11 904)	(3 740)	(286)
Taxatan		1	*	1	1	1	1	1	1	1	1	1	1	1	1	1
Ambumble in minantee		4	r	1	1	1	1	-1	1	ł	1	1	ı	1	1	1
Share of surplus? (dentity at appopulate		3	1	1	1	1	1	1	I	)	1	1	1	1	-	i
SurplusifDeficity	4	23 165	282	11 703)	(2 302)	1991	4 269	(1831)	(2 108)	6 243	(2 879)	(4 712)	119 7371	(14 994)	(3 740)	(286)



Table SA27 -Budgeted monthly revenue and expenditure (standard classification)

Comparison   Com	Description	Rof						Rudect Yea	r 2019120						Madium Term Revenue and Expanditura	Marken Line and	Expanded
Section   Sect																Framework	
Committee   Comm	R thousand		Ashy	August	Sep.	October	-	December	January	February	Wareh	April	May		Budget Year 2019/20	Budget Year +1 2020121	Dudge Year
The control of the co	Revenue - Functional																1
Fig. 2015   State	consequence and administration	-	19 721	2 1 48	100	9	5 272	16 362	4 331	4 282	13 667	4 5933	4 6 5	4 500	1000	050 65	100 001
Committee; a packle cetter; a packle cet	×	k	10 kmg		2 442	270 0	2000	900	202. 4	1000	2000	M.E. B	4 330	4 0 2 2	91.630	F3 733	954.4
Committee   Comm	1000		1	1	1	1	1	1	1								
Color   Colo	Commission		U 523	807.6		50 m 60	B 2 2 C	7 736	- 10 mg	5 183	7 200	4 954	4 986	5 395	70.705	75 730	79.8
Columnity   Colu			10 FB IC	1.273		1984	11000	1 6000	STORY	910	2 2 111	200		027	E: 0:	10 455	11 7-5
State   Communication   Comm			106		101	, c	3	8	91	ά.	1 15	100	2	20	3311	1 106	1 078
Figure 19   Figu			97.4	0.00	400	***			U . v. V.	1.808	10% 8	4 400	2 411	4 2 3		A Print	55 P.10
Community   The control arrivation   The con			0.77.7		0 0	2 1	278.5	7 7 7	200		1364	John C		1 1		0.00	000
Color   Colo			1 200		192	100	1	865	is in	000	570	CN 30	132	L.	CLUB A	14.340	12 160
Continuity and public services	N.		t	1	ı	1	1	1	1	1				ŧ	F	1	1
Control of Africa and Africa an	Conomic and envi		30		88	88	\$	28	88	55	20	4	នេ	50	1 070	7	1 23
Colored   Colo	Flanning spices		68		88	19	20	18	99	\$	83	8	ALI .	H	1017	1 62.3	105
Trenton (17,60) (11,671) (19,671) (19,671) (19,00) (19	Hoad transport		97		CV4	2	22	12	EN.	64	62	2	es.	শ	8	16	£.
17   18   18   18   18   18   18   18	100		1	1	1	1	1	1	1	1	1		1	ı	1	1	1
1   1   1   1   1   1   1   1   1   1	Mading serions		12 691	11 671	5 697	9 975	10 807	11 193	10 715	9 800	9 948	9 602	11 860	12 380	130 497	139 530	104 590
1   194   1944   1945   1946   1940	-		196 U	B 474	6 748	\$250 mg	0.000	7 050	8 85.5	6.493	50 - 50	101 8	S 775	65 m	140°, 2111	417 43	220 32.
1,14,4   1			1273	100	200	1110	2 110	19, 6	2 1555	1.547	1 633	139	-69.	- 128	17 334	ERE H-	H. A. U.S.
THE PARTY OF THE COLOR OF THE C	- 10		1 2854	1 300	1.887	108 .	127	1 20 E	1 333	1 4 48	1 386	42	190	. 253	-4 835	16 974	A 388
### 16 of 12 of 2 of 16	The seal of		100	1500年	1000	76	760	775	(1)	92	The	733	140	L 6,5 C4	6.473	9 220	10 007
Second Control	- other		1	1	1	1	1	7	1	1	1	1	1	1	1	1	
Figure 1 (1994)	Total Revenue . Functional		41 041	22 346	22 266	20 478	21 582	35 409	20 150	19 37B	31 250	19 203	21 534	22 188	257 154	319 503	341 683
Control   Cont	Executive unaleas																
1,718	Governance and administration		5000	6 673		6 100	5 435	10 144	6 688	5 722	7 373	5 752	6 005	14 038	28 250	992 06	08 235
119. 119. 119. 119. 119. 119. 119. 119.	hy octation and connoil		HEU	SHE C	2 673	6000	1 301	546	1 545	1000	0840	1 380 4	117.	27.00	200 902	30 (%)	010
11	Finance was administration		STEEL CO.	191 4		1 080 h	5 003	1000	5001	22.73	4 4 4 5 5	1000	4 474	1.046	3,7 E34	59 173	53 611
1174	april of the		114	1	115	4.5	114	1991	444	110	14.5	116	Tra de la	J	1.453	1-100 	1 F433
Fig.	Community and public safety		2 387	17		2 360	5 378		5 421	7242	0 240	00 00 00 00 00 00 00 00 00 00 00 00 00	2 588	5 425	50 578	75 936	78 554
16   16   16   16   16   16   16   16	Creamunity and anotal sanctions		P 5444	2	G. G	543	2000	909	959	069	633	1000	100	678	1776	10.00	(%/ H
1620	Complete Security of the section of		890	300	0.00	235	500	1 455	200	565	966		1021	900	11 832	12 572	43 690
1632   1630   2 113   1622   1633   2 726   1636   7136   7136   1635   2 135   1636   1636   2 135   1636   1646   2 2420   1637   1112   1	Sept 10 District	_	5.184	n	100	3 166	3 196	S 452	100 m	3 171	3.682	E-01 E	Car C	0.661	38 225	39.213	40.555
1636   1630   2 113   1622   1863   2 725   1655   2 155   1836   1846   2 725   1856   2 155   1836   1846   2 725   1856   1856   2 155   1836   1846   2 725   1855	ECISTON.		P. S.		00/	688	703	1.00	745	7.38	THE STATE OF THE S	212	TI th	1.112	2F.7 5	16 333	74 187
1632         1630         2113         1622         1633         2726         1656         2135         1646         2720           1635         1636         1236         1636         1636         1636         1636         1636         1636         1637         1737         1737         1737         1737         1737         1737         1737         1737         1737         1737         1738         1737         1738         1737         1738         1737         1738         1737         1738         1737         1738         1737         1738         1741         1738         1741         1738         1741         1738         1741         1738         1741         17	行されて		1	1	1	1	1	1	ı	1	1	1	1	1	8		
4477   428   428   445	Economic and environmental services		1 632			1 622	1 633	2 726	1 636	1 655	2 135	1 638	1 843	2 240	22 499	73 941	25 530
4 477 8 355 0 224 0 666 8 679 11 204 8 201 8 637 9 641 0 1207 11 675 17 15 17 17 17 17 15 17 17 15 17	Powering And Development		407	_	455	400	505		403	54 57	420	439	431	522	1.65 6	929	B 7*0
4 473 8 385 9 324 5 666 6 600 11 304 8 201 8 632 9 621 9 332 17 665 20 148 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Resid berepail		100		1 667	1217	1 238	2.0%	0.23	1 040	1 707	1 2027	1 417	6- -	17.212	33.5	10 and 10
1	Environment promoters		À	1	1	1	1	ı	1	1	1	F	-	X			
1   1   1   1   1   1   1   1   1   1	Trading services		4 473			9 558	8 879	11 304	8 201	\$ 832	9 6.81	5 332	12 668	20 145	120 460	131 266	142 241
17.07   17.04   1.052   17.05   17.0	Fully address	_	ו האו	6 604		7 976	06099	6 6.20	5 619	9 6129	5 610	6 745	0 640	16 148	82 363	028 cm	5
1 100   100   100   100   100   1100   2 250   2 250   1100   1100   2 250   2 250   1100   1100   2 250   1100   1100   2 250   1100   1100   2 250   1100   1100   1100   2 250   1100   1100   1100   1100   2 250   1100   1	Webs transcribing		797		1 052	ANA	177	52	FAR	Fre	1 005	700%	256	1.508	11 277	12 017	12 635
1   1   1   1   1   1   1   1   1   1	Waste water management		1 102		1 610	1 105	1 110	2 378		1 106	11.6	1 109	- 2006	13 m	17 336	15 421	19 704
340 44 34 27 34 44 27 37 34 40 27 3 34 40 27 3 34 40 27 38 34 40 31 40 3	Waste management		OCC.		1000	9112	208	200.	7.00	711	GINE .	700	787	E1 F1	997 6	500 G	10 025
17 0/6 22 064 24 269 22 173 31 40 21 981 21 488 25 006 22 179 76 245 41 923 3 4 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Dahe		340		36	34	4	278	34	4	276	34	38	7.4	1 271	1 340	1 293
23 165 262 (1 703) (2 302); (Sa1) 4 268 (1 831) (2 106) 6 248 (2 879) (4 712); (10 727)	Total Expenditure - Functional	-40	17.875			22 779	22 173	31 140	21 981	21 468	25 006	22 112	26 345	41 923	720 057	323 242	341 960
	SurplusijDeficit) before assac.	-	23 165			(2 302)	(591)	4 269	(1 831)	(2 108)	8 243	(2.879)	(4 712)	(19 737)	(1 504)	(3 749)	[285]
	Claire of the Carte of the Carte of the control of the Carte of the Ca				1								-1				
	the real district (standard) on additional of	-	4 4 4 4 4			1							1	1			

Table SA28 - Budgeted monthly capital expenditure (municipal vote)

WC034 Swellendam - Supporting Table SA28 Budgeted monthly capital expenditure (municipal vote)

Description	S.						Budget Year 2019/20	ar 2019/23						Medium Term	Medium Term Revenue and Expenditure Framework	Expenditure
R thousand		July	Augus	Sept	October	Nov.	Dec.	Jenuery	Feb.	March	April	May	June	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year
Mu ti-year expenditure appropriation	-															
Volo 1 - Municipal Manager		1	1	1	1	1	1	(		- 1	1	1	-	1	1	
Vote 2 - Cerporato Services		1	1	1	1	ı	1	1	8	(	1	1	1	1	1	1
Vote 3 - Financial Services		1	1	1	å	ı	1	1	1	2		1	ŧ	ı	1	1
Vote 4 - Engineers Sarvices		1	435	1 174	1 585	2348	435	500	1 270	758	100	8,	2238	12 470	3836	51
Vote 5 - Cormunity Services		2	1	1	ı	1	1	1 304	1	1		-	1384	2 609	3.476	62 62
Capital multi-year expenditure sub-total	w.	1	436	1174	1 555	2 348	435	1 804	1 270	1 864	796	88	3 522	15 078	9 821	13 548
Single-year expenditure appropriation																
Hote 1 - Municipal Manager			1	1	3	-1	1	1	1	7	1	1		*	1	1
Vets 2 - Corporate Services			ı	1	1		1	1	1	t		3	105	500	260	130
Vote 3 - Enemote: Services		9/7	- 1	123	J.P.	y:	500	96	3	98	en en	E		035	Co.	03
Vote 4 - Engineer Services	E-tred	1	1	1	1	1	1115	1	I	-	1		126	47 10 10 10 10 10 10 10 10 10 10 10 10 10	4 59k	277
Vole 5 - Community Services		1	1	101	,	E.	1	145	1	1	1	1	Ċ.	77	1 300	1 360
Capital single-year expenditure sub-total	ęκ	23	1	01	88	96	1 209	238	35	35	92	73	3 062	5 486	10 104	10 352
Total Capital Expenditure	esu	88	435	1 493	1 660	2.443	1644	2 042	1 365	858 °	659	171	5 605	20, 689	19 024	386 E.C



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Table SA29 - Budgeted monthly capital expenditure (standard classification)

Description	Ref						Budger Year 2019/20	ar 2019/20						Medium lerm Mevenus and Expenditure Framework	Revenue and Framework	Expend
R thousand		July	August	Sept.	October	Nov.	Dec.	January	Fcb.	Warch	April	May	June	Sudget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
Capital Expenditure - Functional		35	,	128	55	98	55	965	G	56	51 10	(r) 	231	181	2 950	2 905
		1	t	1	2	1		1	I	1	1	1	0	140	1	
Eligence and administration		250	1	128	98	en un	98	36	58	100	98	73	225	451	2.666	E/J
C. C. Saucii		1	1	1	1	1	1	ı	b	1	1	- (		-	1	
Сомп		1	3	191	1	1	1	1 447	8	1	1	1	1 305	2 943	802 W	5 728
Communi			1	191	1	3	ł	1 304	1	ı	1	1		2 /20	2 738	한 한 한
Signature Silver			ŧ	1	ı	- 1	-1	143	1	1	1	1	05	193	1 300	1000
A A See See See See See See See See See		ŧ	ı	1	1	1	ī	1	ı	ı	ı		THE	F	F	
וגרנונס		1	ı	1	1	1	ŧ		1	1	1		1	1	1	
		1	ŀ	ı	1	1	1	-	(	1	1			1	i	
ic and		1	217	739	670	1 304	217	217	865	1 168	86	9	228	6 125	5234	5 532
NI S		1	1	1	1			-1	1	t	7	1	90	66		
SIL A TO			212	739	CO PL	135	E.	E	OFF.	1 150	iii	31	- 58	3 145	287.5	5 432
Favrone		1	1	1	1	3	Ł	1	1	1	ı	ì	1	-	1	
Tre		ı	217	435	969	1 043	1 331	282	302	969	466	-	4, 8-41	10 310	6 833	500
1		4	. 8	0.	1	1	1	1	F		1	1	3 483	184 184 186 186	1 /25	348 to
Temes and Televi-		Ž	this	435	953	1 043	188	282	8	4 17	ig.	1	195	100 Hz	108 ×	(0)
monufacen tos we are		-1	1	(	1	ı	ŧ	1	-1	0	ŀ	ŧ	1 205	1201	250	
Was maraganen		,	1	1	1	1	1	1		(	1	(	9-	1	1	
Other		ŧ	1	1	1	1	1	1		1	1	1	1	1	1	
Total Capital Expenditure - Functional	20	2003 2003	435	1 493	1 550	2 443	1 644	2 042	1 365	1 955	999	171	6 605	20 550	19 925	23 900
Funded by:		1	9	. 18	130	[6]	101	110	100 000 FS	909 1	į.	1	5 216	12 470	10 946	14 652
Francisco M. Strong and Strong		1	1		1	1	1	100		1	1	1	1 305	2 752	4 478	5 345
Cisate Munic Painty		- 1	1	1	1	1	1	ł	A	1	ı	1		1	,	
Other Pare feet and cranb		1	1	1	1	1	1	1	1	1	1		1	1	ŧ	
Transfers recognised - capital	-	1	405	1174	1 207	1 920	107	1 559	792	1 406	101	1	6 521	15 222	15 425	19 400
Berrowing			1	1		1	1	1	4	1	1	1	6	1	1	
Internetly generated funds		101	1	310	453	523	1 537	403	5773	555	520	171	10	5 337	4 500	
Total Canital Funding		0.0	4.55	4 400	4 000	WT F 0	4 0.44	0100	4 200	4 Party	000	174	243.2	97 220	10000	0000

# Section 13 - Contracts having future budgetary implications

In terms of the municipality's Supply Chain Management Policy, no contracts are awarded beyond the medium-term revenue and expenditure framework (three years). In ensuring adherence to this contractual time frame limitation, all reports submitted to either the Bid Evaluation and Adjudication Committees must obtain formal financial comments from the Financial Management Division of the Treasury Department.



# Section 14 - Capital expenditure details

The following tables present details of the municipality's capital expenditure program.



Table SA 34a - Capital expenditure on new assets by asset class

Gescription	B of	31/2:003	2016/17	2017+16	C 26	tunt Year 2013	119		ladium Term R nditura Frame	
thousand	1	Audited Dutasme	Audited Outcome	Audited	Drig mal Dudget	Adjusted Budget	Fu'll Year Forecast	Budget Year 2016/20	Budget Year +1 2020/21	
apital expanditure on new assets by Asset C	ARE.	ub-class					7 0100496	2310100	TO AMERICAL	42 SUZ 1. 27
nfrastructure		18 534	10 298	12 380	1 7 7 9	1 750	1 750	3 989	1 739	4 34
Russa réseaus une		6 193	4 345	7 136 [	-		-		. 102	7.29
Ronds		6 193	4 345	7 304	-					
Road Mandures		-	-	-	- 21	- 1				
Road Firmure			_		.	0				
Capital Sugges		- 1	- 1		-1					
Storm water Inhastructure		_ 1	_	_	. 1		_	-		-
Dinkinge Collection		. [	_						-	
Storm water Currenpence	i	- 1	_	-		2				
Atlenuation	1	- 1	_					-		-
Electron Infrastructure	3	J C44	2.38	2:1	1 /3/6	1 710	. 108	5 120		
Power Harts		-	- 1	-	1 / 202		139	5.439	1 7.9	4 34
HV Substations						-		-	-	-
HV Switchey Station		_	- 1		-		-	-		
HV Iransmission Countryclers		-	- 1	-		-		- 1	-	-
MV Substations		-		-		-	-	- 1	-	
	1 1	-	-		-		-	- 1	-	-
MV Sultahing Stations	1 1	-	- 1	-		- 1		-	- 1	_
her networks	1	-	•		.	-	-		-	
CV Networks		3 044	230	191	1.719	1 7 39	1.719	1.439	3.730	6.86
Capital Spares		-	-	-		- 1	-		- 1	
Water Supply Intrastructure	1	4 294	919	4 737	- 1		_	652	- 1	
Dame and Weits		- 1	-	-	-	-	100	-		-
Bareholes	1 1	-1		-			_			
Reservairs	1 1	4 294	919	4 /37	-			_ (		
Pump Stations	1	_					100	***		
Water Irealment Works		_				-	100	5540	-	
511 Mane	-			-			-	100	- /	
Lisinburino	i		-		-	-		-	- 33	
	1		- 1	-		-	- 1		- 1	
Dietaborius Painta		-	-		-		-	-		
FWV Stations		-	-	-		-	100	-	-	
Cautal Spares			-	-	-		- [		-	
Santaion brideructure	1		-	512	40	11	11	-		_
Plant Statio	1	-	-	-		10	-	. 1	-	-
Reticuteflon	1	- 1	-		- 1		-			
Wester Weller Treetment Works	1 1			51.		- 1		- 1		
Cutral Sowera	1 1	- 1		-	- 1	_				
Total Faculties	1	.	_		4.	11	11		- 1	
Dapital Spures		-		_			- 75			-
So is Weste arrasmotore			4 801	ti l		_		-	-	-
LawAN Siles		-	4 801 /				-		-	
Wasto Yearster Et aligns				9		-		-	-	-
Waste Processing Facilities	1 1	- 1	-	-		-	-		-	
		^	-	- 0.1	-		-	- [	-	
Wanta Drop-off Poyds	1 1	- 1	-	-		- 1		1	-	-
Waste Separation Facilities		-	•	-	- 1		-		-	
Electricity Generation Facultina		-	-			- 1	-			-
Capital Sparos		-		-		-	-	. ,	- 7	
Red Intrastructure		-	- 1	-	-		-			
Pallines		- 1	-	-	-	-	/	-		-
Ral Structures		-	-		-		- 1		-	
Red Furniture		-	- 1	-1	_					
Deviseya Collection		- 1	_	- 1		_				
Storm water Conveyance		-			_	1	- 1	- 1	- [	-
Linespor				-			- (	- 1	- (	
AT/ Substations			-		- 1	-		- [	3 [	-
LV Nerworks		- 1	-	-	=1	- 1	- (	- (	- [	-
		-	-	-	-		- [	-1	- 1	8
Capatal Spenes			-	~	-	-	- 1	- 1	- 1	-
Coastil brast act an		-		-			-	-	- 1	
Sand Fumps		-	-	-	-	-	- 1	- 7		-
25012		-	-	-	-	-		- +	- 1	
Revolments		-			-		- 1	-	. 4	
Dumenades			-		-		-			
Cautal Spany	1	-	0.			-			la la	
r formation and Communication beforehooting	1				-			-		
Gala Centres							-		-	
Cora i ayara	1				-	-				
		-	4-1	-		~	-			-
Distribution Layers Capital Surveys		-	-		1	DAM M			-	1 =
							1			1

SWELLENDAM MUNICIPAL

WC078 Swellendam - Sunnorting	Table SA34a Capital expenditure on new assets by asset class	

2019 -05- 3 9

SWELLENDAM MUNICIP

Description	Ref	2015/16	2016/17	2017/13	Cui	rent Year 2018	119		ledium Term F inditure Frame	
thousand	1	Au dited Cutcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2019/20	Budget Year •1 2020/21	Budget Yea +2 2021/22
ommunity Assets			3 738	4 164	-	-	p-s	2 922	4 478	5 348
Community Facilities			1 255	587	-	- 1	-	2 922	4 478	5 34
Hal's		_	áti	-	-	-	-	-	-	-
Centros		_	_	557	-		-	-	-	-
		_	-	_	_			1	-	-
Craches Chalanton Contract		_	_				_	-	-	-
Chales/Cara Controls						-	-		-	- 3
AleXAnbuance Stations		-	1 3	-	_			_	-	
Testing Stations	1 1			_		_	_	-	-	-
Masseums		-		_		_	_	-	-	_
Saleres	1			_		_		-		_
Treation	1	17	- 040					2 800	3 478	4 34
Larvanne			1 049	-	-		_	120		-
ComplexitavCrematore		-	-	3	-	_	_	-		-
Forice		-	-		-	-	_	193	, 000	1 00
Farks		-	151	-	-		-			-
Public Open Space		-	- 1	-	-		-		-	
Nature Reserves		-		-	-	-	-		-	
Public Ablation Facilities		-		-	-	-	-		-	
Markets		-	-	-		-	-	-	-	-
Sak			-	-		-	-	-	-	-
Fauticits.	1		-	-	-		-	-	-	
Limens			-	-	-	-	-	-	-	-
Tavi Rovinstaus Tennon's		-	-		-	-		-	1	-
Capital Spares			_		-	_		-		-
Sport and Recreation Facilities		_	2 533	3 707	-	-	-	-	1 -	
		_	-			-	-	-	-	
Indoor Facilities	1 1	_	2 533	3 707	_		_		-	
Catalon Faultura				-	-		_	-	_	
Capital Spares		-	-							
laritage assets	1		_	-	-	-		-		
Mecuments			-	-	-	-	-	-	-	
Haroric Buildings	1	-	-	-	-	-	-	-	-	
Works of Art.		-	-		-	-	-	1	-	
Conservation Amas		-	-		-		-	-	-	
Other Horitago		_	-	-	-		-		-	
			_	_		_	_	_	_	
Investment properties						-		-		1
Revenue Generating			-		_		_	r _	y -	
Improved Property		-				-		r _	F	+ .
Unimproved Property		-	-		-					
Nor-revenue Generating	ļ	-	-	-	-			10	-	-
Improved Property	1	-	-	-	-		-			-
Unimproved Property	- 1	-		-		-	-	=	-	1
Other assets	i	_	-	-	-	-	-	-	-	
Operational Bulkings					-	-	-		-	
Municipal Offices		_	-	-			-	-	-	
	į			_	_	-	-		-	
Pay/Enquiry Ports				_		-	_		-	17
dialiting Illian Offices						_		-	-	-
Warkshops	1	1	-			_		-	7	7
Viarets	1		-	-	-			-		-
Sterez	1	-	-	-	-	-		-	-	9
i abovatories		-	-		-	-	-	-	1	7
Training Cardine		-	-		-	-	) -			F
Manufacturing Fluid		-			-		-	-	-	-
Dapors		-	8	-	-		-		-	-
Capta' Spares		-	-	-	-	-	-	1	-	
Fransing			-	-		-	-		-	
chizuch less			-	-		-		-	-	
Social Housing			-	_		-		-	-	1
· ·					-	-		-		-
Capital Spares		-	1							1

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WC034 Swellendam - Supporting Table SA34a Capital expenditure on new assets by asset class

Description	Ref	2015/16	2016/17	2017/11	Cur	rent Year 2018	.419		ledium Term R Indiwre Frame	
bneeupdt R	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
Biological or Cultivated Assets		-	- 1	-	-	-	-	-	-	_
Biological or Sulfivered Assets	2	-	3	-	-	-	den .	-		-
Inlangible Assets		-	12	73	200	.96	296	_	_	
Serv ludes		-	-	-	-		-	-	-	-
Lipences and Rights	1		12	73	205	296	296	_		_
Water Rights		9.	-	-		-	-	r	7 _	-
Efficient Licenses		-	-	-	-	-	-		-	-
Sold Waste Licenses		-	-	-	-	-			r -	7
Computer Software and Applications	1 1	-	12	71	293	296	21816	r _	-	r -
Load Settlement Saltware Applications		-	-		-	-	- 1	-		r -
Unspecified		- 6	-	-	-		-	-		r -
Computer Equipment		-		-	-			900	900	800
Computer Equipment		-		-				900	600	800
Furniture and Office Equipment	ш	551	303	2 043	367	317	317	237	150	150
Furniture and Office Equipment	1 1	551	30.1	2 043	367	317	317	237	150	190
Machinery and Equipment	1 1	202	406	540	1.438	2 160	2 160	168		_
Machinery and Equipment	1 1	202	406	540	1 138	2 160	2 100	165	7	-
Transport Assets		2 482		904	562	852	852	_	850	ace
Transport Assets		2 482		904	852	852	852	-	550	800
Land		58	7.	_	-	606	4 446	_	_	-
t and		55	71	-	-	4 446	4 446	-		-
Zoo's, Marine and Non-biological Animals		-		-	-	-		_	_	_
Zoo's, Marine and Non-biological Animals		-	-	-	-			-		-
Total Capital Expenditure on new assets	11	16 825	14 876	20 863	4 732	9 821	9 321	8 113	8 917	11 451



# Table SA34c - Repairs and maintenance expenditure by asset class

NG034 Swellendam - Supporting Tabl Description R thousand	Rof	2015/16 Audited	2016/17 Audited Cutsome	2017:18 Audited	Current Year 2016/19			2019/20 Medium Term Revenue & Expanditure Framework		
					Cerginal Budget	Adjusted	Full Year Feracest	Budget Year 2119/21	Budget Year •1 2020/21	
		(Hitestran I	Consume	- Contraction	Bacata	1 10 34.				
legains and maintenance expenditure by Ass	et Clas	ระรับอาติกรร								
nfrastructure		J DED	5 734	0 093	3 567	8 710	3 710	10 251	10 755	11 33
Roads hisabicare		-	1 885	2 211	2 681	2 712	2 /12	2 578	2 952	3 14
Romis		-	1 885	73	2 497	2 527	2 627	2 659	2 757	2 90
Hood Steveliens		-	-	1 674	-	-	-	-	-	-
Rood Furniture			- 1	264	173	154	184	218	209	24
Onysin' Scaras		-	- 1	-	-	-	-	-		-
Storm water hiteshop)ne		-	-	653	883	668	€88	703	741	79
Orakinge Cakeches		-	-	ed	666	665	663	703	741	78
Store word Conveyance	1	-	-	663	-	-	-	_	-	-
14 sensiber		-	~	-	-	-	4.450	1.776	4 222	1.00
Flech call infrastructure		1 123	1 306	1 291	1 560	1 653	1 653	: 736	1 800	193
Fower Plants	1	-	-	-	040	-	-	-	-	
117 Substations	1	-	-	-	-	- 1	-		-	
HV Switching Station		-	-	-			4 544	1 625	1 713	1 64
HV Transmission Conductors	1	986	1 276	1 284	1 545	1 545	1 545	5	8	100
MI Substations		- 1	-	-	å	5	5	-	-	
MV Switching Stations		-	-	- [	-	-	-			
No helworks		-		7	103	103	131	109	115	12
EV Notworks		137	120	7		190	101	100	110	1
Capital Spares			-	0.740	1 080	1 056	1 000	1 142	1 204	1.2
Water Supply Intrastructure		1 970	A13	2 310	91	91	91	93	98	10
Doma and Welta			_	10	-	-	31	-	-	
Ewalules		-	FOR	674	707	727	727	767	809	8
Reservan		295	576	674	-	-	-	-	-	
Pump Stations		4 004	242	1 5B3	271	268	268	282	297	3:
Wales Tentiment Works	1 1	1 685		1 000	211		-	-	_	
Euk. Maris			-	43	_			_		
Distribution	1		_	43				_	_	
Distribution Points		1			_			-	-	
ARV Stations	1	_			-	_	- eta	-	-	
Capital Speros	9		583	1 160	1 255	1 255	1 205	1 385	1 459	1 8
Sanitation intrastructure	1	_	5.67	11110	-	_		-	-	
Panto Stotios	1		304	353	_		-	-	-	
Reticulation Waste Victor Treatment White			275	807	1 256	1 255	1 255	1 355	1 459	150
Outlet Sowers	1 1				-	- 1		-	-	
July Facilities			-		_	-		-	_	
Capital Susses		-			_	- 1	-	-	-	
Sold White brashcoure		_	1 050	1 068	1 261	1 335	1 336	2 406	2 599	26
Living Stas		-	1 050	1 068	1 261	1 308	1 336	2 400	2 538	26
Waste Transfer Statemen		_	12				-		-	
Waste Processing Freehies	1	2			-		-			
Waste Deport Points		- 4				-		-		
Practic Separation Fundamen		-		-		-		-	-	7
Flootnesty Germation Carolines					-			-		
Coption Spares		- 0	_	-	-	-		r -		
Redutastrictus		_		-	-	-/		-	-	į.
Martines				100	-	-	-			
Roll Structures		-	-	-	-	-	100	-		
Rud Europusp		-		110		-	10	-	-	T -
Evaniege Cohestion		-		-	-		-	-	-	
Steam water Conveyence			-	3-4	-	-		-		
Attentioning		-		-		100	-	-	-	
MV Sportations		-	-		-	-	-	-	-	
1 V Networks		- 1	-	-	-	-	-	-	_	
Capalai Scaras			-	100	-	-		-	-	
Coastal Intrastructure		-	100	1 -	_		-		-	Ĺ
Gand Fumps			-		-		-			
Olean		-	-	-	-	-		-	-	
Perelities				-		5-	-	-		
Promenous			-		-	-	-			
Cantal Spores			-	-		-		-		
Information and Communication intrastructure		-		-		-	-		_	
Data Centres			_				-	-		
Cass Lagues		-		1		ISIDALI		-	-	
Distribution Layers		-	1	CNDA	M MUV	15/12 -	1		-	
Captel Spares	1	_	11.	1 2		AL.	11 -		-	

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WC034 Swellendam - Supporting Table SA34c Repairs and maintenance expenditure by asset class

Description	Ref	2015/16	2016/17	2017/18	Cur	rent Yoar 2018	719		ledium Term R nditure Frame	
R thousand	1	Audited Outcome	Audited Cutcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	Budget Yea +2 2021/22
Community Assets		878	998	1 576	1 416	1 541	1 541	1 561	1 751	1 734
Community Facilities		878	766	1 247	753	878	877	863	1 016	900
tials		106	148	215	111	111	111	142	150	150
Contres		-	-	-	30	140	140	32	140	3
Crixinus	i	-	2	-	-	-	- 8	×	-	-
Citrios/Care Centres	1	-		-	-	-	- 2		-	
Fire/Ambulance Stations		72	128	161	-			_	_	
Testing Stations		_	-	-	-			-	-	
Museums		-	-	-	-	-	-	-		_
Calaries		-	-	-		-	-	-	-	-
Theatres	4	-	-	- 1		-		-		-
Libraries		234	163	283	40	60	90	94	67	1
Cemedanea/Bramatoda	1	0.3	76	115	98	103	103	127	134	14
Pake	4	-			_		_		-	_
Parks		403	251		474	401	464	498	512	551
Public Open Space	1	-	0	472	-	-	-	-	-	_
Nature Reserves	1	-	8	-	_	-			_	_
Politic Aldulore Facilities			-		-		-	-	_	_
Markets	1		-	-	-	-	1	-	-	-
Stalls	1	-	-	_	-			-	-	-
Abellain	1		- 1	-	_	-	1	-	-	7
Amorts	1		-	-	-		-	r _	-	7
Taxi Flanks/Euro Terminats	į		-	-	-			-	-	7
Capital Spares		-	-	-	-	180		r _	-	r -
Sport and Recreation Facilities	1	-	200	329	663	663	853	998	735	71:
Indoor Eschitles		-	-	-		-	-	r _	-	r _
Cutdoor Facilities		-	290	329	663	663	663	P 508	736	TIS
Caprial Scares		-	_			-	-	-	r _	-
Heritage assets			_	_	_					
Mccuments		-	-	_	-			-	7	·
Histori: Suidiogs		*		-	-		-	-	-	
Works of Art		-							,	
Conservation Areas				-			-	-	-	
Other Heritage				-		-	-	-		-
	1	-	-			-	-	-	-	-
Investment properties		-	-	196	255	285	236	303	319	336
Reverue Generation		-	-	198	-	-	-	-	-	-
Improved Property		-	-	-	-	-	-	-	-	
/ Unimeroved Preparty		-	-	195	-	-	-	-		-
Mon revenue Generating		- 1	-	-	286	256	296	303	319	336
Improved Property		-	-	-	-	- 1	-	-	-	-
Unimproved Property		- 1	-	-	206	280	288	303	319	330

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Description	Ref	2015/16	2016117	2017/16	Cur	rent Year 2018	119		ledium Term F inditure Frame	
R thousand	1	Audited Outcome	Aud tod Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2019/20	Budget Year +1 2020/21	+2 2021(22
Other assets		-	971	526	567	587	537	622	855	591
Operatona Buildings			971	525	667	587	587	622	000	501
Municipal Offices			971	506	559	579	579	611	944	679
Pay/Enquiry Points		_	-		-		_	_	_	
Stailing Plan Offices			_		-	-		-	_	
Manuflags		_			-	_	-	_	_	
Yana			_	_			-	-	-	_
Stores				20	8	8	8	10	- 11	17
Languitenes				-		-	-		_	
Fraining Confres				***	- 3		-	_	-	-
Manufacturing Florit		_		-	_		_	-	15	-
Deports		_		_	-		-	-	-	-
Captal Spares		_	. 1	-	_		-	-	_	-
Housing					-		-	-	-	
Shall Housing			-	**	-	- 1		-	_	-
Social Musing			_		_	_		-	-	-
Conhal Spares			-	_	-	-	-	-	-	-
Biological or Cultivated Assets		-	-		-	- }		-	-	-
Biological or Cultivated Assets		-	-	-	-	-		-	-	-
Intengible Assets		-		-	-		-	-	-	-
Servitudas		-		-	-		-	-	-	-
Licences and Rights		-	-	-	-	-	-		,	
Water Mights		-	-	- 11	-	-	pt.	-	-	
Z'libery Licenses		-	-		-				-	
Sald Weste Liberses		~	-	- 11	-	-		-		
Computer Solfware and Applications			-			- 1		-	-	
Land Sellement Sollware Applications Unspecified			_			-	-		-	
Computer Equipment		1 795	1 788	2 500	2 /34	3 247	3 247	3.421	3 006	3 80
Computer Equipment		1 705	1 788 :	2 500	2 734	3 247	3 247	3.421	3 006	3 801
Furniture and Office Equipment		20	74	89	10	81	18	36	90	96
Furniture and Office Equipment		20	74	89	8:	81	18	25	90	96
Machinery and Equipment		3 200	452	541	3 526	4 060	4 000	4 292	4 824	4 708
Machinery and Equipment		3 200	452	541	3 526	4 060	4 000	4 292	4 524	4 708
Transport Assels		2 833	2 (11	2 635	5	6	6	6	6	1
Transport Assets		5 033	2 711	2 535	5	9	6	6	6	7
Lasd		-	-		-			-	-	
Land		-	-	~		-		-	-	-
Zoo's, Marine and Non-biological Animals		-		-	-		-	-	-	
Zoo's, Manne and Non-biological Animats		-	- (	-	-	- 1	-	-	-	-
Total Repairs and Maintenance Expenditure	1	10 960	12 737	16 656	17 183	18 518	13 513	20 541	21 707	22 767

## Section 15 - Other supporting documents



#### Table SA1 - Supporting detail to budgeted financial performance

WC034 Swellendam - Supporting Table SA1 Supportinging detail to 'Budgeted Financial Performance' 2019c22 Medium Term Revenue & 2015/16 2015/17 2017/19 Current Year 2010/19 Expanditure Francesore Unscription Audited Aad led Audited Cricinal Adjusted Full Year Budgel Year Budget Year Budgel Year Outcome Duttome Dukeme Budget Budget Forecast. outcome 2019120 +1 2020121 +2 2021/22 R thousand REVENUETTIME Property recas Total Property Hates 32 327 33 765 40 588 329 9000 40 000 40.900 400 400 AR BON AT ORE 61 120 bss Revested Freegent fexemptions, reductions and rebates and impermissable values in excess of section 17 of MPRAIL Net Property Halas 29 286 32 603 37 254 37 238 47 121 Bersica charges - electricity revenue Intal Bareloa charges - electrois revenue 61 176 W15 60 mg St 759. 7/16 79 706 79 705 66 411 94 185 102 660 less Revenue Foregone de sucess of 50 huts par indigent household per month) less Cost of Free Basis Services (50 kmh per Indigent household per month) het Service charges - electricity revenue 87 135 51 126 60 551 77 173 78 863 78 843 101 722 Service charges - water revenue Total Service charges - water reverse-10 819 12 4000 IN MAIL 17 614 21 [8]1 7.1 945 Ness Revenue Estratore (in expanse of 6 Miglitres par (mnon see blodesuod trepibni less Cost of Free Basis Services (6 kilolitres per (rangers see blodes work (regibn) Net Service charges - water revenue 14 610 13 560 15 583 17 285 17 255 17 285 1T 265 17 394 Service charges - senitation revenue otal Service charges - santumn reveren 115% 1 2 5 17 574 18.617 19 840 · : 0,6% 18 849 23 427 sea Resease Foregone fin excess of free sanitation service to indigent households! less Cost of Free Basis Services (free sanitation service to indigent households! 4 274 4 673 4 623 Nat Service charges - senitation revenue 14 573 11 315 54 544 14 175 14 178 15 700 15 108 16 918 Service charges - rotuso revenue ġ Lotal rotuse sample of assessment, 8 970 9107 116/3 11079 .333 13459 14 640 amose II callant less Resente Foregois fin excess of one ramoval a week to Indigent households! less Cost of Free Basis Services Partoved once a week to indigent households) 2149 2413 2 612 2 012 2612 Net Service energes - refuse recenque 5 E-44 7 521 8 113 6 451 B 481 6.481 1 473 \$ 238 Other Revenue by source Office Shapers Chatelional Revenue - Other 27 171 143 - 4 Courational Revenue - Registration Force 14 Operational Revenue - Sale of Property igi 21 912 Sales of Goods and Randaring of Services - Eurolog Plans 967 14.2 Sales of Gnock and Rendering of Services - Company Fees 200 049 27.5 600 50.1 1.000 6 Briss of Goods and Rendamy of Services - Local Fras 384 3.3 306 Seles of Goose and Rendering of Services - Other 417 , 2. 741 1 184 211 Sales of Goods and Rendering of San loss - Removed of Restricts 1 184 1914 1161 5.7 Sales of Goods and Hondaring of San love - Ward tribbon Fees 1 30 1 641 1 4 00 Facilitary
Charge of Phasing 26 178 Valuation switters 179 Telephone Tenders 105 6 756 Other Revenue Total 'Cther' Revenue 3 150 13:1 1496 1917 3 817 3 9 1 7 T:51 4335 4 542



		2015/16	20' 6:17	Financial Po		Current Ye	a- 2316/13			ledium Terre R Inditane Frame	
Description	Ref	Auditad	Audited	Auditas	Griginal	Adjusted	Full Year	Pre-audit		Budget Year +1 2020/21	
4		Outcome	Outcome	Outcome	Budget	Budget	Foreseat	emeatue	50:11.52	7120021	*2 200 1162
thousand (PENCITURE ITEMS:											
nployee related doubts								** ***		74 101	79 61
Baeit Sele' na niet Mages	2	45 (147 )	MES II S	50 167 8 Mb	10 000	10 100	65 909 19.80 4	60 060 10 060	E16 00: 010 11	11 (44)	12 81
Pension and JIF Contractors		1 1/00 ( 3 1898 )	3 800	8 JNO 1	9 643	5 162	5,632	5 600	8118	6 604	7 14
Medical Aid Contributions Over tri-		3 008	1 10 1	3 18 9	3 154	2 304	5 334	3 334	3 517	3.8 V	4 08
Pedicumpu Botts		610	867	14		15	-	-		-	
Money Valuatio Albam sona		241	1 (48	2112	9 704	5 504	5.004	56.4	6 100	8 193	15 BE
Celprone Allievision			-	12	100) 5-12	04e : 586	349 503	340	45g	465	86
Lousing Allowardes		442 24.02	3 060	106 4 707	5 k3 3 f-40	3 /84	3.764	3 754	41	4 500	4 50
Copy benefits and also another Powmers's in its, of ease-		658	2 312	500	1414	1984	164	0844	1161	1 107	1 18
Long service war nik			-	2.43	4,11	521	200	100	702	273	27
Fostretrement beneft ehitgellena	4	1 606	1770	2 299	2 387	3 (1)	2 1007	1 107	3 9105	114 121	122 45
Sub-loisi	.Te	65 869	75 140	85 811	9) 780	100 219	100 277	101 231	108 346	119 121	122 4
Lets: Employees custs capitals of m PPE	1	63 073	75 140	33 811	37.719	100 200	130 237	101731	108 148	114 121	122.4
otal Employee related costs	,	93 033	10:00	43 61 4	17 140		770 277				
outsignitions secondary and - cabitel								-		-	
List contributions by contract			Ĩ	1	-		193	-		-	
			-			-	-	-		-	
otal Contributions recognised - capital				-	**	-	-	-	-	-	
epreciation & asset impairment											
Depreciation of Emperty, Filted & Boulement		8 745	5 3€	10 250	10 505	5.481	8 45.	8 (6)	9 300	10 262	11.9
Lease arrorisation			-		-	-		-		1	
Copral covet imperment	1	23	240	-		-					
Depresiation resulting from travaluation of PPE		3 764	1 215	13 293	11 825	8 481	3 461	3 (2)	9 126	10 262	113
ctal Depresiator & week impelment	1	3.03	8.745	10000	10.000			100			
u k purchases		40 (14	50.442	5/3 41	67 010	57 048	57 948	57 (84)	67.785	75 600	87.0
Cleaticia Bulk Fundasses Water Dulk Pundasses		40 EM	20.445	302.911	10.010	-		-		-	
olal bulk purchases	1	31.131	(6) 442	23 111	\$7.31F	57 148	17 991	37 (4)	17 216	75 850	32 9
Cash kanafeta and grants		1445	1 4541	1.489	2 972	2 482	2 1412	2 483	2 902	2 100	7.1
Non-cash transfers and grane		1 12		_				(%)	-		
nial transfers and grants	1	1 445	1 484	1 492	2 372	2 492	2 412	2 432	2 502	2 602	2.1
Contracted services List services proceded by correct			_		-	-		-	-	-	
Outsouthed Services - Administrative and Support Staff		100		1 451			-	-			
Outsourced Services - Alien Vegeration Control	b		-	114	118	115	116	115			2
Outsourced Services - Burst Senness	1	1	-	14	14	14	1 442	1 833	1		17
Outsourced Sambes - Business and Activities				2 760	- 461	1 5812	176	105			1
Outsourced Services - Meter Management Outsourced Services - Personnel and Legote	-		_	1 265	141	130	130	180		-	
Outso, mod Saviess - Sannage Server			-		-	1/24	414	604		-	1 3
Outsourced Sarrioss - Security Services			-	1,13	-	1 4	-	1 8	1.418	1	15
Gutstanned Saryless - Connection/Ess-connection	į			-	-			100	110	1	1
Ostromad Savices - Water laken	1				_	5			1.06	3 463	0.6
Colsovord Sarrios - Iratio Fines Management			1		_		-		5115		q
Contractors - Balance Contractors - Balance					_	112	-	100	7 400	14 310	12 (0
Contractors - Floatroot		- 00		31	1 00=	1 845	1 348	1 346			
Confuscion - Evert Promotors		- 70	-	186	-	2 921	2 10	2 931			
Contractors - Events! Installations	1		-	200		10 377	10 173	10 7.72		1 500	
Contraction - Maintenance of Europeys and Facilities		1.0		101	5 785	10/272	10.272	31			
Contractors - Maintanance of Equipment				300	11		16	36			
Contractors - Maintanasco of Unspectives Assets Contractors - Post Control and Furnipation				21	01		21	- 21	21	De.	
Confractors - Plants, Howers and Other Decoretions		9	-	2	005	9.7	167	04.7			
Contractors - Twenty Agenta and Date Collectors				100					1422		
Consultaris and Professional Services - Business and Adu	SILY		-	0 841	56	1.04	1 134	1 104			
Consultants and Floriessional Sorvees - Legal Cost				5 NG	1 041	12	23	211			- 4
Consultatis and Professional Services - Lateratory Service Consultatis and Professional Services - infestinative and					3	2	1		No.		P 6
Contractors - Precing Agents and Oute Collectors	1		-	-		1 (5)	1/83	1 108			
Consultatis and Antischauf Services - Business and Adv	TO'S	100	-		2 801	3.021	7.03				
Consultants and Photoselvist Sarvines - Legal Cod	1	1. 1.	-		664	1	101				
Consultants and Professional Services - Laboratory Services		1 3			55.4 5.04		501.0	5.1			
Consultants and Arofessional Senaces - Intrestructure and	-82101				0.00	1	564.2				
	1	-		-	- 0	-		-	-		
	1	-			-		1 5				
		-				1 5	1 5		-		
	1	-		-	-	1	- 5				
				11 114	10 171	28 818	76 718	26 3 16		36 115	28
Monte of Colon MUNISIBALL	1		-	11 319	,,,,,,,	1	1				
	1	1								-	
San	Jan.	1	1							-	1
	1	111	1						-	-	
The same of and		1	-	11.814	10 175	26 115	Ja 213	26 310		1	28
Total Contraction 2019 -US-3	1	111	1)	11014	1 113	1 69 119	20.00	1			
	1	57	1								
1 1 1	-4	11	/								
SWELLENDOMENHANCIPAL	-4	11									

Jescription	Ref	2045418	2016/17	2017/11		Current Ye	ur 2016/19			ledium Term F Inditure Frame	
a a a a a a a a a a a a a a a a a a a	100	Audited Outcome	Audited Outcome	Audited	Original Budget	Adjusted Budget	Full Year Forsesst	Pre-sudit	Budget Year . 2019/20	Budget Year +1 2020/21	Hudget Year +2 2(21)22
Fi throusand									Beimay		12 202 1122
Lanas Expanditure by type	1										-
Collegger posts	1	-			100			-	-	k .	
Contributions to father provisions			-	-	-	-	-		-		-
Consultant lens		.00	-		- 1	-4				r _	-
4ut1frax		2 863	2112	2 660	2 /8/5	2 704	2 700	276	7 151	3 101	190
Determined to personal	11	-	-		- 1						
Artentonia, Publish and Makethy		318	254	2860	2003	5.4	334	104	10.6	F 11.2	
Assets less then the Capitalsoner (Freshold				4	3	2	8	- 1			
Sing Chates Whyten Chr	1 1		8.0074	4 401	6.724			-	P _	7	
Bask Charges		3781	711	760	4001	6000	1.000	1,007	1985	1168	1 23
Charle Towns		0.8	57	689	88	- 10	UIS	89	100	Lie	11
Committee	1 1	- 1			- 1	1000	1 6.01	1.00	1940	1 501	1 64
Communication	l i	-		2.464	2 270	1 64	2 814	2 10.4	7.505	150	191
Cost relating to the Sale of Houses			-	100	34	14	16	14		1 1 1 1 1 1 1 1	
Enterfastmant	1 1	107	155	100	10	192	13		136	M	
Fatama' Gorgowar Switze	1 1	- 1	-	860	47			10.	100	171	10
F18' Time Union Recognitative		-		700	76	75				70	
We Charpes		1 17-1	(34)					70	70	78	8
Honorens (Vacanters) Works		1 10	/90	1 191	1 000	1 477	1.477	- 477	1 545	162	(6)
Insurance Underwith;		160	101	10	5	5	6		9		
I notes that	1 1	650	460	860	9.0	19:07	932	947	181	1.084	
				123	129	1000	1.3	1.0	155	101	
Tyrens, as	1 1	143	-545	8 600	6 979	3. 1	329	230	84.6	(7)	žii.
Wistingertard Can	1 1	-		-	-	115	1 5	111	87	71	
Character Leases		9		54	96	160	556	186	495	10.4	
Formed Pombinists and Const.		-	-	71	808	561	561	561	Emu	10	-80
Antifessional Attacks, Manches Lympu (Tide and se	1 1		-	0.00	803	2	214	2.4	-	-	
In that by metally		-		46	48	45	6:3	41	6.1	1 2	
Flagistanian Fans		-		48 tu	610	000	250	2.1	1 250	1.027	1.50
Rummeration to Ward Committees		-		46	40	49	4%	20	- 6	54	6
Semilines and Land Surveys			-	97	26	24	26	25	28	.51	
SAA's Descriptional Fund Lasy	1 1		-	79		977	927	.77	1908	161	
Statutory Paymonta other than Income Texas	1		- 1	588	14	74	74	74			100
Provident Schubelsone	1 1	515	606	504	406	500			7.9	60	- 0
Mathematic Comparisation Food	1 1	370					600	100	914	019	- 10
Reach withy Test		11.5	423	*	531	581	581	A91	1,7,3	0.00	- 0
Haringto Francisco			100	-				-	1.0	14	1
	1 1	1.00		-		3.0		-	1 (8)	143	15
factor face		2 562	2 9 10		- 1		-			-	2
Aud Canrollin Fou		67)	23	- 5		- 1	-	-			
Countral food		7.1	•	- 1		- 1		-	700		
rue!		10	45	-				-	2413	2 616	2.74
General expenses		USC (0.7%)	18 881	-	-	-		-	-	-	
G15		546	93	- 1	-		-	-	-	-	
Contract in the first fi		1 44 5	1 404	1	- 1	-					
Latoratory services		23.	120		-		-		-		
Luguifeus		217	110	- 1	- 1	- 1	9		- 1	-	
Michiely has		1.171	790	-	-			-	- 1		
Verer replacement		67	37	-	=		-		1		
Montaring fees		3101	1 F29		-						
System Actions and Information Food		-	-			-	100		71	1	
Footage:	1 1	741	7.10	-	-		1				
Ratue luge	1 1	478	486		_	- 31	100			100	
Security	1 1	183	0.14			91	- 2	- 1		100	-
Shared single)	1	100	110		- 1				100	100	
Stallanory		1470	NE7	-		-	-				
Subscriptions			3		- 1	- 1	1	3		-	, ,
		415	752		-	-	1	100	- 6		
Telephane coal		1 (187	1510	1	- 1	- 1		100		-	-
Training		556	10:0	-	-	~	- 1	-	-	-	-
Valuation cost		24	85	-				-	-	-	-
Vehicle rurning cost		2 CIE	2 047	-	-			- 21	-	-	
Vohiclos i mela		100	20	-	-	-					
Municipal Services		-			-		-				
otal 'Other' Expenditure		52 117	43 1419	23 171	14 300	15 760	13 962	15 910	15 567 7	20 187	21416
epairs and Maintanance	6										
Employing related one a		-	-		-	-	-	-	-	-	-
Other malerias	1	10 900	12 737	14 677	15 094	16 166	10 185	16 185	17 995	18 916	19 908
Contracted Services		0	-	1 979	2 089	2 334	2334	2 334	2 547	2 730	2 830
Ottor Expanditum	1		40			-	(	-			7
otal Repairs and Maintanance Expenditure	9 1	16 stall	13 (37	10.5	17 183	2.5.3	18 519	18 51 5	EGI	21 100	27.7



# Table SA2 – Matrix financial performance budget (revenue source/expenditure type and department)

WC034 Swellendam - Supporting Table SA2 Matrix Financial Performance Budget (revenue source/expenditure type and

Description	Ref	Vote 1 - Municipal Manager	Vote 2 - Corporate Services	Vote 3 • Financial Services	Vote 4 - Engineers Services	Vote 5 - Community Services	Total
R thousand	1						
Revenue By Source							40.400
Property rates		-	-	40 468			40 468
Service charges - electricity revenue		-	-	-	85 588	34	85 622
Service charges - water revenue		-	r -	-	17 394	-	17 394
Service charges - sanitation revenue		_	-	-	14 792		14 792
Service charges - refuse revenue		-	-	-	-	8 473	8 473
Rental of facilities and equipment		'	10	-	-	610	621
Interest earned - external investments		-		4 166	-	-	4 166
Interest earned - cutstanding debtors		-	-	1 110	-	-	1 110
Dividends received		F -	-	-		-	-
Fines, penalties and forfeits		-	8	-	-	48 507	48 514
Licences and permits		-	-	20	-	1 345	1 365
Agency services		-	-	-	-	1 917	1 917
Other revience		-	1 326	225	184	2 319	4 054
Transfers and subsidies		3/9	31 579	2 100	5 121	13 256	52 435
Gains on disposal of PPE		-	1 000	-	-	-	1 000
Total Revenue (excluding capital transfers and	d con	379	33 923	48 089	123 080	76 462	281 932
Expenditure By Type							
Employee related costs		4 452	19 408	16 164	37 548	30 776	106 348
Remuneration of councillors	1		5 594	-	-	-	5 594
Debt Impairment		_	723	-	2 047	31 468	34 238
Depreciation & asset impairment		11	389	348	7 238	1 344	9 329
Finance charges	}	-	6 525	-	-		6 525
Bulk purchases		_	-	_	67 286	-	67 266
Other materials	}	133	1 785	2 179	11 121	6 360	21 577
Contracted services		1 013	1 782	4 553	3 336	13 406	24 090
Transfers and subsidies		1 912		-	-	-	2 502
Other ex pend ture		1 415	(	5 629	6 175	2 869	19 567
Loss on disposal of PPE		-	-	-	-	-	the
Total Expenditure		8 935	40 255	28 873	134 750	86 243	299 057
Surplus/(Deficit)		(8 556	(6 333)	19 216	(11 671)	(9 782)	(17 125
Hansiera qua annomina - cohito fundician k					40.470	2 752	15 222
allocations) (National / Provincial and District)		-	-	-	12 470	2/52	13 262
Transfers and subsidies - capital (monetary							
allocations) (National / Previncial Departmental							
Agencies, Households, Non-proft institutions,							
Private Enterprises, Public Corporators, Higher							
Educational Institutions)		_	-		-	-	-
Transfers and subsidies - capital (in-kind - all)		r _	-	e	· -	-	-
Surplus/(Deficit) after capital transfers & contributions		(8 556	(6 333)	19 216	799	(7 030)	(1 904)



Page

#### SA32 - List of external mechanisms

The municipality has none, therefore the table is not included.

## Section 16 - Legislation compliance status

Compliance with the MFMA implementation requirements have been substantially adhered to through the following activities:

#### 1. In-year reporting

Reporting to National Treasury in electronic format was fully complied with on a monthly basis. Section 71 reporting to the executive mayor (within 10 working days) has progressively improved and includes monthly published financial performance on the municipality's website.

#### 2. Internship program

The municipality is participating in the Municipal Financial Management Internship program and has employed five interns undergoing training in various divisions of the Financial Services Department.

#### 3. Budget and Treasury Office

The Budget and Treasury Office has been established in accordance with the MFMA.

#### 4. Audit Committee

An Audit Committee has been established and is fully functional.

#### Service Delivery and Implementation Plan

The detail SDBIP document is in a draft stage and will be finalized after the approval of the 2019/20 MTREF in May 2019 and will be directly aligned and informed by the 2019/20 MTREF.

#### 6. Annual Report

The Annual report is compiled in terms of the MFMA and National Treasury requirements.

#### 7. MMC Training

The University of Stellenbosch has proposed a new schedule of dates for the full MMC – program in 2019 to give those who are busy an opportunity to complete. Nearly all financial employees finished their MMC training program.

#### 8. Policies

Revised policies in terms of the Municipal Budget and Reporting Regulations are tabled with the 2019/20 MTREF.

SWELLENDAM MUNICIP

# Section 17 - Municipal manager's quality certificate

I, A.M. Groenewald, Municipal Manager of Swellendam Municipality, hereby certify that the annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and the regulations made under the Act and that the annual budget and supporting documents are consistent with the Integrated Development Plan of the municipality.

Print Name	ANTON GROENZWAYS	_
Municipal Mana	ager of Swellendam Municipality (WC034)	
Signature	(mi)	
Date	3-5-204	



# SWELLENDAM MUNISIPALITEIT 2019 / 2020 FINANSIËLE JAAR



#### SWELLENDAM MUNICIPALITY 2019/2020 FINANCIAL YEAR

TARIEF	2618/2319	2818/2020	BTW Ingestuit VAT Included	
EIENDOMSBELASTING & BOUKLOUSULES Nut BTW koers				RATES & BUILDING CLAUSES Zero rated VAT
) Elencomme Residensiae' (Ontwikkelde elendom)	R0.00791	RJ 00842	1	(i) Residential Properties (Developed property)
i) Besigneids en Kommerskile eisnaamma	R0.00794	R0.02845		(i) Businass & Commercial Properties
i) industrials E andprome	R0.00794	R0.00845		(iii) Industrial Properties
vi Chipaboude Elendomme				
	R0 00791	R0.03842		(iv) Vacani Land
r) Veakloolige Eiendomme soos per kalegorie in waardaslerel				(v) Multi Purpose Properties as per valuation roll category
Landbou-Elandomme	R0 00198	R0.00210		(vi) Agricultural
ii) Staats Infrastruktuur	R0.00000	R0.00000		(vii) Public service infrastructure
III) Nuts Organisasies	R0.00198	R0.00210		(viii) Public benefit organisation property
x) Staatselendomme	R0 00794	R0.02845		(ix) State-owned properties
() Ander Kategoneë	R0.00000	R0.00000		(x) Other calegories
artings:				Discounts:
) Maleges, Maleges Vekansie Cord, Intanta, Intanta Purk, Riverino, lietkuit en Ocykent die Rivier.	30%	30%		A) Malagas, Malagas Holiday Resort, Intanta, Intanta Park, Rivenne, Rialkuli and "Occlean de Rivier".
) Museums I Cualetaust	100%	100%		(i) Musinums
) Sarahangrobol Vilagelub	100%	100%		C) Old Ago Homes (ii) Swellengrebel Sying Club
elashare elendom wat vir vrystelling van belasting kwalifiscer:				Taxable properties which qualify for exemption of tax:
fystalling van belasting word veneen ten opsigte van belasbare eiendom iet volgens die wet op eiendomsbelasting wet no. 6 van 2004 en soos ervat in die belastingbeleid wat jaarliks hereien word.				Exemption of lax will be granted on taxable properties as per the proper act 6 of 2004 and as annually revised
andhou elendomme (verwys (vi) hiertra);				Agricultural properties [refer [vi] above];
andbeu eiendonnnu ward bepark tot alandammo-soos vervat in die alagarie 8(2)(d)(i), (a) an (l)(i) volgans dia-munisipale elendomswet en aguleisus wet in 6-van 2004.				Agricultural properties will be limited to the properties as included in category & 2/(d)(i), and (f)(i) of the municipal properties act 6 of 2004
ัชกรงราชกร korlings				Presidentes disposer
i5% karting vir Indstruktling inhomsta tussen nul en R4 550 5% karting vir Indshouding inhomsta tussen R4 551 en R5 500 5% karting vir Indshouding inhomsta tussen R5 561 en R8 500				65% rebets for household income between rel and R4 505 55% rebets for household income between R4 501 and R5 500 45% rebets for household income between R5 501 and R6 500
Farukhumikan uyusi juanika on din voorgestrates wyse sansoek dosa				Pensioners must submit their applications annually as per the prosuduc- menner.
				WATER:
NATER:				
VATERTARIEWE:				WATER TARIFFS:
NATER: VATERTARIEWE: Ulla varbruikus baltalva die in (ii) en (ii) historider vermeld Gesiese turel	R71.69	R60.29	R92.32	All consumers except these mentioned in (s) and set halow
VATERTARIEWE: Ullo varbruikurs bahalwo die in (ii) en (ii) histondet vermeld Basilinsa tunaf 0 - 6 N	R5.00	85.40	R92.32 R6.21	All consumers exceet these mentioned in (6) and (et bases).  Basic tariff  0 - 6 M
VATERTARIEWE: Illo varbruikuss bahaken die in (ii) on (ii) trisconder vermeld Gesinen turel 0 - 6 N 7 - 15 N 16 - 50 N	R5.00 R9.40 R11.38	R5.40 R9 86 R12.29		All consumers except these mentioned in (s) and (iii) below.  Basic tariff
VATERTARIEWE: Illia ventruskurs behalvar die in (ii) en (ii) trisconder vermeld Gestiese lavraf D - 6 M T - 15 iii	R5.00 R9.40	R5.40 R9.96 R12.29 R14.63	R6.21 R11.45 R14.14 R16.83	All consumers except these mentioned in (s) and set helow. Seeic tent!  6 - 6 M  7 - 15 M  16 - 50 M  Above 50 M
VATERTARIEWE: Ullio varbruikuus balkalva dia in (ii) en (iii) hiisconder vermeld 6-6 M 7-15 M 16-50 M Se 50 M Kingseninar (Bo gebruik ven 88 M)	R5.00 R9.40 R11.38 R13.30	R5.40 R9 86 R12.29	R11.45 R14,14	All consumers except these mentioned in (s) and (et halow. Sast tail! G - 6 M T - 15 in 16 - 50 M Above 50 M Kiloperiver (usego over 88 M)
VATERTARIEWE: Uillo varbruitars baltalvo dia in (ii) en (iii) historias vermela Geniusa tarel 0 - 6 M 7 - 15 N 16 - 50 M Ge 50 M Klinpeniusa (Bo gebruik ven 88 M) Gestjiede, Nywethede en Publieka Sektor Geniusa tarel	R5.00 R9.40 R11.38 R13.30 R11.70	R5.40 R5.56 R12.29 R14.63 R12.64	R6.21 R11.45 R14.14 R16.63 R14.63	All opnowhers except these mentioned in (s) and set halow Sasio tast!  6 - 6 N  7 - 15 N  18 - 50 N  Above 50 N  Kitoperiwer (usego over 80 N)  Dualness, Industrial and Public Sector  Basic golf
VATERTARIEWE: Illo verbruikers behaden die in (ii) en (ii) hieronder vermeld Geskinse tavel 0 - 6 N 7 - 15 N Ge - 50 N Ge - 50 N Klapeniner (Bo gebruik van 88 N) estighede, Nywerhede en Publieke Sektor Gestan meint 0 - 6 N	R5.00 R9.40 R11.39 R13.50 R11.70 R73.60 R7.98	R5.40 R8.56 R12.29 R14.63 R12.64 R84.84 R8.62	R6.21 R11.45 R14.14 R16.63 R14.63 R87.34 R87.34	All consumers except these mentioned in (s) and (et balow Sale fault 0 - 6 kt 7 - 15 kt 16 - 50 kt 17 - 50 kt 18 - 50 kt
VATERTARIEWE: Illa varbruitars behalve die in (ii) en (ii) hisconasr vermela Ensiesa tural 0 - 6 M 7 - 15 M Ge- 50 M Sie 50 M Klingeniusr (Bo gebruik van 88 M) esighede, Nywerhede en Publieka Sektor Saasse weist 0 - 6 M 7 - 15 M	R5.00 R9.40 R11.39 R13.50 R11.70 R73.60 R7.98 R9.96 R12.35	R5.40 H9.56 R12.29 R14.63 R12.64 R84.84 R8.62 R10.76 R13.02	R6.21 R11.45 R14.14 R16.83 R14.63 R9.91 R9.91 R12.38 R14.67	All consumers except these mentioned in (a) and (a) helow Sasic text!!  0 - 6 N  7 - 15 N  16 - 60 N  Above 50 N  Kiloperioen (usege over 88 N)  Business, Industrial and Public Sector Sales text!  0 - 6 N  7 - 15 N  15 - 60 N
VATERTARIEWE: Illo varbruitavs behalve die in (ii) en (ii) histonder vermele Gestiese turel  0 - 6 N  7 - 15 N  6 - 50 N  Ge - 50 N  Kliepeniwar (Ho gebruik van 88 N)  ostighede, Nywerhede en Publieka Sektor  Gestier wriel  0 - 6 N  / - 10 N  16 - 50 N  Be 50 in	R5.00 R9.40 R11.38 R13.50 R11.70 R73.60 R7.98 R9.96 R12.35 R13.59	R5.40 H9.56 R12.29 R14.63 R12.64 R34.84 R8.62 R10.76 R13.02 R15.06	R6.21 R11.45 R14.14 R16.63 R14.63 R87.34 R8.91 R7.2.35 R14.67 R17.32	All consumers except these mentioned in (s) and (et halow Sasio tariff C - 6 kt T - 15 kt 16 - 50 kt Above 50 kt Ktoperiver (usego over 80 kt)  Business, Industrial and Putert Sector Sasio tariff C - 6 kt T - 15 kt 15 - 50 kt 15 - 50 kt 15 - 50 kt 16 k
VATERTARIEWE: Uito varbrusinus bahalwa dia in (ii) on (iii) hisconder vermela Gastiana tarad  0 - 6 kl  7 - 15 ki (6 - 50 kl) Ge 50 kl  Klippaninar (Bo gebruik ven 88 kl)  Osighede, Nywerhede en Poblieka Sektor Gastian minel  0 - 6 kl  7 - 15 kl  16 - 50 ki Bo 50 ki	R5.00 R9.40 R11.39 R13.50 R11.70 R73.60 R7.98 R9.96 R12.35	R5.40 H9.56 R12.29 R14.63 R12.64 R84.84 R8.62 R10.76 R13.02	R6.21 R11.45 R14.14 R16.83 R14.63 R9.91 R9.91 R12.38 R14.67	All consumers except these mentioned in (a) and (a) helow Sasic text!!  0 - 6 N  7 - 15 N  16 - 60 N  Above 50 N  Kiloperioen (usege over 88 N)  Business, Industrial and Public Sector Sales text!  0 - 6 N  7 - 15 N  15 - 60 N
VATERTARIEWE: Ulla varianisms behinken die in (8) en (9) histonder vermeld Ensiese tareel 9 - 6 M 7 - 15 M 9e 50 M Sessphede, Nywerhede en Publieka Sektor Santoen main! 9 - 6 M 7 - 10 M 16 - 50 M 80 50 in Autoriaan word! 9 - 50 M 16 - 5	R5.00 R9.40 R91.38 R11.38 R13.50 R11.70 R73.60 R7.98 R9.96 R12.35 R13.69	R5.40 H5 56 R12.29 R14.63 R12.64 R34.84 R8.62 R10.76 R13.02 R15.06	R6.21 R11.45 R11.45 R16.63 R14.63 R14.63 R8.7.34 R8.91 R12.38 R14.67 R17.32	All consumers except these mentioned in (a) and (a) helow Sasic tarill  0 - 6 N  7 - 15 N  16 - 50 N  Above 50 N  Riloperiver (usego over 80 N)  Business, Industrial and Public Sector Sales tarill  0 - 6 N  7 - 15 N  15 - 50 N  Above 50 N  Above 50 N  Marridger usego  Marridger usego  Marridger usego  Marridger usego  Marridger usego  Marridger usego
VATERTARIEWE: Uillo verbruikers behalvo die in (ii) en (iii) bisconder vermeld Beelinse turel D - 6 M T - 15 M 16 - 50 M See 50 M Kingeniver (Bo gebruik van 88 M) Resighede, Nywethede en Publieke Seider Seeden wird D - 6 M T - 15 M 16 - 50 M Monten enriel D - 6 M Normanie vertruik Monten an worden droogtetbesterde die Fleed noop om weter-beperkings tie ster, sei die verpronis tenses op verbruik in verling few (uitslutend	R5.00 R9.40 R9.43 R11.39 R13.50 R11.70 R73.60 R7.98 R9.96 R12.25 R13.69	R5.40 H9.56 R12.29 R14.63 R12.64 R84.84 R8.62 R10.70 R13.02 R15.06	R6.21 R11.45 R14.14 R16.63 R14.63 R97.34 R9.81 R12.35 R14.67 R17.32	All consumers except these mentioned in (s) and (et helow Sale facil)  0 - 6 M  7 - 15 M  16 - 50 M  Above 50 M  Kingeriver (usego ever 80 M)  Business, Industrial and Public Sector Sales facil  0 - 6 M  7 - 15 M  15 - 50 M  Above 50 M  Marriagea usego  If water restrictions are to to uniforced by Council due to dry circumstation the lattering tariffs would apply on consumption, (excluding basic charge Level 1
VATERTARIEWE: Illo verbruikers behalver die in (ii) en (ii) historiasi vermela Gesiese taval 0 - 6 M 7 - 15 M Ge 50 M Kingserinar (Bo gebruik van 88 M) estighede, Nywathede en Publieke Sektor Gesiese mind 0 - 6 M 7 - 10 M HE 50 M Be 50 M Interprete verbruik van an anschwar arangteteesteriae die Reed noop ont weter-beyenkinge te stat, set die volgende tanams op verbruik in werking feer (uitstudend estere raffing) Vilak 1 Vilak 1	R5.00 R9.40 R91.39 R11.39 R13.50 R11.70 R7.98 R9.96 R12.25 R13.69 R7.20	R5.40 H8 56 R12.29 R14.63 R12.64 R84.84 R8.82 R10.76 R13.02 R15.06 R7.93	R6.21 R11.45 R14.14 R16.63 R14.63 R14.63 R8.7.34 R8.91 R7.32 R14.67 R17.32	All consumers except those mentioned in (a) and (a) helow Sasio tariff 0 - 6 M 7 - 15 M 16 - 50 M Above 50 M Ritoperium (usego over 60 M)  Summers, Industrial and Public Sector Sales tenti 0 - 6 M 7 - 15 M 15 - 50 M Above 50 M Marrioper usego  If water restrictions are to be unforced by Council due to dry circumstator the following teriffs would apply on consumption, (excluding busic charge Level 1 Level 2 Level 2 Level 2
VATERTARIEWE: Illo verbruiters behalve die in (ii) en (iii) histonest vermele Gesinse turel 0 - 6 M 7 - 15 in 16 - 50 M Ges 50 M Klingeniner (Bo gebruik van 88 M) esighede, Nywathede en Publieka Sektor Garden arriel 0 - 6 M 7 - 15 W 16 - 50 in Musikan arriel Be 50 in Musikan ermili voien anvesteilere draegteteesterae die Raed noop om water-beperkinge (ie sta., sei die vergende tenews op verdruik in werking tree (uitslutend waak is Vlak 2 Vlak 3 Vlak 4 Vlak 6	R5.00 R9.40 R9.40 R11.38 R13.50 R11.70 R73.60 R7.98 R9.96 R12.25 R13.69 R7.20	R5.40 H9.56 R12.29 R14.63 R12.64 R84.84 R8.62 R10.76 R13.02 R15.06 R7.93	R6.21 R11.45 R14.14 R16.63 R14.63 R97.34 R9.91 R12.35 R14.97 R17.32 R0.11	All consumers except these mentioned in (a) and fell below. Sale tariff.  G - 6 N  T - 15 N  H - 50 N  Allows 50 N  Kiloperiver (usego over 80 N).  Duarinus, Industrial and Public Sector.  Basic tariff.  G - 6 N  T - 15 N  Alternation with the fellow of the M  T - 15 N  Alternation of In  Material of the M  Alternation of In  Material of the M  Alternation of In  Material of the M  Level 1  Level 1  Level 2  Level 4  Level 5  Level 4
VATERTARIEWE: Illia varbruitars behalve die in (ii) en (iii) histonest vermele Ensistes tural  0 - 6 N  7 - 15 N  Ge 50 M  Klippeninst (Bo gebruik van 88 N)  essphede, Nywethede en Publieka Sektar  Sastase minel  0 - 6 M  7 - 15 N  16 - 50 N  Be 50 N  Lippeninst (Bo gebruik van 88 N)  essphede, Nywethede en Publieka Sektar  Sastase minel  0 - 6 M  7 - 15 N  Ge 50 N  Lippeninst vertraak  Lippeninst vertraak  Lippeninst vertraak  Lippeninst vertraak  Lippeninst de vertraak  Lippenins	R5.00 R9.40 R9.40 R11.38 R13.50 R11.70 R73.60 R7.98 R9.96 R12.25 R13.69 R7.20	R5.40 H8 56 R12.29 R14.63 R12.64 R34.84 R8.62 R10.76 R13.02 R15.06 R7.93	R6.21 R11.45 R14.14 R16.63 R14.63 R97.34 R9.91 R12.35 R14.97 R17.32 R0.11	All consumers except these mentioned in (a) and (a) helow Sasic tarill 0 - 6 kl 7 - 15 ki 16 - 50 kl Above 50 kl Riloperiver (usego over 88 kl)  Business, Industrial and Public Sector Basic tarill 0 - 6 kl 7 - 15 kl 15 - 50 kl Above 50 kl  Marvolper usego If water restrictions are to be unforced by Council due to dry circumstated the labove grant will's would apply on consumption, (excluding busic charge Level 1 Level 2 Level 2 Level 4
VATERTARIEWE: Use vertrainers behavior die in (ii) en (ii) bisconder vermeld Ensiens tareal  9 - 6 M  7 - 15 M  16 - 50 M  See 50 M  Kingeniwer (Bo gebruik van 88 M)  Resighede, Nywerhede en Publieke Sektor  Seaton mind  9 - 6 M  7 - 15 M  16 - 50 M  Bo 50 M  Kinesanie vertraikt  Proien an interessina drongteteestende die Raed noop om weter-beperkinge in te sten, sel die vergende teneme op verdruik in werking tree juiteliebend essess halfing)  Vlak 1  Vlak 2  Vlak 3  Vlak 4  Vlak 5  Vlak 5  Vlak 5  Vlak 5  Vlak 5  Vlak 5  Vlak 6  Vlak 5  Vlak 6  Vlak 6  Vlak 6  Vlak 7  Vlak 7  Vlak 8  Vlak 8  Vlak 8  Vlak 8  Vlak 8  Vlak 8  Vlak 9  Vlak 9  Vlak 9  Vlak 9  Vlak 9  Vlak 9  Vlak 10  Vlak 10	R5.00 R9.40 R9.40 R11.38 R13.50 R11.70 R73.60 R7.98 R9.96 R12.25 R13.69 R7.20	R5.40 H9.56 R12.29 R14.63 R12.64 R84.84 R8.62 R10.76 R13.02 R15.06 R7.93	R6.21 R11.45 R14.14 R16.63 R14.63 R97.34 R9.91 R12.35 R14.97 R17.32 R0.11	All consumers except these mentioned in (a) and (a) helow Sasio tariff G - 6 N T - 15 N 16 - 50 N Above 50 N Ritoperium (usego over 60 N)  Summers, Industrial and Public Sector Sales and O - 6 N T - 15 N N- 55 N Above 51 In  Marriolan usage If water restrictions are to to unforced by Council due to dry circumstant the following tariffs would apply on consumption, (excluding busic charge Level 1 Level 2 Level 3 Level 6
VATERTARIEWE: Ullo variations behinder die in (8) en (8) histonder vermeld Finance tareal  9 - 6 M  7 - 15 M  90- 50 M  90- 50 M  Rippeniwer (Bo gebruik van 88 M)  Postigliede, Nywerhede en Publieka Sektor  Baratien nami  9 - 6 M  7 - 15 M  8 - 50 M  8 - 50 M  8 - 50 M  Annequale vermuik  Baratien vermuik  Annequale vermuik  In te sin, sel die vergende tareave op vertrunk in verking deer (uitskuland easten reffing)  Vlak 1  Vlak 2  Vlak 3  Vlak 5  Vlak 5  Vlak 6  Vlak 6  Vlak 6  Vlak 6  Vlak 7  Vlak 7  Vlak 8  Vlak 8  Vlak 8  Vlak 8  Vlak 9  Vlak 9  Vlak 1  Vlak 9  Vlak 1  Vlak 8  Vlak 9  Vlak 1  Vlak 9  Vlak 1  Vlak 9  Vlak 1  Vlak 8  Vlak 9  Vlak 1  Vlak 9  Vlak 1  Vlak 9  Vlak 1  Vlak 1  Vlak 1  Vlak 8  Vlak 9  Vlak 1  Vlak 2  Vlak 1  Vlak 1  Vlak 1  Vlak 2  Vlak 1  Vlak 1  Vlak 2  Vlak 1  Vlak 2  Vlak 2  Vlak 2  Vlak 1  Vlak 2  Vlak 2  Vlak 3  Vlak 5  Vlak 6  Vlak 6  Vlak 6  Vlak 6  Vlak 6  Vlak 6  Vlak 7  Vlak 1  Vlak 1  Vlak 1  Vlak 1  Vlak 2  Vlak 2  Vlak 2  Vlak 2  Vlak 3  Vlak 5  Vlak 6  Vlak 7  Vlak 1  Vlak 1  Vlak 1  Vlak 1  Vlak 1  Vlak 2  Vlak 2  Vlak 2  Vlak 2  Vlak 3  Vlak 5  Vlak 6  Vlak 6  Vlak 6  Vlak 6  Vlak 6  Vlak 6  Vlak 7  Vlak 1  Vlak 1  Vlak 1  Vlak 1  Vlak 1  Vlak 2  Vlak 2  Vlak 2  Vlak 3  Vlak 3  Vlak 6  Vlak 6  Vlak 6  Vlak 6  Vlak 6  Vlak 7  Vlak 1  Vlak 1  Vlak 1  Vlak 1  Vlak 1  Vlak 1  Vlak 2  Vlak 2  Vlak 2  Vlak 2  Vlak 3  Vlak 3  Vlak 4  Vlak 6  Vlak 6  Vlak 6  Vlak 6  Vlak 6  Vlak 6  Vlak 7  Vlak 7  Vlak 7  Vlak 1  Vlak 1  Vlak 1  Vlak 1  Vlak 1  Vlak 2  Vlak 2  Vlak 2  Vlak 2  Vlak 3  Vlak 3  Vlak 4  Vlak 6  Vlak 6  Vlak 6  Vlak 6  Vlak 6  Vlak 7  Vlak 7  Vlak 1  Vl	R5.00 R9.40 R9.40 R11.38 R13.50 R11.70 R73.60 R7.98 R9.96 R12.25 R13.69 R7.20	R5.40 H9.56 R12.29 R14.63 R12.64 R84.84 R8.62 R10.76 R13.02 R15.06 R7.93	R6.21 R11.45 R14.14 R16.63 R14.63 R97.34 R9.91 R12.35 R14.97 R17.32 R0.11	All consumers except these mentioned in (s) and (et helow Sale) tariff  G - 6 kt  T - 15 ki  16 - 50 kt  Above 50 kt  Rilloperiver (useque over 80 kt)  Bluerivals, Indicating and Public Sector Sales tariff  G - 6 kt  T - 15 s  Business, Indicating and Public Sector Sales tariff  G - 6 kt  Above 50 kt  Above 50 kt  Above 50 kt  Above 50 kt  Level 1  Level 2  Level 3  Level 4  Level 5  Level 6  This visitor tariffs will be used per ecosoniling month and not the date of the reading of the meter.
VATERTARIEWE: Ulla verbruitens behelve die in (6) en (6) histonder vermela Finniese tareaf  0 - 6 M  7 - 15 N  16 - 50 M  9e 50 M  Ringeniwar (Bo gebruik van 88 M)  Resighede, Nywerhede en Publieka Sektor  Barause tariaf  0 - 6 M  7 - 15 N  16 - 50 M  80 56 in  Autospanie vertruik  Autospanie vertruik  Parata novassessan droegtetsestende die Flaso noop om water-beperkinge nie sien, sel die vergende tanams op verbruik in werking (een (uitsluitend excesse taffing)  Valak 2  Vlak 3  Vlak 5  Vlak 5	R5.00 R9.40 R9.40 R11.38 R13.50 R11.70 R73.60 R7.98 R9.96 R12.25 R13.69 R7.20	R5.40 H9.56 R12.29 R14.63 R12.64 R84.84 R8.62 R10.76 R13.02 R15.06 R7.93	R6.21 R11.45 R14.14 R16.63 R14.63 R97.34 R9.91 R12.35 R14.97 R17.32 R0.11	All consumers except these mentioned in (s) and (et helow Sale facil)  0 - 6 M  7 - 15 M  16 - 50 M  Above 50 M  Risperiver (usege over 80 M)  Business, Industrial and Public Sector Sales tenth  0 - 6 M  7 - 15 M  Above 50 M  Above 50 M  Murrialish usage  If water restrictions are to to unforced by Council due to dry circumstant the laboveing teriffs would apply on consumption, (excluding busic charge Level 1  Level 1  Level 2  Level 3  Level 4  Level 5  Level 6  The water tariffs will be used per accounting month and not the data of the contract of th

SWELLENDAM MUNICIP

TARIEF	2018/2019	2019/2020	BTW Ingesluit VAT Included	IANIFF
CFCSITOS BY AANS! UITINGS: - Huisdecustalili (stull kerke in)	R460.00	H480,00		DEPOSITS AT CONNECTIONS Residental (include churches)
Besighada / Nywiribada	R720.00	R740.00		Business/ Industrial High demans consumers ( More than 500 kl/ per month)
Grootmaalvertruikers (Meer as 500 M / maand)	R1860.00	R2 050,00		
IVERSE WATER TARIEWE				SUMDRY WATER TARIFFS: Unjurified water per month
Inganulaunk: waler per meand allan guan melar gelinstalieer is nis word die tuuwa halling gehet	R/3/80	R82 43	R94.80	in the case of no installed montes the tauxs sharges will be levied.
Ongosulwarda watar vv aarsta 19 kl	R50.30	R5E.34	R64.79 R14.13	Unpurified water the first 10 ld Unpurified water more than 10 ld pur ki
Ongasiswanda walter meur as 19 K per K	R11.38	R12 29		
Garretendo besavosángswater per KI (Harrinagu)	R1.95	R2.07	R2.38	Metered vrigetion water per ki ( Hinnilaya)
Tuels van reuter op versosti van vertrotting, muks 25 diameter	R500.00	R535.00	R615.25	Test of meter on customer's duriend, max 35 diameter
Tools van maler op versoek van vertrollier, meer as 25 diameler	Koste / Co	cst + 20%		Yest of mater on minumer's demand, more then 26 diameter
luwa urushilingsi Cinskakelings (Kesidanbesi)			Do 470.76	New connections/ Commercians (Residential)  (i) Water connections 15 mm
I) Watereanslutings 15 nvn	R2 825.00	R3 025 00	R3 479.75	
Watersecsucings 29 mm	R3 003 00	R3 215 00	R3 697 21	[6] Walter commercialists 26 mm
Walaramshalings 25 nm	Koste / Ca	nst + 20%		(ii) Weter connections 25 nm
V) Wetereansluttings ander growths	Kaste / C	ušt + 20%		(iv) All other water connections
Solvie huhadhear in (i) en (ii) higrbo is ten opsigla van 'n pyp tile langer as Sim nie, indien 'n langer pyp as 25 m nodig is, us die teopaalika geld plus In kosla van die voorsaning en lâ van oksen langte van die pyp plus 20% ulminstratiowekoste balsalboar (Plus 97W).				Fees in (f) and (ii) above are payable for a pipe not exceeding 25 m. If a pipe tronger than 25m is required the applicable fee plus the actual cost if supplying and installing the additional pipe will be payable as well as a 2 administrative cost (plus VAT).
ruwe sanskelings' Omslinknings (Nili-Residentiael)	Veeta I.C.	cst + 22%		New committees' Conversions (Non-Rasidential)
i) Watersansibilings 15 mm			I	(i) Weter connections 15 non
Vioteconnshibings 20 nm	Koste / C	ost + 20%		(ii) Water memoritims 20 mm
Weteranadallings 25 mm	Koste / C	ost + 20%		(ii) Water connections 25 mm
ik) Watersensiultings ender grooties	Koste / C	pet + 20%		(IV) All other valer commentons
Fersial MATIG vara variate meller	R940.00	R395.00	R1 029.25	Moving of water meter
Neraenaluling van waler	R260.00	R275.00	R316.25	Bracosecution of water
Havasvaulling na wangebruik af bulanng Groubnauf weter yanaf brendkrana / ander afterkounts (Per iii)	R315 00 R19.00	R 035.00 R20.00	R385.25 R23.20	Reconnection upon defaulting of eapment Bulk water from the hydranist other supply points par at
COSTEVERHALINGSTARIENE.				COST RECOVERING JAHIFFS
the state of the s		1		I
<ul> <li>Waar vangastel ward dist 'n verbruiker, of det die verbruiker taggdaar hat dist.</li> <li>die harvoor ongernsglijstwederregrelle enogeskulier, under al beskulig word.</li> </ul>	R3 600.00	R5 400.00	R6 210 00	<ul> <li>(i) Where determined that a user, or that a user allowed the following: supply unlawfully re-connected, damaged or re-directed the supply</li> </ul>
й индеграфферментонования интинестрация в больков больков в болько	R3 600.00	H5 400.30	R6 210.00	(ปุ Mada en บาลสงที่ป เฉพาะอะโบก
iii) kuliuu 'n herhaiing van (i) of (i) klerbo plansvind: is die kenaanskuling soos in (i) bepaal maal drie (2) behaulbearbear voor Seeveer herstel kun mard. Vervolging kan na goeddonlin van die Raad ingestel word.				(iii) in case of a repeat of the actions in (i) and (ii) above: a reconnection fee of throu times the facilities in (i) above will be payable before monumentian. Further legal steps can be taken on the discrition of Council.
En on behaive die fosie betealbaar in (i), (ii) of (ii) filiados, sel die verbruiker ook varantwoordelik gehou word ve die baraamde verbruik van weler oor fin halpark for saveke, bereken op die gemiddelde verbruik vir dae (3) maande wel volg op die herinsteling van die stians.				Additional to the fees in (i), (ii) or (iii) above the consumer will be to responsible for the estimated consumption of water during the said span, calculated on the average consumption of the three (3) months at the re-connection of the service.
AFLS WERING VAN WATER (Skola/Klambsone): Birms dispagnised				DELIVERY OF WATER: (Schools' Small farmers) within lown boundary
Visional or Vision and Alling	H646 00	R535.00	H672 75	Francistaniwasy total
Waterverheling oer la Buila die oprpsgebied per kwaterie	R12.00	R14.00	R16.10	Wester per life Cutsion of towns only by Outsition
		1		
Spusialo eflesing (Oc versoek van vorbruiker) ndien die weter en eiektrisiteitsmeters boein gebeus moet word stags van terief far sorake.				Special meter reading ( on domaind of consumer). If we special readings are for both water and electrolly only and tariff is payable.
	8190 00	R205.00	R235.75	AVAILABILITY CHARGES FOR "LEIWATER":
ESKIKBAARHEIDSFODIE VIR LEIWATERTARIEWE:				
AARI BEE FOOI 1 Usr per week	R3.840.00	R4 800.00	85 520 00	ANNUAL FEE  1 hour per woek
0.5 Uter per weak	R1 920 00	R2 430.30 R4 630.30	R2 760 00 R5 520.00	0 6 hour per week 1 hour per wook (Apricollers)
1 Uur per week (Landhou)	R3 840.03	T 100 000 000	na 520.30	ALL APPLICATIONS MUST BE SUBMITTED ANUALLY BY THE 15th
NANSOEKE MOET JAARLIKS TEEN 15 SEPTEMBER INGEDIEN WORD				SEPTEMBER
SULRSRARK: Per of	R4 50	R5.50	R6.33	SUURBRAAK: For stand ENDAM MUNISTPA
Dio varingging van die diens is slegs van brywning tot die Imsnessie jaar				The server is a special with the manual year of stock be touch
munde die Eurol god				1 0/
Osi damis aura op eie neko gengevre en betaal lindlen 'n drougle ôf enige onder silvasia oxisteen en ole diens word onderbrook wil geen				The service is duri on awalling custoff a confidence for whater in services, is suspended in related will be made by the sounds.
ranghetaling guilden word nie.				

NITASIE (RICOL):  VELLENDAM:  Reademand for meand (Per verangement)  Aboyends for meand specialisation and for mand:  Earste tolie!  Plus or aims politication trans.  Socialistis per mand:  Socialistis per mand:  Socialistis per mand:  Socialistis per mand:  Earste tolie!  Plus per eithe indelisionale lader  Landlougementskap per mand:  Landlougementskap per mand:  Landlougementskap per hald per mand:  Alla ander persola one gebroeksprol per lokel per mand:  Ostromell per toliel per mand:  VERYDALE:  Presidensieel per mand (Per verangement)  Barrydale on dero stoll erwo and Sophias fanks int  Aboyenda / vergunningsgetrulker's per treamd:  Earste toliel  Plus vir alka addiscensio mint.  Socialistis per mand:  Socialistis per mand.	R252.58 R252.58 R20.86 R9.28 R174.58 R174.58 R70.85 R252.58	R270.26 R270.26 R76.81 R3.93 R186.90 R151.04 R75.81 R270.26 SCB - Formule	R310.80 R87.19 R67.19 R11.42 R214.82 R173.69 R87.19 R310.80	SANITATION (SEWAGE):  SWELLENDAM:  Residenting per promitir (per residential unit)  Non-conforming use per manife;  First train!  Plus for each admission todat  Sport clubs per month  Plus for each admission todat  Schools per month  First train!  Plus for each admission todat  Agricultural association per month:  Per todat per month  All other promises per unago point per todat per month  Ostriswall per tolich per month:  Ostriswall per tolich per month:
Residencial just meaned (Per veconomentand) Adaptendo / vergunaingspabrukers per meand Earste tokel Plus er eine adalisativele meet Specialistis per meaned Earste tokel Plus per eine velativelende toket Lendtougenootskap per meaned Lendtougenootskap per meaned Alla ander personale per beleit per meaned Alla ander personale per beleit per meaned Ostrewell per lodel per meaned SOILL per tokel per meaned SOILL per tokel per meaned HRYDALE: Presidensieel per meaned (Per veconometrand) Barrydisko ou doro suid orwo met Sopniese tokes tet Adoptionale / vergunamingspetruikers per meaned Eerste tokel Plus vir olike additionanto minal Specialistis per meaned Specialistis per	R252.58 R252.58 R252.58 R174.58 R174.58 R70.85 R252.58 R157.87	R270.26 876.81 R3.93 R186.90 R151.04 R75.81 R270.26 SCB - Formule	R319.80 R87.18 R11.42 R11.42 R173.66 R87.18	Residential per monto (per residential unit) Non-conforming uso per monto: First train Flus for each adatisonal todat Sport class per monto Per kaint per nomb Sobouls per monto Frest train Flus for each adatisonal todat Agricultural espociation cer monto: Per teach per monto Per teach per monto All other promoses per varies per todat per monto Ostriswall per todat per monto:
Allegaenda / viergunningsgebruikers per meend: Earste toliet Phis vir dies entiliserenie mint Soortelabs per maand Soortelabs per maand Soortelabs per maand Soortelabs per maand Eerste tolie! Phis per eller eddessoods toliet Landbruigemootskap per maand; Landbruigemootskap per maand; Landbruigemootskap per holiet per meand Alla ander persola per ladet per meand Osmisseell per toliet per meand SOILL per lolet per meand SOILL per lolet per meand IRRYDALE: Presidensieel per meand (Per vecanominaid). Barrydielo ou doro sind orwe mat Sophissa tanks tal Allaylisenda / verginnings getruikers per meand. Eerste toliet Plus vir olke addissornio mint Soortelabs per meand	R252.58 R252.58 R252.58 R174.58 R174.58 R70.85 R252.58 R157.87	R270.26 876.81 R3.93 R186.90 R151.04 R75.81 R270.26 SCB - Formule	R319.80 R87.18 R11.42 R11.42 R173.66 R87.18	Non-conforming use per menth:  First trainel  Also for each adathonal todar  Sport close per month  Per todal per month  Schools per month  First trainel  Also for aach adathonal todar  Agricultural association per month:  Per todal per month  All other permanens per mange pount per todar per month  Ostriawall per rolle) per month
Plas or eine getiliseensie teilet Stockhalbs oer reauert Stockhalbs oer reauert Skolo oer maand oer teilet Skolo oer maand Plas oer elle uddissionale teilet Lendborgenootskap per maand: Lendborgenootskap per halet per maand Alle ander persolet oer gebrukspunt per loitet per maand Ootsenell per teilet per maand SOILL per teilet per maand SOILL per teilet per maand WIRRYDALE: Presidensieel per maand (Per vecanonatraid). Barrydale ou dore statt erwe met Septiase tenks et Allestande i vergenomgsgetruikers per maand. Eerste talet Plus vir olke addissionale mind Socialistis oer maand Socialistis oer maand Socialistis oer maand	R70.86 89.28 R174.58 R141.16 R70.85 R252.58 R157.87	R76-81 R3.93 R146-90 R151-04 R75.81 R276.26 SCB - Fermula SCB - Fermula	R87,19 R11.42 R214.82 R173.65 R87,10	First twind Pitus for anoth admissional lader Sport clubs per regulib Per behet per month Schools per menter First train Pitus for anoth admissional toder Pitus for anoth admissional toder Agricultural association per month Per forlet per month All other premission per mont per toder per month Ostriawall par toder per month
Specialists per missed our milet Skole per missed our milet Skole per missed our milet Earste tode!  Plus per eller iddissemble todet Lendthougemontskap per missend; Lendthougemontskap per halat per missend Alla ander persente per ladet per missend Osmissel per kolet per missend Solit per kolet per missend Solit per kolet per missend ARRYDALE: Presidensieel per missend (Per missendhalt). Barrydiske ou dero sind orwe mist Sophisse fanks tat Allaylisende i verginningsperuities is per missend. Eerste tolet Plus vir olke addissemble milet Somithalis per missed	R9 28 R174 5B R144 1B R441 1B R70.85 R252 58 R157.87	R3.93 R188.90 R151.04 R75.51 R270.26 SCB - Formule	R11.42 R214.82 R173.66 R87.18	Sport clabs per republi Per level per republi Schools per republi First traie! First traie! Agricultural association eer moniti: First loie! per republic All other promises per usage pour per todel per exculti Ostriswell per todel per moniti:
Skolo per maand:  Egrists total:  Plus per elile addissionale total  Lendhougenoutskap per maand:  Lendhougenoutskap per maand:  Lendhougenoutskap per maand:  Alla ander persoda per paladet per meand  Ostroseell per total per maand  SOILL per total per maand  SOILL per total per maand:  IMRYDALE:  Barrydale ou door stuit erwo met Septiaso tanks tat  Adoptende / verguntingsgetruikers per meand:  Eerste total  Plus vir olde addissionale mint.  Sociatudus per maand	R174 5E R141 IE R70,85 R252 5E R157,87	R186 90 R151 04 R75.81 R75.81 R775.26 SCB - Fermule SCB - Fermule	R214.82 R173.68 R87.10	Schools per mante: Fest trate: Fest trate: Flus for sects admitsonal (ode) Agricultural association per mante: Flus follog per manth All other promises per susage count per todel per mante Ostriswell per todel per mante.
Earste tode!  Plus per eike uddissamde todet  Lendtougenoofskap per maand:  Lendtougenoofskap per halaf per meand  Alla ander personale oer gebreikspund per holet per meand  Ostrevell per todet per meand  Solit L per todet per meand  WHYDALE:  Presidensieel per meand (Per vectromentalit).  Barrydale ou dere sind erwe met Septiese totek tet  Alloysende / vergentingspetruikers per meand.  Eerste todet  Plus vir olke addissamde mind  Southalite per meand	R141 IE R70,85 R252 58 R157,87	R151 04 R75.81 R270.26 SCB - Formule SCB - Formule	R173.66 R87.10	Final traint Hites for each admittener todes Agricultural association per mantis: Final for the per month All other promotes per summer per todes per mantis Ostriawall par todes per month
Lendbougenoofskap per maand: Lendbougenoofskap per maand: Adla ander persoda oer gebruikspunt per tokel per maand: Osmewell per tokel per maand: SOILL per tokel per maand: IRRYDALE: Presidensivel per maand (Per veconoentoid). Barrydale ou dere stult erwo mat Septiaso totaks (at Albaysande / verpunningsgetruikers per maand: Eerste tokel Plus vir alike addisservito miint. Soormulks per maand Soormulks per maand Soormulks per maand Soormulks per maand	R70,85 R352 58 R157,87	R75.81 R270.36 SCB - Formula SCB - Formula	R97,19	Agricultural association per month:  Per totel per month: All other per monte per totel per totel per month Ostriawall par totel per monte:
Lendhangumenniap per talat per meand Alla ander persola oer gebrukspunt per talat per meand Ostremell per talat per meand SOILL per talat per meand WRRYDALE: Presidensieel per meand (Per vecamendad). Barrydale ou dere stuit erwo met Septiese tanks at Adoptende i vergemmingsgetruiters per meand: Eerste talat Plus vir olde addiscendo mint Septiese per meand	R157.87	R270.26 SCB - Formule SCB - Formule		Pler todel per month All adher promotes per usage pout per todel per month Ostriswall per tollet per month:
Ostrowell per total per meand SOILL per total per meand WRYDALE: Residensiael per meand (Per veconominal). Barrydala ou dere stult erver met Septiase tanks tot Abaysenda / vergumingsgetrulkers per meand. Earste total Plus vir olike addisservato milot. Southfullas per maand Southfullas per maand Southfullas per maand	R157,37	SCB - Formule SCB - Formule	R310.80	Ostriswell par toliot par month:
SOILL per Isdel per meand  IRRYDALE:  Presidensived per maand (Par vecanoenhaid).  Barrydale ou doko stuit arwo mat Septiaso tanks (at  Albertande / vergunningsgetruiters per meand.  Earste Isdel  Plus vir alike addisservato mint.  Sociatulita per maand  Sociatulita per maand  Sociatulita per maand per toke!  Secto per maand	R157.87	SCB - Formule		
Residensivel per mannd (Per vecanominald). Barydiska ou dere stult erwa met Septiasa fanks tat Abersala i vergrenningsgetrulkers per mesend. Eerste talet Plus vir olike addisservala miliat. Southfulks per mannd. Southfulks per mannd per toke! Swele per mannd.	R157.87			SOut par foliat par disette
Barrydale ou dero stuit orwe met Septiese tenks ret Allegende / vargemenngsgeCruiker's per meand. Earste talle! Plus vir olike addisservite milet. Sonatulales per maand. Sonatulale per maand per toke! Swele per maand.	R157.87			BARRYDALE:
Abuyusada / eargumangsgatrulkur s pur revered. Earste talet Plus vir olku addiservalo milot. Soorthulku per muend. Snorthulku per maend par toke! Swola per maend.	R157.87			Residential per month (per rusidantial unit) Excluded Barrydalu
Plus vir olike addisservito miliat Societudas per musicat Societudas per majard por tokel Sicola per majard		R168 92	R194.25	erven with septic tanks.  Non-conferring use par month
Southluhs our maand Southluhs our maand our tole! Sixula our maand		R168 92 R75.81	R194.25 R87.19	Fret total
Sictle per maand	K10.63	N/3.0	PG87.18	Plus for each additional todal Sport class per month.
	R9.28	R9.93	R11,42	Per texted new awardly
	R87.28	R93 39	R107.40	Saturals per counter  First taxe!
Plus our alike addissionale todat  Landbourgenontskap per meand '	R70.85	R75.81	R87,19	Plus for each additional loder
Per tolet per masad	R70.65	R75-81	R87.19	Agricultural association per month: Per tisiot per month;
Allo ander persolo per gotrolikspunt per tollat per maano	R169.08	R179.85	R208.82	All other premises per usage point per tribit per month
IURBRAAK:				
Residenseel per meend (Per wormenheid):	R157.87	R168 92	R194.25	SUURBRAAK: Russiantial per month (per residential unit):
Alwykunda / vergunnirsusgravinkara per manad:				Non-conforming use der montin
Earste tolet Plus ve nine andisvonale tole!	R157,87 R70,85	R168 92 R75.81	R194.25 R87.18	First (toda) Flas for each additional todat
Sportwubs par maand				Speci dialis per exects:
Per tolial per meand Shala per meand :	89.28	H9.93	R11.42	Par tollet our month Schools per month
Forsts tribat	R97.28	R93.38	R*07.40	Fv s! fixie!
Hus per sille soldischele follet Landbougenoofskap per meand	R70.85	R75.81	R87.19	Plus for worth auditional todat Agreement association per month
Plar Solvel par manard	R70.85	R75.81	R87.18	Par foliat par month
Alle archiv per ada per maand Per gebruikspurt per tolat per meand	R157.87	R*68 32	R194 25	All other gremises per month.  Per usego oxini per tisiut per month.
FutueloleckNgeuod	R96.75	R103.52	R1 19 05	Removal of bucket
IFFELSJAGSRIVIER:	1			BUFFELSJAGSRIVIER:
Resolutionalization over extrast (For woodsonfield).	H157.87	R168 92	R194.25	Hesidential per month (per ressauntia unit):
Aflaykanda / wrgunnagsgabruikers per mearol. Earste tollet	R157.87	R168 92	R194.25	Non-assilierning was our exente: Feet toom
Flus vy alka addisonale talel	R70.95	R75.81	R87.18	Plus for each additional total
SportMubs per meand Per tallet per means	R9 28	R9.63	R1142	Sport shas per month. Per tokel per month
Skole per menad:				Schools par month:
Ferste follet Plus per elke addisionale tolet	R87 28 R70 85	R93.39 R75.81	R107.40 R87.18	First total Plus for each additional total
Landbougersoliskap iver meand	5170.26			Agricultural association per monut.
Far todal our evand Allo under persalo per meand.	R70 85	R75.81	R97 18	Per total per month All otner premises per month:
Per gebruikspunt par tollet par magnd	R157.97	R168.92	R184.25	Per usage point per tollat per month
IGDIENSTE: BARRYDALE				SEWAGE PUMPING SERVICES: BARRYDALE
skikhaarhaidsfooi - per haishouding per maand addisionest tot diens	1			Availability Fees - per household per month in addition to service rendere
lower (dargagalbanka)	R0.00	R75.00	R38.25	[lanval]
ig van supliuse lanks (Gewone are) ig van supliuse lanks (No ure Maandag to! Ocaderdeg)	R192.56 R658.40	R206.04 R704.49	R206 84 R810 17	Pump of septic tank (office hours)  Pump of septic tank (After hours Manday to Finday)
g van septiese tenks (Ne ure Vrydag na 16hG0 tot Moundag Gibb0) -				Pump of septic tank (Friday after 16h00 until Monday 06h00 Including ou
luland publiake vakensiedae)	H795.05	R850.71	R970.31	holdays.
INSDIENSTE: BUFFELJAGSRIVIER				SEWAGE PUMPING SERVICE: BUFFELJAGSRIVIER
swildsmirheidskus - per huisraurung oar maand sodleichsel tot diens				Availability Fees - per household per month in addition to service rendere
ower (dorpsgesiede) ig van septiese tenks (Gewone ure)	R0.00	R75.00 R205.04	R86.25 R238.94	(towns)  Pump of sophic tank (office hours)
g van septiese teriks (Na we Maurelig tot Dominiong)	R658.40	R704.49	R813.17	Flump of saetic tank (After nouve Monday to Friday)
ig van septiese tenks (Na ure Vrydeg na 14h00 lot Maandag 08b00 - luitend publieke vekansledae)	R795.05	H850.71	R978.31	Pump of septic tank (Friday after 16h00 until Monday 08h00, including public holidays.
KOLENSTE: SUURBRAAK		1,000,11	1010.01	
				SEWAGE PUMPING SERVICE: SUURBRAAK
skinteerheidslooi - ver turslauding per mauret addisacrael lat daars ever (darespubliede)	R0.03	R75.00	pac as	Availability Face - per household per month in addition to service randers
g van sagatasa taras (Gawone are)	R192.56	R75.00 R206.04	R86.25 R236.94	(loans) Pump of septic tank (affice hours)
g van seobess terks (Na vre Maenday ret Donderdag) 'y van suptrise terks (Na vro Vrydag na 14600 (ot Maendag 08600 -	R859 40	H704,49	R810.17	Pump of soptic tank (After hours Monday to Friday)
g ran sapidate iants pro into rrydag na 14000 (of indenited) condo - luitorid publisho vaknosiodaa)	R795.05	R850.71	H978.31	Pump of septic tank (Finday after 16/100 unit Monday 08/100, Including public holidays.
IGDIENSTE: INFANTA / MALAGAS / STORMSYLEI				CENACE DIABING CONTRACTOR
		,		SEWAGE PUMPING SEPHOLE: INFANTA MALAGASI SEROMSVLEI
skintuarmudsfooi - par huishouding per meand addisioneel tot diens lawar (dorpsgablada)	Boso	D 24 00	pine ne	Availables Fees fees now the per richit in additional stay on render
ig van seoliese lanks (Cewone ure)	R0.00	R75 00 R1 241 20	R86.25 R1.407.36	(towns) Purps of supple transferice murst
g van santesa teriks (Na we Maanning tot Dondarding)	R1 630,00	R1 744.10	R2 005 72	Pump of solds tath After hours Monday to Friday!
g van sephase tanks (Na ure Vrydag na 14500 fot Maendag 98ki00 - lutend publiske vakansledae)	R1 750.00	R1 872.50	R2 153.38	Pump of set to tall (Friday at 2) (100 with young). Agroot managed out to halful is.
				( De la
		Page 3 of 14		SWELLENDAM MUNICIPALITY

TARIEF	2018/2019	2019/2020	BTW Ingestruit VAT Included	TARIFF
SUIGDIENSTE: SWELLENDAM EN ALLE PLASE				SEWAGE PUMPING SERVICE:
lusinhagamerastosi - par hamhanding par musind sadissonsel tol diana		5	mac ar	Availability Fees - ser household per manth in addition to service rendered
ulumur (derpagabada) lug van suulusu tunka (Gawona ura)	R610.00	R75.00 R852.70	R86.25 R750.61	(lows) Fump of septic tank (affice hours)
hirt van metres: lanks (Na ine Masadar tot Drivnerdag)	R985.00	R1 053.95	R1 212.04	Pump of septic tack (After house Munday to Fodey) Pump of suptic lank (Fridey after 16500 unit Munday 08500, Instudios
og var, seutless lanks (Na ym Vrydug nei 14h09 tol Msandeg (IRhil) - isluitend publiske rollansjedan)	R1 125.00	R1 203.75	R1 384.31	public hulidaya.
his earstie 30 km van die rit vanal die verkstastie vorm dani oit van die teriel. Janaf 31 km word andisversal gahel per km.	H19.28	R20.61	R23 70	The first 30 km of a trip from the work stallen is part of the tadiff. Over 31 is the tadiff our limits additional.
WVERSE:				SUNDRY:
icalverstoppings:				Sewer histoingu:
itiens word slogs gelewer vidlen dit 'n municipale hooflyn wat verstoo is				Sarvos andy supplied where ristin municipal sever lines are falsaked
terdansumrys (110 cm.	R2 788.03	R2 985.00	R3 432.75	Sewer consciling (110mm)
isolaansiutiags (11:0 nvii)	R7 514.00	RB 035.00	R9 240.25	Seasy connectors (*illing)
iterating was need in weeks. (Pair 4500 Mar.)	R175.49	R190.00	R218.50	Dump of sown in sever works (oar 4509 lims)
FSKIKBAARNEWSGELDE (VAKANTE ERWE) PER JAAR:	R2 198.00	R2 345 00	R2 656.75	AVAILABILITY FEES (VACANT STANDS) PER YEAR:
SCHOOL SOCIAL AND IN				REMEDIAL ACTION
REMEDIÉRENDE AKSIE				
Vaar vesgestel word dat 'n verbruiwer, of out die verbruiwer begelaat hat let stormwistenidekwater in die richtstellaal guistert word	R2 300.00	R3 450 00	R3 967.50	Without it is unlaufained that a consumer, or that a consumer allowed stori materiated water dumping into the sensoring system.
				REFUSE REMOVAL:
SANITASJE (VULLISVERWYDERING):				The Your Indian Vivon
WELLENDAM / SUURBRAAK / BARRYDALE / BUFFEL JAGSRIVIER:				SWELLENDAM SUURBRAAK/BARRYDALE/BUFFELJAGSRI
GEBRUIK VAN STORTINGSTERREIN.				USEAGE OF DUMPING SITE:
PER EENHEID : Landhuu einmoonne	86440	R69.00	R/9.35	PER UNII Agricultum propertius
Annianto nyawihati	R377 1/4	R405 00	R465.75	vexing industries
VERWYDERINGSDIENS PER DIENSPUNT PER MAAND:				REFUSE REMOVAL SERVICE PER SITE PER MONTH:
ในรถโนกรณะไ	R123.95 R155.68	R140.56 R189.67	R161 65 R195 11	Non-conferring Isomeru cumumersi Small businesses
lingkandai vargurrings verbiahersi klein Besghada Infansi Suparmarinai Groentawakeisi Erenkwasalsi Matalla	R263.79	R290.80	R334.42	Cates/ Supermankets/ Vagamble shups/ Liquor stores/ Hotels
Fastercurrol-Hospitalio AClinicka	R197.28 R2 438 31	R209.56 R2 852.31	R241 00 R3 000.15	Guestrouses: Hospitali Cirrica Madium basinesses
Kealum graaf hersigheide Groot cesignede (Winkelsenthums)/ Groot industrible cesignede	R7 437 90	Re 107.32	R3 323 29	By Individuals halls big industrial managers
Groot cesignede (Minkeisentnimis)/ Groot industrible cesignede Tanewa word varmoniyyuidig met die verboogde hoevsalhaid stakka/				
Prost cesignede (Minkelsentminis) Grain industrible cesignede l'attewe word varmanignaldig met die verhoogde hoeveelkeid sakka/ tourns wat die narmale eeuwelige verwydering corstry.				fing limitronsme? matter big industrial parameters.  The tenti be multiply with the micreased number of refuse bags which exceed the numbal cale-time removel.
Groot cesignede (Minkeisentnimis)/ Groot industrible cesignede Tanewa word varmoniyyuidig met die verboogde hoevsalhaid stakka/				The tanti be multiply with the micreased number of refuse largs which
Prost cesignede (Minkelsentminis) Grain industrible cesignede l'attewe word varmanignaldig met die verhoogde hoeveelkeid sakka/ tourns wat die narmale eeuwelige verwydering corstry.				The tenti be multiply with the increased number of refuse bags which exceed the number of committee and the number of the second the number of
Prost cesignede (Minkelsentminis) Grain industrible cesignede l'arrewe word vermanignaldig met die verhoogde hoevealheid sakke/ rouwe word die narmale cearrelige verwydering corskry. Firmwe word vermanignaldig met die hoeveelheid verwydwings der visek. Die teriewe word gehef oer dienspunt ongenig sallinerwydering.				The tanti be multiply with the increased number of refuse bags which exceed the normal constitution removal.  Tantis will be multiplier with the answell of removals per words.
Prost cesignede (Minkelsentminist) Grain industrible cesignede Fahewe word vermonigvuidig met die verhoogde hoeveelheid sakke/ louists wat die narmale eeureelige verwydering corskry. Fahewe word vermonigvuidig met die hoeveelheid verwyderings per visek Die teriewe word gehef per dienspunt ongeng sallverwyderings FURVUCLISVERWYDERING: Do aervrang - per 2 m² of gedenlie dearver (vooruithstaallmar)		Ré 109.52	R9 323 34	The tanti de multiply with the increased number of refuse bags which exceed the number of multiply with the increased number of refuse bags which exceed the number constitution with the amount of removals per work.  Tentls with on multipliers with the amount of removals per work.  These tantis shall be taking per service point regardless of will removal.  GARDEN REFUSE REMOVAL: Per request - per 2 m² or cortion toward (payable in advence).
Prost cesignede (Minkelsentminist) Grain industrible cesignede Fahewe word vermonigvuidig met die verhoogde hoeveelheid sakke/ louists wat die narmale eeureelige verwydering corskry. Fahewe word vermonigvuidig met die hoeveelheid verwyderings per visek Die teriewe word gehef per dienspunt ongeng sallverwyderings FURVUCLISVERWYDERING: Do aervrang - per 2 m² of gedenlie dearver (vooruithstaallmar)	R7 437 90	Ré 107.52	R3 323 39	The tanti be multiply with the micreased number of refuse bags which exceed the normal constitutional amount of removels per work.  Tentis will be multiplied with the emband of removels per work.  These tantis stall be tention per service point regardless of will removel.  GARDEN REFUSE REMOVAL: Per request - Der 2 m² or cortion instead (payable in edvence).
Prost cesignede (Minkelsentminis) Grain industrible cesignede l'arrewe word vermanignaldig met die verhoogde hoevealheid sakke/ rouwe word die narmale cearrelige verwydering corskry. Firmwe word vermanignaldig met die hoeveelheid verwydwings der visek. Die teriewe word gehef oer dienspunt ongenig sallinerwydering.		Ré 109.52	R9 323 34	The tanti de multiply with the increased number of refuse bags which exceed the number of multiply with the increased number of refuse bags which exceed the number constitution with the amount of removals per work.  Tentls with on multipliers with the amount of removals per work.  These tantis shall be taking per service point regardless of will removal.  GARDEN REFUSE REMOVAL: Per request - per 2 m² or cortion toward (payable in advence).
Prost cesignede (Minkelsentminist) Grain industrible cesignede  Tatewe word varmonigenidig met die verwydering corskry.  Tatewe word die narmala acamelige verwydering corskry.  Tatewe word vermonigenidig met die hoevselheid verwyderings per tyses.  Die teriewe word gehef per dienspunt organy sollverwyderings per tyses.  TURWUCLISVERWYDERING:  TO acameng - per 2 m² of gedenile deerver (yosnathstaalbaar)  NEANTA:	R7 437 90	Ré 107.52	R3 323 39	The tanti be multiply with the micreased number of refuse bags which exceed the normal continuous removel.  Tantis will be multiplied with the embount of removels per which.  These tantis stall be trained per service point regardless of will removel.  GARDEN REFUSE REMOVAL: Per request - Der 2 m² or portion instead (payable in edvence).
Prost cesignede (Minkelsentminist) Grain industrible cesignede Tanewa word vermanligvuidig met die verwydering corstry. Tanewa word vermanligvuidig met die hos vaelheid verwyderings der visel. Die teriewe word gehef per dienspunt ongenig selfverwyderings der visel. Die teriewe word gehef per dienspunt ongenig selfverwyderings FURWYUCLISVERWYDERING: Die aanvraag - per 2 m² of gedenlie deerver (vooruithstaalbeur) NEANTA: VERTING PER JAAR	R7 437 90	Ré 107.52	R3 323 39	The tanti be multiply with the nurreased number of refuse bags which exceed the number constitute removel.  Tantis will be multiplien with the amount of removels per week.  These tantis shall be texted par service point regardans of sall removel.  GARDEN REFUSE REMOVAL: Par request - per 2 m² or portran trained (payable in edvence).  INFANTA:
Prost cesignede (Minkelsentminist) Grain industrible cesignede  Tarewe word vermonigvaldig met die verwydering cesikry.  Tarewe word vermonigvaldig met die hoeseelheid verwyderings der vises.  Tarewe word vermonigvaldig met die hoeseelheid verwyderings der vises.  Die teriesee word gehef per dienspusi ongeng selliverwyderings  TURKVULLISVERWYDERING:  TO eerwang - per 2 m² of gedenille deerver (voorsthistaalbaar)  NEANTA:  METTING PER JAAR  MALAGAS:	R7 437 50	R8 107.52	R3 323.30 R345.50 R1 843.97	The tanti be multiply with the micreased number of refuse bags which exceed the normal constitutional removal.  Tantis will be multiplied with the emband of removals per work.  These tantis shall be tention per service point regardless of will removal.  GARDEN REFUSE REMOVAL: Per request - Der 2 m² or contain instead (payable in edvence).  INFANTA:  LEVY PER YEAR.  MALAGAS:
Prost cesignede (Minkelsentminist) Grain industrible cesignede  Fatewe word varioritywidig met die verwydering corskry.  Fatewe word die narmala acarrelige verwydering corskry.  Fatewe word vermonigwidig met die Assisalitied verwyderings per visen.  Die teriewe word gehef per dienspunt anglang sallverwyderings per visen.  FURWYLLUS VERWYDERING:  Co eastrong - pur 2 m² of gedenlie deerver (yosonifhstaalbaar)  NEANTA:  VERTING PER JAAR  NEANTA PARK:	R7 437 50 R1 511.50	R8 107.52	R3 323.29 R3 45.50 R1 843.97	The tanti de multiply with the nucreased number of refuse bags which exceed the number constitute removel.  Tantis will be multiplied with the encount of removels per which exceed the number constitute and the encount of removels per which.  These tantis shall be writed by service point regardance of will removel.  GARDEN REFUSE REMOVAL: Por request - per 2 or or orders instead (payable in edvence).  INFANTA:  LEYY PER YEAR.  MALAGAS:  I EVY PER YEAR.
Prost cestignede (Minkelsenthams) Grain industriale cestified sakka/ latewe word vermonignaldig met die verwydering corstry.  Tanawe word vermonignaldig met die hoeseelheid verwyderings oer visek.  Tanawe word vermonignaldig met die hoeseelheid verwyderings oer visek.  Die terie we word gehef oer dienspunt organg selliner wydering.  Tanawe word gehef oer dienspunt organg selliner wydering.  NEARTA:  VERFING PER JAAR  NEARTA PARK:  VERFING PER JAAR	R7 437 50	R8 107.52	R3 323.30 R345.50 R1 843.97	The tanti be multiply with the increased number of refuse bags which exceed the normal constitution removed.  Tantis will be multiplied with the executed of removeds per words.  These tantis shall be tention par service point regardless of will removed GARDEN REFUSE REMOVAL: Par request - per 2 m² or corner trained (payable in edvence):  INFANTA:  LEVY PER YEAR  MALAGAS:  LEVY PER YEAR.  INFANTA PARK:
Proof cesigneds (Minkelsenthinist) Grain industrible cesigneds  Interval word variously untiligened die verwydering corskry.  Province word die narmala accurellige verwydering corskry.  Province word vermenigenidig met die hoevselheid verwyderings per tysen.  Die terie we word gehef per diengeunt angeng sellverwyderings per tysen.  Politikus verwydering:  Die accuracy - per 2 m² of gedenile dienven (yochathetanilhein)  NEANTA:  PEPTING PER JAAR  MALAGAS:  PEPFING PER JAAR  NEANTA PARK:  PEPFING PER JAAR  NEANTA PARK:	R7 437 50 R1 311.50 R655 74	R8 107.52  R350.03  R350.03  R1 425.54	R3 323.39 R3 323.39 R1 843.97 R1 643.97	The tanti be multiply with the numbered number of refuse bags which exceed the number canadistic values are numbered to remove bags which exceed the number canadistic values are numbered to remove be not removed.  Tantis will be multiplied with the encount of removeds per word.  These tantis shall be leaded par service point regardless of sail removed GARDEN REFUSE REMOVAL: Par request - per 2 ref or certain trained (payable in edvence).  INFANTA:  LEVY PER YEAR  MALAGAS:  I FVY PER YEAR  INFANTA PARK:  LEVY PER YEAR  SANBONA:
Prost cesignede (Minkelsentminist) Grain industrible cesignede  Tarewe word vermonigvaldig met die verwydering cesikry.  Tarewe word vermonigvaldig met die nosaeitheid verwyderings der visek.  Tarewe word vermonigvaldig met die nosaeitheid verwyderings der visek.  Die terie ee word gehef per dienspunt organg selliver wydering.  Tarewout Lisverwydering:	R7 437 50 R1 511.50	R8 107.52	R3 323.29 R3 45.50 R1 843.97	The tanti be multiply with the vice eased number of refuse bags which exceed the normal can-time removed.  Tantis will be multiplian with the service of removeds per work.  These tantis shall be taxing per service point regardless of sall removed.  GARDEN REFUSE REMOVAL: Per request - per 2 to 2 to corner toward (payable in edvence):  INFANTA:  LEVY PER YEAR  MALAGAS:  LEVY PER YEAR  INFANTA PARK:
Proof cesigneds (Minkelsenthinist) Grain industrible cesigneds  Interval word variously untiligened die verwydering corskry.  Province word die narmala accurellige verwydering corskry.  Province word vermenigenidig met die hoevselheid verwyderings per tysen.  Die terie we word gehef per diengeunt angeng sellverwyderings per tysen.  Politikus verwydering:  Die accuracy - per 2 m² of gedenile dienven (yochathetanilhein)  NEANTA:  PEPTING PER JAAR  MALAGAS:  PEPFING PER JAAR  NEANTA PARK:  PEPFING PER JAAR  NEANTA PARK:	R7 437 50 R1 311.50 R655 74	R8 107.52  R350.03  R350.03  R1 425.54	R3 323.39 R3 323.39 R1 843.97 R1 643.97	The tanti be multiply with the nucreased number of refuse bags which exceed the number canadism removed.  Tantis will be multiplied with the encount of removels per anoth.  Tantis will be multiplied with the encount of removels per anoth.  These tantis shall be levied per service point regardless of sall removel.  GARDEN REFUSE REMOVAL: Per request - per 2 ref or perhan trained (payable in edvence).  INFANTA:  LEVY PER YEAR  MALAGAS:  I FVY PER YEAR  INFANTA PARK:  LEVY PER YEAR  SANBONA:
Proof cesigneds (Minkelsenthinist) Grain industrible cesigneds  I arews word variously until pret die verwydering corskry.  Province word die narmala according verwydering corskry.  Province word vermenigenidig met die hoevselheid verwyderings per tysen.  Die terie we word gehef per dienspunt angung selfverwyderings per tysen.  Province word gehef per dienspunt angung selfverwyderings  Province word gehef per dienspunt angung selfverwyderings  Province word gehef per dienspunt angung selfverwydering  Province word gehef per dienspunt angung selfverwyderwyderwyderwyderwyderwyderwyderwyd	R7 437 50  R1 511.50  R655 74  R1 311.50	R8 107.52  R320.03  R1 425 54  R7 480 48	R3 323.39  R3 323.39  R3 843.97  R621.87  R1 643.97  R8 802.58	The tanti be multiply with the numerated number of refuse bags which exceed the normal constitute removel.  Tantis will be multiplien with the amount of removels per work.  Tantis will be multiplien with the amount of removels per work.  These tantis shall be leving per service point regardance of salt removel.  GARDEN REFUSE REMOVAL: Per request - per 2 m² or norman trained (payable in edvence).  INFANTA:  LEVY PER YEAR  MALAGAS:  LEVY PER YEAR  SANBONA:  LEVY PER MONTH (What, nervice is used).  ELECTRICITY TARIFFS:  MEN COMMECTIONS (RESIDENTIAL).
Proof cesigneds (Minkelsenthinist) Great industrials cesigneds  Fateware word variously untiligened die verwydering corskry.  Fateware word die narmala accinetige verwydering corskry.  Fateware word vermonigwaldig met die Assessitheid verwyderings per treek.  Die teriewe word gehef per dienspunt angung sellinerwyderings per treek.  PUNVUCLIS VERWYDERING:  Die aanvrang - pur 2 m² of gedendie deerver (vooruithstaalhear)  NFANTA:  PEPT ING PER JAAR  NFANTA PARK:  PEPFING PER JAAR  NFANTA PARK:  PEPFING PER JAAR  NFANTA PARK:  PEPFING PER JAAR  SANBONA:  PEPFING PER JAAR  NFANTA PARK:  PEPFING PER JAAR  NFANTA PARK:  PEPFING PER JAAR  NFANTA PARK:  PEPFING PER JAAR  SANBONA:  PEPFING PER JAAR	R7 437 50  R1 511.50  R655 74  R1 311.50  R8 862.63	R6 167.52  R8 167.52  R1 425.54  R7 480.48  R5 835.00	R3-45-00  R1-843.97  R1-643.97  R8-502.58	The tanti be multiply with the micreased number of refuse bags which exceed the normal constitute removel.  Tantis will be multiplied with the service of removels per which exceed the normal constitute removel.  Tantis will be multiplied with the service point regardance of will removel.  These tantis shall be writed per service point regardance of will removel.  GARDEN REFUSE REMOVAL: Per request - Der 2 ref or bettern instead (payable in editence):  INFANTA:  LEVY PER YEAR  INFANTA PARK:  LEVY PER YEAR  SANBONA:  LEVY PER MONTH INTER vervice is used!  ELECTRICITY TARIFFS:  NEW COMM-CHOMS (RESIDENTIAL).  (B. Pre-special electricity)
Prost cesignede (Minkelsentminist) Grain industrible cesignede  I arewe word vermonignalitig met die verwydering coestry.  Turwee word die narmate eeuwelige verwydering coestry.  Turwee word vermonignalitig met die hoevaelheid verwyderings der visen.  Die lenis we word gehef per dienspunt ongeng selfverwyderings der visen.  Turweelste word gehef per dienspunt ongeng selfverwyderings der visen.  Turweelste word gehef per dienspunt ongeng selfverwyderings der visen.  Turweelste word gehef per dienspunt ongeng selfverwyderings.  Turweelste word gehef per dienspunt ongeng selfverwyderings.  Turweelste word gehef per dienspunt ongeng selfverwyderings.  NEANTA:  HEFFING PER JAAR  NEANTA PARK:  HEFFING PER JAAR  SANBONA:  HEFFING PER JAAR  HEFFING PER JAAR  SANBONA:  HEFFING PER JAAR  SANBONA:  HEFFING PER JAAR  SANBONA:  HEFFING PER JAAR  SANBONA:  HEFFING PER JAAR  HEFFING PER J	R7 437 50  R1 311.50  R655 74  R1 311.50  R8 862.63	R6 107.52  R6 107.52  R1 425.54  R7 480.48  R5 835.90  R6 835.90	R3 323.39  R3 323.39  R3 843.97  R621.87  R1 643.97  R8 802.58	The tanti be multiply with the numerated number of refuse bags which exceed the normal constitution removed.  There is no constitution with the amount of removels per word.  These tantis shall be tantic per service point regardless of sall removed.  GARDEN REFUSE REMOVAL: Par request - per 2 m2 or portion trained (payable in edvence).  INFANTA:  LEVY INFR YEAR  MALAGAS:  LEVY PER YEAR  SANBONA:  LEVY PER MONTH When her was is used!  ELECTRICITY TARIFFS:  NEW COMM-CTIONS (RESIDENTIAL).  (i) The paid electrony.
Prost cesignede (Minkelsentminist) Grain industrible cesignede  I arewe word vermonignalitig met die verwydering coestry.  Turwee word die narmate eeuwelige verwydering coestry.  Turwee word vermonignalitig met die hoevaelheid verwyderings der visen.  Die lenis we word gehef per dienspunt ongeng selfverwyderings der visen.  Turweelste word gehef per dienspunt ongeng selfverwyderings der visen.  Turweelste word gehef per dienspunt ongeng selfverwyderings der visen.  Turweelste word gehef per dienspunt ongeng selfverwyderings.  Turweelste word gehef per dienspunt ongeng selfverwyderings.  Turweelste word gehef per dienspunt ongeng selfverwyderings.  NEANTA:  HEFFING PER JAAR  NEANTA PARK:  HEFFING PER JAAR  SANBONA:  HEFFING PER JAAR  HEFFING PER JAAR  SANBONA:  HEFFING PER JAAR  SANBONA:  HEFFING PER JAAR  SANBONA:  HEFFING PER JAAR  SANBONA:  HEFFING PER JAAR  HEFFING PER J	R7 437 50  R1 311.50  R655 74  R1 311.50  R8 862.63	R6 167.52  R8 167.52  R1 425.54  R7 480.48  R5 835.00	R3-45-00  R1-843.97  R1-643.97  R8-502.58	The tanti be multiply with the micreased number of refuse bags which exceed the number constitute amount.  Tantis will be multiplied with the second of removels per week.  Tantis will be multiplied with the second of removels per week.  These tantis shall be wide per service point regardans of sail removel.  GARDEN REFUSE REMOVAL: Per request - Der 2 ref or betten traveld (payable in edvence).  INFANTA:  LEVY PER YEAR.  INFANTA PARK:  LEVY PER YEAR.  SANBONA:  LEVY PER MONTH (What her was is used).  ELECTRICITY TARIFFS:  NEW COMM-CHOWS (RESIDENTIAL).  (i) The gains electrons.
Proof cesignede (Minkelsentminist) Grain industrible cesignede  I arewe word varmonigevidig met die verwydering coestry.  Turwee word die narmale eeuwelige verwydering coestry.  Turwee word vermenigevidig met die hoeraetheid verwyderings der week.  Die terie ee word gehef per dienspunt ongeng selfverwyderings der week.  Turweet Lisverwydering:  To aakvraag - per 2 m² of gedeelle deerver (voorathetaetheid)  NEANTA:  PETTING PER JAAR  NEANTA PARK:  PETFING PER JAAR  SANBONA:	R7 437 50  R1 311.50  R655 74  R1 311.50  R8 862.63	R6 107.52  R6 107.52  R1 425.54  R7 480.48  R5 835.90  R6 835.90	R3-45-00  R1-843.97  R1-643.97  R8-502.58	The tanti be multiply with the nurseased number of refuse bags which exceed the named constitute amount of removels per enals.  Tantis will be multiplied with the surceut of removels per enals.  These tantis shall be taxino per service point regardance of salt removel.  GARDEN REFUSE REMOVAL: Par request - per 2 m² or person toward (payable in edvence).  INFANTA:  LEVY PER YEAR  MALAGAS:  I EVY PER YEAR  SANBONA:  LEVY PER MONTH (What, service is used).  ELECTRICITY TARIFFS:  WE IN COMM-CTIONS (RESIDENTIAL).  [B. Pre-paid electrony.  [A) One presse connections  [b) Three phase examedians  Fees in (f), (f) and (fi) above are payable for a cable and exceeding 25m, catel larger than 25m is required, the approach 5to, plus the actual cost supplying and installing the galancematicable gives 20% administration cost systems.
Proof cesignede (Minkelsentmanu) Grain industrible cesignede  Farewe word vermonigwaldig met die verhoogde hoeveelined sakke/ louisis van die narmale eenrelige verwydering corskry.  Farewe word vermonigwaldig met die hoeveelheid verwyderings per visen.  Die teriewe word gehef per dienspunt ongang salliverwyderings per visen.  FUNIVULUS VERWYDERING:  Die aeroreng - per 7 m² of gedeelle deerver (vooruithstaallines)  NEANTA:  PEPTING PER JAAR  MALAGAS:  PEPFING PER JAAR  NEANTA PARK:  PEPFING PER JAAR  SANBONA:  PEPFING PER JAAR  SANBONA:  PEPFING PER JAAR  SANBONA:  PEPFING PER JAAR  SANBONA:  PEPFING PER MAAND (malen diens gebreik word)  STEINSANNSLOTTINGS (RESIDENTIEEL)	R7 437 90  R655 74  R655 74  R1 311.50  R8 882.83  R5 450.00  R5 450.00	R6 167.52  R350.03  R1 425 54  R7 480 48  R5 835 00  R6 835 30	R3-45-00  R1-843.97  R1-643.97  R8-502.58	The tanti be multiply with the nurseased number of refuse bags which exceed the named constitute removel.  Tantis will be multiplied with the service point regardless of will removel.  Tantis will be multiplied with the service point regardless of will removel.  These tantis shall be twitte par service point regardless of will removel.  GARDEN REFUSE REMOVAL: Par request - per 2 m² or particulation instead (payable in edvence).  INFANTA:  LEVY PER YEAR  MALAGAS:  LEVY PER YEAR  SANBONA:  LEVY PER MONTH (What, per vice is used).  ELECTRICITY TARIFFS:  NEW CONNECTIONS (RESIDENTIAL).  [B. Pre-pare electrony.  [pi) Three phase connections.  Fees in (i), (ii), and (ii) above are payable for a cable not exceeding 25m, catle larger than 25m is required, the approacle fee, plus the actual cost augustyling and installing the galational cable gains 20th administrative cospsycle (phis VAT).  NEW CONNECTIONS (RESIDENTIAL).
Proof cesigneds (Minkelsenthinis) Grain industrials cesigneds  Interval word variously uniting met die verwydering corskry.  Private word die narmala seumelige verwydering corskry.  Private word verdenigesidig met die hoevselheid verwyderings per tweet.  Die teris we word gehef per diengeunt angung selliverwyderings per tweet.  Politik verwydering:  Die anovrang – per 2 m² of gedenille dienver (yochuthatanillanar)  NEANTA:  PEPTING PER JAAR  NEANTA PARK:  PEPTING PER JAAR  SANBONA:  PEPTING PER JAAR  SANBONA:  PEPTING PER JAAR  NEANTA PARK:  PEPTING PER JAAR  SANBONA:  PEPTING PER JAAR  NEANTA PARK:  PEPTING PER JAAR  NEANTA PARK:	R7 437 90  R655 74  R655 74  R1 311.50  R8 882.83  R5 450.00  R5 450.00	R6 107.52  R6 107.52  R1 425.54  R7 480.48  R5 835.90  R6 835.90	R3-45-00  R1-843.97  R1-643.97  R8-502.58	The tanti be multiply with the numerated number of refuse bags which exceed the number constitute removel.  Tantis will be multiplied with the service point regardance of will removel.  Tantis will be multiplied with the service point regardance of will removel.  These tantis shall be levine per service point regardance of will removel.  GARDEN REFUSE REMOVAL: Per request - per 2 ref or common instead (payable in selvence).  INFANTA:  ILEVY PER YEAR  MALAGAS:  ILEVY PER YEAR  SANBONA:  ILEVY PER MONTH (What, service is used).  ELECTRICITY TARIFFS: WE'N COMM-CHOMS (RESIDENTIAL).  (i) Pre-peto electrony.  (ii) One phase compections.  [iv) Three phase compections.  Fees in (i), (ii) and (iii) above are payable for a cable not exceeding 25m; cattle larger than 25m is required, the approache to, plus the actual cost augulying and installing the administrative cost apyratic (plus VAT).  NEW COMM-CHOMS (RESIDENTIAL).  (ii) Pre-paid a Common service of the actual cost augulying and installing the administrative cost apyratic (plus VAT).  NEW COMM-CHOMS (RESIDENTIAL).
Proof cesignede (Minkelsentmanu) Grain industrible cesignede  Fatewa word variouslysuidig met die verwydering corskry.  Fatewa word verwordpruidig met die verwydering corskry.  Fatewa word verwordpruidig met die Assaetheid verwyderings per week.  Die teriewe word gehef per dienspunt originig selfverwyderings per week.  Die teriewe word gehef per dienspunt originig selfverwyderings per week.  FUNIVULUS VERWYDERING:  Go aasvraag - per 2 m² of gedentlie dearver (yosonthetaethear)  NEANTA:  MED ING PER JAAR  NEANTA PARK:  MEFFING PER JAAR  NEANTA PARK:  MEFFING PER JAAR  SANBONA:  MEFFING PER MAAND (Indien slens garoutk word)  ELEKTRISITEITSTARIEVIE:  DIENSANNSLUTINGS (RESIDENTIEEL)  NY Verrafiteitsalde in sig  NY Entestlase nanamatings  Gill Orielane eanstellings  Gill Orielane eanstellings  Gill Orielane geld plus die koste van die voorstening en 16 van die ekstra insgle kabet, plus 20% eanvrietrestekoste betaaltmar (plus 97W).  DIEMSAMMSLUTINGS (RIE-RESIDENTIEEL):	R7 437 90  R1 311.50  R655 74  R1 311.50  R8 862.63  R5 450.00  R5 450.00  Koste / C	R6 167.52  R350.03  R1 425 54  R7 480 48  R5 835 00  R6 835 30	R3-45-00  R1-843.97  R1-643.97  R8-502.58	The tanti be multiply with the nurseased number of refuse bags which exceed the named constitute removel.  Tantis will be multiplied with the service point regardless of will removel.  Tantis will be multiplied with the service point regardless of will removel.  These tantis shall be twitte par service point regardless of will removel.  GARDEN REFUSE REMOVAL: Par request - per 2 m² or particulation instead (payable in edvence).  INFANTA:  LEVY PER YEAR  MALAGAS:  LEVY PER YEAR  SANBONA:  LEVY PER MONTH (What, per vice is used).  ELECTRICITY TARIFFS:  NEW CONNECTIONS (RESIDENTIAL).  [B. Pre-pare electrony.  [pi) Three phase connections.  Fees in (i), (ii), and (ii) above are payable for a cable not exceeding 25m, catle larger than 25m is required, the approacle fee, plus the actual cost augustyling and installing the galational cable gains 20th administrative cospsycle (phis VAT).  NEW CONNECTIONS (RESIDENTIAL).
Prost cesignede (Minkelsentminist) Grain industrible cesignede  I arewe word vermonigevaldig met die verwydering cesikry.  Torinine word vermonigevaldig met die verwydering cesikry.  Torinine word vermonigevaldig met die hoeraelheid verwyderings der visen.  Die terie we word gehef per dienspant ongung selliner wyderings der visen.  Torining per yen? I m' of gedeelde deerver (vosnathstaelbear)  INFANTA:  ***PEFFING PER JAAR**  MALAGAS:  ***PEFFING PER JAAR**  MALAGAS:  ***PEFFING PER JAAR**  MERTING PER JAAR**  SANBONA:  ****PEFFING PER JAAR**  SELEKTRISITEITSTARIEVE:  DIENSAANSLUTINGS (RESIDENTIEEL)  IV Voranfbeteslade krag  VI Enkellase nansmittings  Gi Oriniase eenskuttings  Gi Oriniase eenskuttings  Gidde beteeldeer in (I), (V) en (V) hierbo is tan opsign van 'n kebel nie langer van Sanbon in die van die ekskra denge kebel is 26 m mag is, is, is die kooperstille geld plus die koste van die voorsening en 16 van die ekskra denge kebel in 14s 200% eenvretroslekste betaaltener (plus 97W).  DIEMSAAMSLUTINGS (PIE-RESIDENTIEEL):  IV Voranfbetealde krag	R7 437 90  R1 311.50  R8 882.63  R5 450.60  R5 450.60  Koste 10  Koste 10	R6 167.52  R6 167.52  R1 425.54  R7 483.48  R5 835.00  R6 835.30  R6 835.30	R3-45-00  R1-843.97  R1-643.97  R8-502.58	The tanti be multiply with the numerated number of refuse bags which exceed the normal constitute removel.  Tantis will be multiplied with the service of removels per which exceed the normal constitute and removel.  Tantis will be multiplied with the service point regardance of self-removel.  These tantis shall be texture per service point regardance of self-removel.  GARDEN REFUSE REMOVAL: Per request - per 2 ref or common instead (payable in edvence).  INFANTA:  ILEVY PER YEAR  MALAGAS:  ILEVY PER YEAR  SANBONA:  ILEVY PER MONTH (White service is used).  ELECTRICITY TARIFFS:  NEW COMM-Chooks (RESIDENTIAL).  (i) The paid electrony.  (ii) There phase connections  Fees in (i), (ii) and (iii) above are psyable for a cable not exceeding 25m cable larger than 25m is required, the approache to, plus the actual cost auptyling and installing the galance at cable plus 20% administrative corpsycle (plus VAT).  NEW COMM-CHOOK (RESIDENTIAL).  (ii) Prepart of Common tentions approache to, plus the actual cost auptyling and installing the galance cable plus 20% administrative corpsycle (plus VAT).  NEW COMM-CHOOK (RESIDENTIAL)
Recot designede (Minkelsenthams) Grain industriale designede  (anowe word variously uniting met die verwydering corskry.  Farious word variously uniting met die verwydering corskry.  Farious word variously uniting met die hoe seetheid varioptistings per tissen.  Die terie we word gehef per dienspunt originig selfver wydering.  Funivut Lis verwydering:  To anoverag - per 2 m² of gedendie deerver (yochathetantham)  NEANTA:  PEPTING PER JAAR  NEANTA PARK:  PEPTING PER JAAR  NE	R7 437 90  R1 511.50  R8 582.83  R8 582.83  R5 480.00  Koste / C  Koste / C	R6 167.52  R8 167.52  R350.03  R1 425.54  R7 480.48  R5 835.90  R6 835.30  R6 835.30  R6 835.30	R3-45-00  R1-843.97  R1-643.97  R8-502.58	The tanti be multiply with the numbered number of refuse bags which exceed the named constitution removel.  Tantis will be multiplied with the amount of removels per wood.  These tantis shall be taxino per service point regardless of will removel.  These tantis shall be taxino per service point regardless of will removel.  GARDEN REFUSE REMOVAL: Per request - per 2 m² or common traunal (payable in edvence).  INFANTA:  LEVY PER YEAR  MALAGAS:  LEVY PER YEAR  SANBONA:  LEVY PER MONTH (What, service is used).  ELECTRICITY TARIFFS:  NEW COMM-CTIONS (RESIDENTIAL).  (B. Pre-paid electrony)  (A) One presse connections  Fees in (f), (f) and (fi) above are payable for a cable and exceeding 25m cable larger than 25m is required, the approache fee, plus the actual cost applying and installing the administrative copsystile (plus VAT)  NEW COMME COMMENDERS (PESIDENTIAL).  (6) Pre-paid installing the administrative coupsystile (plus VAT)  NEW COMMENDERS (PESIDENTIAL).  (7) Proposed adjusted asserting the administrative coupsystile (plus VAT)  NEW COMMENDERS (PESIDENTIAL).

TARIEF 	2010/2019	2019/2020	VAT Included	TARIFF
Aprile and April A		R3 043.48	R3 500.00	REPLACEMENT LINSTALLATION IN SQUATER CAMPS Standard Tariff Descriptes
Deamis				4) (ash pre!
armas		7a% 50%		bi Porr
POSITO'S BY AANSLUTTINGS:				DEPOSITS OF CONNECTIONS
shoudelik (sluit kerke in l	R800.00	R900.00		Hesidential (Includus churchus)
ighedo (tot 50 KVA)	R3 200.00	R3 500.00		Business (Up to 50 KVA,
olmaat aansiutiegs	R7 400.00	R9 000.00		Shill connections
de vir die verskelfing van elektrisiteit:				Tariffs to supply electricity
orafbetaalde meters				Pre-paid Meters
erNa i arei turishmedinga (Filoreta raviol gard ook en haadie turishmedings Iganismatando regional				Indicent pay reasonable / Fee Jam mountes there houserable and conventional entered 20A
(*arsaf k 1: 0 - 50kWh (Gratis ountrada)	Geen R0.88	/ None R1.00	R1.14	Basic charge our day Block 1: 0 - 50kWh ( Free units)
k 2: 51 - 350kWh k 3: 351 - 600kWh	R1.13 R1.6J	R1,28 R1,81	R1.47	Block 2: 51 - 3504Wh Block 3: 51 - 6504Wh
h 4 >600xWh	R1.80	R2.14	R2.46	Block 4 > 690kWh
is toda Voj				1 Fhase
tariot	83.17	R5.39	RS 90	0 - 30A Basic charge per day
k 14	R0.89 R0.89	R1.01	R1 16 R1 16	Block 18: 21 - SONAY: (Franciscus)
3 2-51 - 350kWh 33:351 - 600kWh	R1.15 R1.62	R1.30 R1.83	R1 50 R2 11	Black 2: 61 - 350kWh Black 3: 351 - 600kWh
k 4 >600kWa	R1.91	R2.*6	R2 46	8lack 4 > 600kWh
OA Allernessed	Garn	/ None		1 - 30A Aternative Basic charge per cay
il 14. il - 2'ililihi (Gralla esnilede) ik19: 21-55KWn	R1 44 R1.44	R1.63	R1 87	Block 16: 20 kW (Free sets) Block 16: 21 - 50kWh
k 2: 51 - 350kWh à 3: 251 - 605kWh	R1.52 R1.68	R1.72 R1.90	R1.98 R2.18	Block 2: 51 - 350kWh Block 3: 351 - 600kWh
à 4: >600kW9	R1.99	R2.25	R2.59	Black + > 600AWA
80A planiel	R5 92	Rt 23	R7 17	31 - EÚA
sk 14. 0 - 20xWh (Gralis aunnada) sk 19-21-sawyh	R0 99	R1 01	R1 16	Case crarge par day Elioski A: 0 - 20M/h (Free units)
is 2: 51 - 350kWh	R0 89 R1,15	R1 01 R1.30	R1 16 R1 50	Alock 18 21 - 50kWh Block 2: 51 - 350kWh
ik 3: 357 - 500kWh ik 4: >1500kWh	R1.62 R1 91	R1.03 R2.10	R2.11 R2.48	Block 2: 251 - 605kWh Block 4: > 000kWh
TISIE CONT.				3.Fmase
ed4 gransi	R7.85	R9.40	R9.65	21 - 66A Gasic charge par day
0c (A. 9 - 20kWh   Grans wechools). 0c(2: 21-50kWh	R0.63	R1.01	R1.18	Stock (A: 0 - 20xWh (Free John) Stock (B: 21 - 50xWh)
nk 2, 5.1 - 155 nWh nk 3 - 35.1 - 650 kWh	R1.15	R1.83	R1.50 82.11	9lock 2 51 - 350kWe Slock 3: 351 - 600kWh
if q >BE(INN)	R1.91	R2.16	H2.48	Secá 1. > 600m/m;
nvensionale Maters				Conventional meters
259 N.S				1 Phgsa 1 - 20A
skirtægrendalosi ogr omand ir Vr. 0 - 20xWh (Gralis esobede)	R150.00	R103-50 R1 02	R183.03 R1 17	Azadability Feis per month
in 19-21-0047h	R0 90	R1 02	R* 17	Block 1A: 0 - 20MAN (Free units) Block 19: 21 - 50MAN
# 2: 351 - 6505Wh # 4: >6505Wh	R1.16 R1.63	R1.31 R1.84	R1 51 R2 12	Block 2: 51 - 350kWh Block 2: 351 - 60Grave
	R1.92	R2 17	R2.50	Biock 4: Maralawo
-604 switheacheidstop per meand	R290 00	R316 10	R363.52	g1 - 60A Availability Faa par maath
w (A: 0 - 29kWh (Grabs aenbada) w (B: 21-50kWh	R0.90 R0.90	R1.02 H1.02	R1.17	Stock 1A: 0 - 20kWh (Free units) Stock 1B: 21 - 50kWh
k 2: 51 - 350kWh k 3: 351 - 605YnWh	R1.16 R1.63	R1.31 R1.64	R1.51 R2.12	Block 2: 51 - 350kWh Block 3: 351 - 600kWh
k 4: >€00kWh	R1.92	R2,17	H2.50	Stock 4: >6G0kWh
17.4				3 Phasa 31 - 30A
slukbasmerdstop per masmul k 14. 0 - 20kWh (Granis semberta)	R384.27 R2 96	R418.65 R1 02	R481.68 R1 17	Avadationy Fee pay month Black 1A, G - 20th Art (Free units)
h10-21-50sWh h2-51-350sWe	R0 90 R1 10	R1 02 R1.31		Black 19 27 - 50kWh Black 2: 51 - 350kWh
k 2: 557 - 600kWh k -c >600kWh	R1.63 R1.92	R1.84 R2.17	R2 12	Brook 2: 351 - BOOKWIN Brook 4: NOVIMMIN
1004	73.1.26	INC. I f	112 34	
hikhnathevastor per Asand k 1A: 0 - 20kWb (Grebs centrad)	R 620 00	R784.80	89/12/52	11 - 1604 Avellability Fee per ownin.
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6 2, 5 ? - 350eWeb 6 2: 351 - 6000eWe	R1.% R1.63	R1.31 R1.84	R2.12	9100k 2: 51 - 350kW0 9100k 3: 351 - 60 kM,
× 4 >€00×140	R1.92	R2.17	H2 50	HIGH J. 351- SOUTH ENDAM MUNISHALL
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te plak-tyn skliewe elektriskov(R / KVA)	R0.58	R0.16	R0.18	Reactive onergy charge (E / KVA)
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tion die weter en elektrateitsmeters beide gemas moet word				If the readings are for both water and electricity only one tanif will be
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rmenent te ontkrognal.				2013 03 3 8
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				SWELLENDAM MUNICIPALITY
		Page 6 of 14		ENDAM MUNICIPAL

TANEF	2018/2019	2019/2020	BTW inges int VAT Included	TARIFF
ERVANGING KONVENSIONELE KHAGMETER MET KOORUITBETAALDE KRAGMETER	R900 00	R950 00	R1 092.50	CHANGE AN EXISTING CONVENTIONAL METER TO A PRE-PAID METER
BESKIKBAARHEIDGELDE (VAKANTE ERWE) PER JAAR	R2 136.00	R2 285.00	R2 827.75	AVAILABLITY FEE PER YEAR ( Vecant slands)
erhunng van "Charry Pickar" par uur	R1 030.00	R1 070.00	R1 230.50	Rent of "Cherry Picker" per hour
DIVERSE TARIEWE:				SUNDRY TARIFFS.
iDRESLYS: Par aksampolaar	R910.00	R970.00	R1 000 50	LIST OF ADDRESSES:
fer aksemplaar (Elektronies)	R350 00	R410.00	R471.50	Per sangin (Stactions)
JANIERE: (Maksimum 2 weke) Dosif van hanken en kerk en vesleynsonganteasses (Pler week) Dosif van haniene en anne doelsendies (Pler week)	R380.00 R600.00	R410.00 R640.00	R4/150 R736 00	BANNERS: (Max 2 weeks) Erection of bennevs for changes and NGO's (per week)
DEGRAAFPLAAS:	Peacu.ou	Naw I (E)	1 K730'00	Erection of harmons for other purposes (our week)  GRAVEYARDS:
SEGRAAFPLASE (SWELLENDAM EN BARRYDALE):				GRAVEYARDS (SWELLENDAM AND BARRYDALE)
SRAFMERSELE Kindergrafte (Onder 12 jaar oud)	R2100 00	R215 00	R247.25	BURIAL PLOT Child grave (under 12 years old)
SWELLEWOAM, Enkingraf Controlgraf	RJ30.00 R360.00	R245.00 R385.00	R201.75 8442.75	(SWECLENDAM) Single grave  Smalls grave
AAAK VAN GRAFTE: Enkelgrei	R2 202.00	R2 460.00	R2 829.03	DIGGING OF GRAVES: Single grave
SWELLENDAM) Dubbeigraf Graver van graf na-uro	R4 800.00 2 X tari	R4 925.00 ef / tariff	R5 683.75	(SWELLENGAM) Double grave Digging of grave attachours
SRAFPERSELE Kindargrafte (Onder 12 jaar cod) SAPHYOALEI Srivangraf	R200.00	R015 00 R045.00	R247.25 R281.75	BURMAL PLOT: Child grave (under 12 years old) (BURMYDALE) Sepale grave
Sustailyai	R360 00	R385.00	R442.75	(BARRYDALE) Single grave Double grave
MAK VAIN GSAFTE - Brawa van sansigraf BARRYDALE) - Grawa van dubbeigraf	R2 300.05 R4 800.00	81 468 60 84 925 00	R1 679.03 R5 663.75	DISSING OF GRAVES: Single grave (BARRYDALE) Double grave
Grawe van god пачхе		et / tariff		Oughing of grove after-hours
BEGRAAFPLASE (RAILTON, SUURBRAAK EN SMITSVILLE):	l			GRAVEYARDS (RAILTON, SUURBRAAK EN SMITSVILLE):
SRAFPERSELE : Kindengraffe (Onder 12 jaar oud) Enkeigraf	R150.00 R195.00	R160.00 R210.00	R184.00 R241.50	BURIAL FLOT: Child grave (under 12 years ole): (SWELLENDAM) Single grave
Dubbolgraf	R340.00	R365.00	8419.75	Contrie grave
MARK VAN GRAFTE Spense van enhetgraf - Rufton Grava van enhetgraf - Smitsvilla	R2 303 00 R2 303.00	R2 460 00 R2 460.00	R2 829.00 R2 829.00	DiGGIMG OF GRAVES Single grave - Ruiten Single grave - Smitsville
Grawe van onkolgraf - Suurbraak Grawe van dubbelgraf	R2 303.00 R4 603.00	R2 460.00 R4 925.00	R2 829.00 R5 663.75	Single grave - Suurbreak Double grave
Grewe van graf na-ure Self grawe	R55 00	of / tariff R60 00	R69 00	Digging of grave aller hours Self drawing
AUUR VAN HERINNERING:				WALL OF REMEBERANCE:
nwoners van Sweilendam en distrik. • Pur nis	R1 320.00	R1 415.03	R1 627.25	Residents of Swellendam and area - Per ris
travinwoners van Sweitendam en distrik, wat bibridom in Sweitlindom beon - Perints	R2 090 00	R2 195.03	R2 524.25	Mon-residents of Swellendern end area, which own property in Swelle Par Mis
dau-ineconers van Sweitendam - Per nis	R4 340,00	R4 545.03	R5 341.75	Musi-constants of Swallondam - Par Nie
BIBLIOTEEK:				LIBRBARY;
DUPLIKAAT LIOMAATSKAPKAARTE	R13.30	R14.35	R16.50	DUSTICATE MEMBERSHIP CARDS
GELORE PLASTIEK Maksimum coata per itam	R2.81 R28.62	R3.04 R30.52	R3 50 R35,10	LOST PLASTIC COVER
ICETEGELSE: Per illent vanaf 2 de deg lot oerste week Per tean tot fysode work	R1.40 R1.45	H1.65	R1.90	PENALTY FEES: Per lient after 2nd day up until 1st week
Makainyan baata pacitam na hiwaka	R28.16	R1.65 R30.43	R1.90 R35.00	Pler illem up unn? 2nd week Maximum panally effer 6 weeks
IDE FEGEL DE : Per vidao per deg	R8 45	R9 13	R10.50	FENALTY FEES : Per ildao per day
OETEGELDE : Booksmissing as marker galvauk Varhan stampalblad of lapathouse	R1 41 R1.41	R1.57 R1.57	R1.80 R1.80	PENALTY FEES : Sook cover used as marker
VANVAAE In-hiulse materiaar	R2.81	R3.04	R3.50	Lost stamp page or cardinolder  REQUESTS: Inhouse metansi
Scossie aannao / interbiblioteskienings	R5 63	R6.00	R8.90	Social requests / inter-library torrowings
YBELINE LIBMAATSKAP - Per kaarpe	R55 34	R59 74	R69 70	TEMPORARY MEMBERSHIP Par memberania cara
GPOSTATE: A4 (Swirt on Wa) A4 (Pours)	R4.70	R1.04 R5.04	R1.20 R5.80	PHOTOCOPIES: A4 [Bisck and White] A4 [Culture]
AKSE: Shur	R4.70	R5.04	R5.83	FAXES: Senso
Consing VERLORE ITEMS	R2.34	R2.52	R2.93	Raceive
ibianek sala	Koste / Co	ost = 20%		Liferana Meulle
Barrolae	R165.00	R175.65	R202.00 R202.00	Lüxrary Halls Railton Samydale
	15100.00	15 ( 10.00 1	rate do	Carryea c
OUPLANFOOIE:		Property in		BUILDINGPLANS:
EPOSITO BETAALBAAR VIR MOONTLIKE				DEPOSIT PAYABLE VILLES DAMAGE TO THE IPAL PROPERTY AND
IKABE AAN MUNISIPALE EIENDOM EN 9CUROMME! Departe langsetaalbaar by semisering van werk afhandeling!				PROPERTY AND SUIL DING ROSE END AM MUNISIP Cooperat responsive with management continued and management of the continued and con
Residences Alle ander geboue	R2 153 00 R4 603 00	R2 300 00		13.52 CH 10.00 1-2
Are anser geocue Seen rente la betasibalir ou depusitats rito	TN4 605 00	44 926 00		All collection began and the collection of the c
ILIWE GEBOUE (HESIDENSIEEL)	Domesti I			NEW BOLDINGS (RESIDENTIAL).
iasase froi Kellagone 1 soos cer SAWS 19400 (< 80m² intaat). Plus – Picollispeksiegelde	R370.0.1 R530.00		R0.20	Source find the par Company 1 of SANS for the party of the th
				CLLENDAM MINICIPAL TO

TARIEF	2015/2019	2019/2020	BTW Ingestuit VAT Included	TARIFF
siese fon ander residensible gebose / kecke	Rt.45.00	R #5.00	R672.75	Boser fee for other residential hundings / othercials  Phys Fee / m²
Mus - Fool / m²  Dus - Ricothsonissiquida	R94,00 R950.00	R569.58	R655.00	Phys - Sourcego inspection less
750 % rapat / korbig word frage sham op foste vir kerke)				yso % rehate / diseased auplied to shurches!
IWE GEBOUE (RESISHEID / NYWERHEDE / PLASE)			(Was a C.E.	MEW BUILDINGS (BUBINESS 7 INDUSTRIAL / FARMS).  Base les - unimited size
Girmines Iou - Onteperkla grandle	R740 00 R24,00	R765.00 R26.00	R/114,25 R29,90	Plus - Fee / m² (<450m²)
Four - Food Fair (#450m²) Pour - Food Fair (#450m²)	R22.00	R24.00	R27.80	Flus - Fee / m² (>450m²)
Mus - Fooi / mr Slave	R10.00	R11.00	R12.65	Faux - Fixe / n/2 Store
Ове - Москласніковрамя	R530.00	R569.02	R853.20	Plus – Spwarage inspection faces
MEOUINGS AAN BESTAANDE GEBOUE : ialism final Kalugone 1 8008 per SANS 10400 (< fillm? iolas!)	R370 00	R395.00	R454.25	EXTENSIONS OF CURRENT BUILDINGS  Dusic Fee as per category 1 op SANS 19400 (< 90m² total)
Basinse fore - Onbegenite grootle	R530.00	R570.00	R865.50	Basic tee - Unlimited size
Plus - Faor Int	R24.00	R26.00 R570.00	R29.90 R655.50	Plus - Fee / m² Plus - Sawarage inspection feas
Nus - Ripoliuspaksiogalaio	R530.20	R5/DAID	11002.30	
NADOUINOS (BESIGNEIU / NY MERHEDE / PLASE):	R740.00	R792.30	R910.80	EXTENSIONS (BUSINESS / INDUSTRIAL / FARIMS) Basic fee - unlimited size
Basese foor – Onbeperkte grootte  Plas - Foor / m² (<400m²)	R24.30	R26.00	R29.90	Alus - Fae / m² (<4(Kim²)
Plus - Fooi / m² (>400m²)	R22.00	R24.00	H27.60	Plus - Fee / m² (>400m²) Plus - Fee / m² Store
Plus - Fool / m² Smrn Plus - Realinspansmyphila	R10.00	R 11:00 R568 D0	R12.65 R653.20	Plus - Severage Inspection fens
				SMALL WORKS PERMIT:
ShwCZKE PERMIT Hasiona kud - Alle kisin bouwsrke	R265 00	R285.00	R327.75	Sesic Fee = An arrent tanking works
Plus - Fora / m²	R10.03	R11.00	R12.85	Chus - Fee / π <sup>a</sup>
landyhuis (2 de waaneankoid)	R265.00	R285 00	R327.75	Wandy house (2nd residents) until
Plus - Foo!/m²	R10 00	R11.03	R*2.65	Mus - Fac And
ORSKRYDING VAN BOULYNE.	D1 115 07	Rt 250.00	R1 437.50	ENDROACHMENT OF BUILDING BOUNDRIES: Assirbation Fee
Aprisoniifina	R1 145.03			
IERNUWING / VYYSIGING VAN BOUPLANNE.	R/300.00	R4 250.03	FC⁴ 437.50	RENEWAL / ADJUSTMENT OF BUILDING PLANS.
ieen bouplangulde sai levug belaelbear wees no con jaar van aansoek ie				No building plen fees will be repayable after one year of application
en-iwspeksit-	1	R550 00	R632.50	RE-INSPECTION
Nava dressillae inspeksis mear as favor know gradient incertword				Where the same inspection is carried out reven than tweet
REFINIS STATUS ONDERSOEK.	R1 500 00	R1 805 00	R1 945.75	HERITAGE STATUS INVESTIGATION.
ITREIKING VAN SLOPINGSERTEKAAT	R950.00	R1 020.20	R1 173 00	ISSUE OF DEMOLITION CENTIFICATE.
				ADVERTISEMENT BIGNS
OVERTENSIETEKENS: Spanies op straangemborde eermelig	H860 00	R920 00	R1 058 00	Sugge on afront nume again once of
Advantural status 2000	R270.00	R290.00	R333.52	Advert de agnifica
OUPLAN INFIGTING / SIGITTING SVEL	R275.00	R295 20	R338 25	HULDING PLAN INFORMATION / ESTIMATE SHEET
00S-GE96V	1			AS BUIL!
acce and a				Application for building plan approval after the contraction
hand the standard of the stand				has started / controlleted, will be charged at a rate of ocuble
Aansoek vv bouplanns goodkeuning nadat geboue resids hogin / volted te saf hamken wird leen dubbeld die basese final plus				the hesic for alus other spelleable fees.
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voltsol is, sal bamken wind leen dubbeld die Casese tarial plus ender fospasike tanen:		F33.00	R37 95	the basic fee plus other applicable fees.  IMOSTAGE (Per envelops)
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voltsel is, sal bamilion word less dubbeld die Gassae tarief plus ender (depastrie turein)  OTOSTATE / AFERIURE (Plus bladen) Bountainne A1 A0 A1 (delationnies) A0 (delationnies)  A0 (elektronies)  A0 (elektronies)  CEIN VOETBRUSGIES  ENKEL VOERTUISBRUGGIES (3 meter)	R145 00 R34.03 R70.03 Kosta / Co Kosta / Co	R75.00 R150.03 R36.00 R75.00 R75.00	R86.25 R172.50 R41.40	PHOTOGOPIES / PRINT OUTS (Per magn.): Building Plans A1 A0 A1 (electronic) A0 (alectronic)  VEHICLE- AND PEDESTRIAN CROSSINGS:  SIMILL PEDESTRIAN SHIDSES  SINGLE VEHICLE SHIDGES (3 malar)  DOUBLE VEHICLE SRIDGES (6 5 malar)
voltsol is, sal bamilion word less dubbeld die Casiase tarief plus ender (ospasitive tariere)  OTOSTATE / APERCIKKE (Pts. biadasi. "Bountainse A1 A0 A1 (elektronies)  A0 (elektronies)	R145 00 R34.03 R70.03 Kosta / Co Kosta / Co	R75.00 R150.03 R26.00 R75.00 R75.00	R86.25 R172.50 R41.40	PHOTOCOPIES / PRINT OUTS (Per page): Building Plans A1 A0 A1 (electronic) A0 (electronic)  VEHICLE- AND PEDESTRIAN CROSSINGS:  SMALL PEDESTRIAN BRIDGES SINGLE VEHICLE BRIDGES (3 male):  DOUBLE VEHICLE BRIDGES (6 5 male)  VEHICLE ACCESS - Single outborce 3 maler
voltsol is, sal bamilion wind liven dubbeld die Cassise tarial pius ender (ospasitivo tariani).  KISGELD (Per Immeril).  OTOSTATE / AFERIJIKE (Plat Interes). Bountainne A1 A0 A1 (interitorials).  A0 (elektronics).  A0 (elektronics).  A0 (elektronics).  CEIN VOETBRUGGIES (3 meter).  COBSEL VOERTUIGBRUGGIES (6.5 meter).  A0 TORINGANG — Enkel randsteen vorsak 3 meter.  Dubbel randsteen versak 6 meter.  EKUTFOOIE:	R145 00 R34.03 R70.03 Kosta / Co Kosta / Co	R75.00 R150.03 R26.00 R75.00 R75.00	R86.25 R172.50 R41.40	PHOTOCOPIES / PRINT OUTS (Per page): Building Plans At At (electronic) At (electronic) At (electronic)  VEHICLE AND PEDESTRIAN CROSSINGS:  SMALL PEDESTRIAN BRIDGES SINGLE VEHICLE BRIDGES (3 male):  DOUBLE VEHICLE BRIDGES (6 5 male)  VEHICLE ACCESS - Single curb argo 3 maler  Double curb drop 6 maler  POUND FEES:
volted te, sal hamilian word last dubbetd die Gassae tarief plus ender (ospasitio tariere:  AUSGELD (Per Inserial)  OTOSTATE / AFERLIKKE (Per Inserial)  OTOSTATE / AFERLIKKE (Per Inserial)  AU  AU  AU  (Intelliannies)  AU (elektronies)  AUTOR- EN VOETOORGANGE:  CEIN VOETBRUSGIES  ENKEL VOERTUIGBRUGGIES (3 meter)  CUBBEL VOERTUIGBRUGGIES (6.5 mater)  CUBBEL VOERTUIGBRUGGIES (6.5 mater)  CUBBEL VOERTUIGBRUGGIES (6.5 mater)  Enkel randsteen versak 3 meter  Entibel nandsteen versak 5 meter  SKUTFOOIE:	R140 00 R34,00 R70,00 R70,00 Koste / Co Koste / Co Koste / Co Koste / Co	R75.50 R150.03 R36.50 R75.50 R75.50	R86 25 R172.50 R41 40 R86 25	PHOTOCOPIES / PRINT OUTS (Per magn): Building Plans A1 A0 A1 (alectronic) A0 (alectronic) A0 (alectronic)  VEHICLE- AND PEDESTRIAN CROSSINGS:  SIMALL PEDESTRIAN BRIDGES SINGLE VEHICLE SHIDGES (3 maler)  DOUBLE VEHICLE SRIDGES (6 5 maler)  VEHICLE ACCESS - Single outborgo 2 maler  Double curb drop 6 maler  POUND FEES:  Mixtures, denkey's, cattle, strong, and years (Constraint fails, par head)  Party Fails.
voltool is, sal barniam wind last dubbetd die bassee tarief plus ender (ospasitive tarrens)  AUSCEL D (Per hawward)  OTOSTATE / AFDRUKKE (Pluf bladse): Bouptarne A1 A0 A1 (elektronias)  A0 (elektronias)  Entre I (elektronias)  Entre I (elektronias)  A0 (elektronias)  Entre I (elektronias)  A0 (elektronias)  Entre I (elektronias)  Entre I (elektronias)  A0 (elektronias)  Entre I (e	R145 00 R34,03 R70,03 R70,03 R6ste / Cc Koste / Cc Koste / Cc R135,03 R135,03	R75.50 R150.03 R36.50 R36.50 R75.00 R75.00 R81 pus 20% R8148.50	R86 25 R172.50 R41 40 R86 25	PHOTOCOPIES / PRINT OUTS (Per page): Building Plans A1 A0 A1 (electronic) A0 (electronic) A0 (electronic)  VEHICLE- AND PEDESTRIAN CROSSINGS:  SMALL PEDESTRIAN BRIDGES SINGLE VEHICLE BRIDGES (3 male):  DOUBLE VEHICLE BRIDGES (6 5 male):  VEHICLE ACCESS - Single curb arco 3 maler  Double curb drop 6 maler  POUND FEES:  Historic differ per head) Daty Feess.  Day Feess.
voltool is, sal barniam word last dubbetd die bassee tarief plus ender tospasitive tarene.  AUSCIELD (Per huseral)  OTOSTATE / APERLIKKE (Per historic Bountains)  AU  AU  (alektronias)  AO (alektronias)  Entro VOETOORGANGE:  CEIN VOETARUGGIES (3 meter)  COURSEL VOERTUIGBRUGGIES (3 meter)  COURSEL VOERTUIGBRUGGIES (6.5 mater)  AOO TORNINGANG — Entre randstaten versak 3 meter  Cutabal randstaten versak 6 meter  SKUTFOOIE:  Peros, namines, bursete, skape en bakka  (Eanmalige fan par land)  Dagtoon  Situato contin partie damkas en benste (per kop / dag)  Dagtoon  Course contin partie damkas en benste (per kop / dag)  Dagtoon	R145 00 R34,03 R70,03 R70,03 R70,03 R6ste / Cc Koste / Cc Koste / Cc R135,03 R135,03 R135,03 R135,03	R75.00 R150.03 R26.00 R75.00 R75.00 R75.00 R75.00 R75.00 R75.00 R75.00 R148.50 R148.50 R158.00	R86 25 R172.50 R41 40 R86 25 R170 78 R170 78	PHOTOCOPIES / PRINT OUTS (Per page): Building Plans A1 A0 A1 (electronic) A0 (alectronic) A0 (alectronic) A0 (alectronic)  VEHICLE- AND PEDESTRIAN CROSSINGS:  SMALL PEDESTRIAN BHIDGES  SINGLE VEHICLE SHIDGES (5 anelor)  VEHICLE ACCESS - Single curb argo 3 meter Double curb drop 6 minor  POUND FEES:  Minners, denkey's, cattle, alectronic part hand / day, Andreas dent per bead)  Day Fees, Horses, dentay's unitto, sheep and goons (per hand / day, Andreas dent per per bead)
volted is, sal hamilion word loss dubbetd die Cassase tarief pros- ender (ospasitive tarrens)  AUSCEL D (Per inserial)  OTOSTATE / AFERIJAKE (Plat bladsie) Bouplanne A1 A0 A1 (elektronius)  A0	R145 00 R34,03 R70,03 R70,03 R6ste / Cc Koste / Cc Koste / Cc R135,03 R135,03	R75.50 R150.03 R36.50 R36.50 R75.00 R75.00 R81 pus 20% R8148.50	R86 25 R172.50 R41 40 R86 25	PHOTOCOPIES / PRINT OUTS (Per page): Building Plans A1 A0 A1 (electronic) A0 (electronic) A0 (electronic)  VEHICLE- AND PEDESTRIAN CROSSINGS:  SMALL PEDESTRIAN BRIDGES SINGLE VEHICLE BRIDGES (3 male):  DOUBLE VEHICLE BRIDGES (6 5 male):  VEHICLE ACCESS - Single curb arco 3 maler  Double curb drop 6 maler  POUND FEES:  Historic differ per head) Daty Feess.  Day Feess.

2019 -05- 30

SINGLENDAM MUNISIPALITY

SINGLENDAM MONTENPALITY

SINGLENDAM MONTENPALITY

TARIEF	2018/2019	2010/2029	BTW Inges +t VAT Included	
DIERE BEGRAWE - BINNE DORPSGRENSE {Optel / vervoer / grawe / toesgooi) :				BURIAL OF ANIMALS - WITHIN TOWN BOUNDARIES (Fetching) transport? digging and closing of grave):
KATTE EN HONDE	R281.76	R334.35	R350.00	CATS AND DOGS
SKAPE, BOKKE, KALWERS EN VARKE	R967.39	2600.00	Resulta	SHELP, GOATS CALES & PIGS
FERDE BEESTE EN DONKIES	R1 409 80	R1 504.70	R1 735.00	HORSES, CATTLE & DONNEYS
DIERE BEGRAWE (Grawe / tongooi):				BURNAL OF ANIMALS (Digging and closing of grave):
KATTE EN MONDE	R189.88	R204 35	8225.00	CATS & DOGS
SKAPE BOKKE KALWENS EN VARKE	337.U%	R400 00	R460.00	SHEEP, GOATS CALFES & PIOS
PERDE BEESTE EN SONNIES	4931.03	R\$69.57	R1 115.00	HOPSES CATTLE & DONNEYS
DIVERSE HUUR:				SUNDRY RENTAL:
SUURBRAAK:				SUURBRAAK:
NOUR VAN ERWE (Per manud)	Par poreenkoms	/ Per Agreement		RENTAL OF PLOTS (Par month)
NOUS VAN WEIDINGSKAMSE (Par (sar)	Par coreenkoms	/ Per Agreement		RENTAL OF GRAZING CAMPS (Per year)
PALMIET EN TUINLOTTE	Par coreenkoms	/ Per Agreement		BUTRUSCHES & ALLOTMENTS
MESh Và OlubiGS (Far maana.		/ Fer Agreement		COMMANAGE (Per march)
SAAN ANOE (Perisari		/ Per Agroement		HARVEST LAND (Per Year)
HUUR VAN GEBOUE . Bakkery en Skrymaarkus s (Per muund)		/ Por Agrosmant		RENTAL OF BUILDINGS: Bakery & Carpenters (Per Month)
RAADSGEBOUE:				COUNCIL BUILDINGS:
NUUR VAN RAADSAAL VIR VERGADERINGS	R1 115.00	R1 195.65	R1 375 00	RENT OF COUNCIL CHAMBERS FOR MEETINGS
HUUR VAN BIBLIOTEEKSAAL (Sien bibliologid				RENT OF LIBREARY HALL (See library)
FINANSIELE DIENSTE:	Prima 2	Prima /		FINANCIAL SERVICES:
SOETES / RENTES OF LAAT BETALINGS	Prime + 156	Prime 4 1%		PENALTIES / INTEREST ON LATE PAYMENTS
WAARDASIESERTIFIKATE (Biuno gabiad)	R210.00	R225.00	R258.75	VALUATION CERTIFICATES (Within aroun)
WAARDASIESERTIFIKATE (Rulla gebiso)	R210.00	R225.00	H258.75	VALUATION CERTIFICATES (Outside aree:
BELAS INGUITKLARING SERTIFIKATE	R245,00	R260.00	R259.00	TAX CLEARANCE CERTIFICATES
VERSTREKKING VAN INLIGTING Afskrif van bearding	R450.00	R480 00	R557.00	ISSUEING OF INFORMATION: Copy of Bulgar
Alskrif van finanswie state Rekeninge in dieneregister	R450.00 R450.00	R480 00	R552.00	Copy of Financial Statements
Referringe tile in dien aregister	R450 00	R480.00	R552.00 R552.00	Accounts in service register Accounts not in service register
TIEXS GEWEIER	R210 00	RJ25 00	H298 75	RETURNED CHEQUES
ELEKTRONIESE TRANSAKSIE GEWEIER	R210 00	R225.00	R258.75	ELECTRONIC TRANSACTION UNSUCCESFULL
HFRALLOKASIE VAN BETALING WEENS VERKEERDE VERWYSING	Bankkosta / Bar	nk Charges plus		REALLOCATION OF PAYMENT RECEIPT DUE TO INCORRECT REFERENCE NUMBER
AANVULLENDE WAAROASIE (per vertuuri)	R665.00	R7°5.03	R822 25	SUPPLEMENTARY VALUATION (per unit)
(Og versoek van elemaar)				(on request of owner)
WAARDASIEVERSLAG	R840.00	R930.00	R1 035.00	VALUATION REPORT
WAARDASIEROL (Alle diendommu)	R3 200,00	R3 430.00	R3 944.50	VALUATION ROLL (All properties)
VERSKAFFING VAN DUPLIKAAT REKENING	R4.70	Grate / Free		ISSUEING OF COPY OF ACCOUNT
VERSKAFFING VAN TENDER DOKUMENTASIE (Indian die andersins Jaguari)	R360.00	R385 00	R442.75	PROVISION OF TENDER DOCUMENTS (Vincl determined otherwise)
KAMPEERGERIEWE:		: = =		CAMPING TARIFFS:
PERSELE - WOONWAENS EN TENTE : Boriose Israil (Par parseel / pag vr 4 persone)	R220.00	FL200.00	R230 00	5 TANDS - CARAVANS & TENTS .  Guerr Turiff (Per stand / trg/M for four persons)
Addisonale persone per perseel vir meer as viar	R17.00	R18.00	R20.70	Additional persons on plot of more than four
Persone (Kinders onder 5 jaar uitgusluit) Langlermywerhunng (Por maand per perseal)	R2 770.00	R2 965.00	R3 439,75	Persons (Children under 5 years excluded) Long-term-rentals (Per month per stand )
Amsoninssa (Easasc Ironi)	20% afslag	/ discount		Pensioners (Basic Tariff)
-UTHUSIES. CopeyYebeardo Huisee	R555.00	R590.00	R879.50	CHALETS Upgreded Chalets
Andre Crusves	R480.00	R490.00	R563.5D	Office extends
Beddegoed is ingestuif by huises			1140.00	Seading is placed in AND ANI MUNISTPA
	7.00.00	[]		STORY TO STORY
Branciskada dujusino	R500.00	B.4001		2019 -05- 3 0

SWELLENDAM MUNICIPA

	2018/2019	2010/2020	VAT Included	TARIFI
IKOSPBESPREKINGS: / (10 of mow pursule / hulaiss)  Maandag to! Vrydag	20% als ag.	dscount		GROUP 900XNRS (16 to more sterios / chalets) Manday to Friday
Namusk met twee negte	20% alstan : 20% alstan :			Alemands with two rights Pennionass
Ferminantisse Snebs huthulee ast beskiildaar gostol vond na galang van die behoefte. Pedate en disaresie van die Burgommatankondon, op skritellije versoeit	ZUW HEND!	Georgia		Firse chales will be made available based in need, ment and the discrete of the Mayor, on written manual thereod.)
lasivosi (	-			
KS PA45 Knig vý kvinnam (Per dag)	R32.96	R34 76	R40 00	EXTRAS.  Emploiding for caraviana (Par day)
				DAYWSITORS
DAGDESOSKERS : Virtualisansis	R61.40	R55.85	R75 50	Adrais
Kirdines for 11. January Senior Burgers (Orac as 65 juni)	R21.93 Crats /	R23.48 Fran	H27 00	Children up to 15 years Senor Orbinar (Chilar than 85 years)
NFRASTRUKTUURBYDRAES:				CAMPING TARIFFS:
Die distum wasrop balaling van die infrastruktrumbyrhees gamaak word, sal zie geldende tsnawa begsal Gelde is betaaltinur by asmooek om Klaringeertillkaal (Art. 118 van Stelsalswar) of by geedkeuring van magkenna				The date on which payment is made with regards to intrastructure contribution, will determine the facilit.  Contributions are payable at application of Clearance combine (Art 118 Systems Act) or on date which building plans are approved.
nfrastrokturabydraes is balanthaur deur: - Ontwikkelears ton opsigla van alke art; - ontwikkelears ton opsigla van alke art; - ontwikkeling van hoe digitieeds arvial groepbehalelog, ten opsigle van elke gehous-oenheid: - elke actrisonale konnoenheid an 'n rosalensiële erf; - by ondersmann, fan opsigla van alke actrisonele erf;				Infrastructum contributions is payable by:  - Developors, applicable to asch plot - devalsyment of high density and / or group housing, applicable to each taid  - supplication of page additional plot;  - avery additional unit per residential plot;
Die infrastrukturv bydrae word beraken len oosigts van silie of af alka geboue-nonfraid mat up soderige of opgeng word/stean te word, watter sen ook al die manste is. In die geval van hed agriteid- en af groopstehusing ontwikkelings, word die bydraes beraken by lindkuling van die boughanne				Die infrasinzature contribution is calculated and based on userb piol ~ building-unit which is exected / planning to exact on the plot, which highest, in the case of with the successor of the building plans, it density and or group housing developments, the contribution will be calculated.
HEFFING PER ERT OF EENHEID	R5 100	R5 460	Rt 279.02	CIMAGE REA PLOT OR UNIT
FLEKTRISITEIT WATEROENISTE	R5 100 R6 100	R5 460 R8 530	RE 279.00 R7 509 60	SLECTRICITY WALES SERVICES
SANTASIE PAJE	R1 303 R1 033	R1 400 R1 110	R1 510 00 R1 278.50	SEANERAGE ROADS
Waar 'n cliektriateilsverbruiker eansoek doen vr 'n tormoer van meer as een (1) MVA, sal bogemalde elektristleitsbydde nin hetaalbaar ware nie. Die laepaalike bydree soos deur die Raed se Raadgawondo Ingoniburs bereiher, sal in hierdie gevel betaalbaar waars Innastockburchydrans or opronino van 'n haande veoreesneed'				Where a user of electricity applies for supply of more than one (1) MVA, the box electrical contribution with not be payable. The applicable is e. as determined by the Council of Ariesary Engineers, with be cald to such avoid intragenetista. Contributions for mediate of second housing unit.
(1) MVA, sai bogemaide etakinstleitsbyckae nin botanthian wars nie. Die bugsalike bytkae soos deur die Raad se Raadgamoniku Ingerkeurs bureken, sai in hierdie geval betaalbear wars. Innastrokhuichydraas vir oprodiku van in haande vooreesnoed:  Onderstaanse Infrastrokkuichydraas is butsulkusr by die goscheuring van in autoistonele vooreenheid op in engunningsgebruik vir die oprigting van 'n autoistonele vooreenheid op				elsave electrical contribution will not be payable. The applicable fee, as determined by the Council of Advancy Engineers, will be oatd to such awaiting structure. Contributions for execute of second housing unit.  The following contributions are payable with leave of authorisation for the executing of an additional invoking unit on a residential property (payable).
(1) MVA, sai bogemeide elektristleitsbytvae nie betaalbaar waas nie. Die oogselke bytvee soos deur die Raed se Raadgewonde ligenieurs bereiher, sai in triendie geval betaalbaar waas ; (mastickhuurbydrans vir oprodine van 'n haadde voorsesnoed: Onderstaanse infrastruktrumbydrans is betaalbaar by die gosokeuring van 'n vergunningsgebruik vir die oproding van 'n verduisbonele woorseenheid op 'n restdensele erf (en bataalbaar van konstruksie begin):		DS of shame		ethave electrical contribution will not be anywhile. The epollocitie is a statement by the Council of Advisory Engineers, will be oatd to such awaint astronomy Contributions for executing of second housing test.  The following contributions are payable with Issue of authorisation for the
MAVA, sai bogemeide elektristleitsbytrae nie betaalbaar waas nie. Die bugsaalle bytree soos deur die Raed se Raadparamide lagenburs betallee gevel betaalbear waas nie. Die betalle gevel betaalbear waas nie soosessood:  Onderslaande infrastruktuurhydraas is tetunutuur by die gosoiseuring van 'n vergunningsgebruik vir die oprigting van 'n autoisbrate wooneenheid op in residensiele erf (en batanibaar vaar konstruksie begin):  - Iar 50 m² viberoppenasis: gelykstaanna aan.	ars van helling (			ethave electrical contribution will not be payable. The applicable lise as determined by the Council of Advisory Engineers, will be paid in such an intrastructura Contributions for executing all separal housing text.  The following contributions are payable with issue of authorisation for the erecting of an actificant housing unit on a residential property (payable before construction starts).  - up to 55 m² theoriesses animal to
(1) MVA, sai bogemeide elektristleitsbytvae nie betaalbaar waas nie. Die oogselke bytvee soos deur die Raed se Raadgewonde ligenieurs bereiher, sai in triendie geval betaalbaar waas ; (mastickhuurbydrans vir oprodine van 'n haadde voorsesnoed: Onderstaanse infrastruktrumbydrans is betaalbaar by die gosokeuring van 'n vergunningsgebruik vir die oproding van 'n verduisbonele woorseenheid op 'n restdensele erf (en bataalbaar van konstruksie begin):	ars van heffing/ 30% van heffing/	30% of charge		ethave electrical contribution will not be payable. The applicable lise, as determined by the Council of Advisory Engineers, will be paid to such assistant intrastructura. Contributions for uncoming of second housing text.  The following contributions are payable with issue of authorisation for the erecting of an additional housing unit on a residential property (payable before construction starts).  - up to 55 off floor area: annual to  - 54 m² to 60 m² floor area. equal to
(1) MVA, sai bogemeide elektristleitsbytvae nie betaalban wars nie. Die burgseille bytvies soos deur die Raed se Raadprivonde liigentieurs bereiken, sai in trierdie gevel betaalbear waars.  Innastrikhuisbytvaas vir opronine van 'n terede viconessneid'.  Onderstaange infrastrikhuisbytvaas is tertimituur by die gosokeuring van 'n vergunningsgebruik vir die oprigting van 'n addistonate wooneenheid op it residenstels erf (en betaalbaar vaar kuristrikste Eegin).  - Inf 50 m² viceropperinsk: gelykstaanna aan	ars van helling (	30% of charge		ethave electrical contribution will not be payable. The applicable ise, as determined by the Council of Advisory Engineers, will be oatd to such available payable.  The following contributions for executing all second housing test:  The following contributions are payable with issue of authorisation for the erecting of an additional housing unit on a residential property (payable before construction starts)  - up to 50 m² theoriesas sound to
(1) MVA, sai bogemeide elektristleitsbytvae nin botasthaur wars nie. Die bugseiler bytvies soos deur die Raed se Raedgemonike Ingenieurs bereiken, sai in hierdie gevel betaalbear waas.  Innastrikhuurbytvaas var opronine van 'n haarde vooreesneed'.  Onderstaanse infrastrikkiurbytmas is tertuuluusr by die gosokeuring van 'n vergunningsgebruik vir die oprigting van 'n addistorate wooreenheid op in residenstels art (en botanibuar voor kurstrikste begin):  - tot 50 m² vloeroppeniek' gelykstaanna aan.  - bit m² tot 80 m² vloeroppeniek, gelykstaande een.	ors van helfing/ 30% van helfing/ 50% van helfing/	30% of charge		ethave electrical contribution will not be payable. The applicable ise, as determined by the Council of Ariesary Engineers, will be oatd to such availant as the Council of Ariesary Engineers, will be oatd to such availant as the investing of second bousing test.  The following contributions are payable with issue of authorisation for the erecting of an additional housing unit on a residential property (payable before construction starts)  - up to 55 of floor area: actual to  - 51 m² to 50 m² floor area: actual to  - 81 m² or more floor area imax y equal to  Developers must carry cost of extension / approxima of external sy:
(1) MVA, sai bogemeide eleidostleitsbytvae nie betaalbar wars nie. Die burgseille bytvae soos deur die Raad se Raadgewonde ligenieurs bereiber, sei in hierdie geval betaalbear waas nie. Die bereiber, sei in hierdie geval betaalbear waas in haarde voorsessoerd:  Ondersteanse infrastruktiumhydraas is behaubuur by die gosekeuring van in vergunningsgebruik vir die oprigling van 'n autoisbreie woorseenheid op in restiensele erf (en baranibaar voor kuusinbake begin):  - tot 50 m² voeropperviek gelyksteanse aan  - 51 m² tot 80 m² vloeropperviek, gelyksteanse aan  - 91 m² tot 80 m² vloeropperviek (neeks ); gelyksteanse aan  Ontwikkenwas moet die tatale hoste die van die uitbrekungkogmalaning van eksterne dienste van die spesifieke	ors van helfing/ 30% van helfing/ 50% van helfing/	30% of charge		ellowe electrical contribution with not be payable. The applicable ise, as determined by the Council of Advisory Engineers, will be oaid to such avoid in authorisation for two times for the following contributions are payable with leave of authorisation for the erecting of an additional incusing unit on a residential property (payable before construction starts)  - up to 55 nP floor area: sound to  - 51 m² to 60 m² floor area: sound to  - 61 m² or more floor area imax t equal to  Developers must carry cost of extension / upgrading of external area required to provide the services demand of the development according
(1) (AVA), sai bogemaide elektristleitsbytkae nie betaalbaan waas nie. Die begaalbe bytkee soos deur die Raad se Raadgemonde liigenteurs bereiher, sai in tierdie geval betaalbaan waas seen liigenteurs bereiher, sai in tierdie geval betaalbaan waas seen liigenteurs bereiher, sai in tierdie geval betaalbaan waas waarde voorsessoerd.  Ondersteanne infrastruktristlingtmas is bereinbaar by die gosokeuring van 'n ergunningsgebruik vir die oprigting van 'n autoisbreie voorseenheid op in restdenstele erf (en betaanbaan waar kunstruksie begin).  - tot 50 m² voorsoppenisk gelyksteanne aan.  - bt m² tot 60 m² vloorsoppenisk gelyksteanne aan.  - bt m² tot 60 m² vloorsoppenisk, gelyksteanne aan.  Ontwikkeining voorsoppenisk freeks (; gelyksteanne aan.  Ontwikkeining to kan voorstele betoeftes van die uitbreidungkogmalaning van die steaningen die Raad se spesifiliasies, on.  Waar ontwikkeining to kan voorstele volgens die Raad se spesifiliasies, on.  Waar ontwikkeining van die die daalane loopselike bykomende uitbreiding arvist opgeafsteing van die aksiterie hidestruktrist ist beverdiging van die Raad aangobring kon, sai uit uitrastrukteurbytkae diendoreenkomstig van die read- sond mat dien verstaale ool die vermindering opgeak word fot 'n bedrag gelyksteande aan die kolate byskeeps) betselbeer.	ors van helfing/ 30% van helfing/ 50% van helfing/	30% of charge		ethave electrical contribution will not be payable. The applicable lise, as determined by the Council of Ariesary Engineers, will be oaid in such availant attention of the Council of Ariesary Engineers, will be oaid in such availant interesting of an authorism are payable with leave of authorism for the erecting of an authorism leaving unit on a residential property (payable before construction starts)  - up to 55 nP floor area: small to  - 51 m² to 60 m² floor area: small to  - 51 m² to 60 m² floor area into 2; equal to  Developers must carry cost of extension / upgrading of external are required to provide the services demand of the council specifications, and  Where downlapars to the satisfaction of the Council, upgraded the adoptional or applicable external infrastructure, a discount will be granted the infrastructure authorition equivalent to the amount of the tolar.
(1) MVA, sai bogemeide elektristleitsbytvae nie betaalbar wars nie. Die burgasilie bytvae soos deur die Raed se Raedgewonde ligenieurs bereiter, sei in hierdie geval betaalbear waas hereiter, sei in hierdie geval betaalbear waas hereiter, sei in hierdie geval betaalbear waas hereiter, sei in hierdie geval betaalbear waas hereiter by die gesekeuring van 'n vergenningsgebruik vir die oprigling van 'n veldisbonele wooneenheid op in residensele erf (en batanibaar voor kunstruksie begin).  - tot 50 m² vloeropperaakt gelykstaanna aan.  - bit m² tot 60 m² vloeropperaakt gelykstaanna aan.  - bit m² tot 60 m² vloeropperaakt gelykstaanna aan.  Ontwikkeinens moet die latale koste die van die uitnektingkogmalaring van eksterne dieusia wat mulig is om in die dienste-behoeftes van nie spaalieke ontwikkeining te kan voorsten volgens die Raad as spesifikasies, en.  Waar ontwikkelaars die latale loepastike bykomends uitnekting drop die Raad aangobruig han, sai die uitnektieur kot e beverdiging van die Raad aangobruig in, sai die uitnektieur volgens die paeter voor eenkomstig van die behalde opgradering van die nie aangobruig ten, sai die uitnestieure volgens die oberooreenkomstig van die behalde opgradering van die herbaig van die nie behalde op die die die oberooreenkomstig van die behalde opgradering van die herbaig van	ors van helfing/ 30% van helfing/ 50% van helfing/	30% of charge		ethave electrical contribution with not be payable. The applicable ise, as determined by the Council of Advisory Engineers, will be oaid to such availant attention of the Council of Advisory Engineers, will be oaid to such availant interesting of an authorisation for the erecting of an authorisation for the erecting of an authorisation starts)  - up to 55 nP floor area: entirely unit on a residential property (payable before construction starts)  - bit mt to 60 mt floor area: entirely to  - bit mt to 60 mt floor area: entirely to  - bit mt to 60 mt floor area: entirely to  - bit mt to 60 mt floor area: entirely to  - bit mt to 60 mt floor area: entirely to  - bit mt to 60 mt floor area: entirely to  - bit mt to 60 mt floor area: entirely to  - bit mt to 60 mt floor area: entirely to  - bit mt to 60 mt floor area: entirely entirely  - bit mt to 60 mt floor area: entirely  - bit mt to 60 mt floor area: entirely to 60 mt floor and the floor area of floor and the floor area of floor and the floor area of floor and the floor an
1) MVA, sai bogemaide elektristleitsbytkae nie betaalbaan waas nie. Die pagasille bytkee soos deur die Raad se Raadgemande lagenieurs kenden, sai in tierdie geval betaalbaan waas nie. Seenden, sai in tierdie geval betaalbaan waas nie. Seenden lagenieurs kenden, sai in tierdie geval betaalbaan waa nie woorsesoord.  Onderstaanse infrastruktuurhydmas is berusiisuur by die gosokeuring van in verganningsgebruik en die opriging van 'n autoisbreie woorsenheid op in residensiele en fan betaalbaan waa kuusiruksie begin).  - tot 50 m² voorsoppenasis gelykstaanna aan.  - bi m² tot 80 m² vlooroppenasis gelykstaanna aan.  - bi m² tot 80 m² vlooroppenasis gelykstaanna aan.  - bi m² tot 80 m² vlooroppenasis gelykstaanna aan.  - bi m² tot 80 m² vlooroppenasis gelykstaanna aan.  - bi m² tot 80 m² vlooroppenasis gelykstaanna aan.  - bi m² tot 80 m² vlooroppenasis gelykstaanna aan.  - bi m² tot 80 m² vlooroppenasis gelykstaanna aan.  - bi m² tot 80 m² vlooroppenasis gelykstaanna aan.  - bi m² tot 80 m² vlooroppenasis gelykstaanna aan.  - bi m² tot 80 m² vlooroppenasis gelykstaanna aan.  - bi m² tot 80 m² vlooroppenasis gelykstaanna aan.  - bi m² tot 80 m² vlooroppenasis ninasinabatuut tot beredging van die Raad bangebrabing van die dienstaan vlooroppenasis van die dienstaan dienstaan vlooroppenasis gelykstaanna aan die salate bydraejs) berselbeer.  - bi lofastruktuurheifings is sloop belanibaan par diens van die saansaal van die vooroppenasis van diens van dienstaan diensta.  - bi lofastruktuurheifings is sloop belanibaan par diens van die saansaal van die vooroppenasis van dienstaan van dienstaan diensta.  - bi vooroppenasie belanibaan voor dienstaan van dienstaan dienstaan dienstaan dienstaan dienstaan van dienstaan dienst	ors van helfing/ 30% van helfing/ 50% van helfing/	30% of charge		elsowe electrical contribution will not be payable. The applicable lise, as determined by the Council of Ariesary Engineers, will be oaid to such such integrational Contributions for two time of second housing unit.  The following contributions are payable with leave of authorisation for the erecting of an additional incusing unit on a residential property (payable before construction starts)  - up to 50 nP floor area; sound to  - 51 m² to 60 m² floor area; sound to  - 61 m² to 60 m² floor area; sound to  - 81 m² or more floor area intox t separt to  Developers must carry cost of extension / upgrading of external as a required to provide the services demand of the development accellate Council specifications, and  Where developers to the satisfaction of the Council, upgraded the educational or applicable external intestructure, a discount will be granted the infrastructure auxiliation equivalent to the amount of the tolar contributions payable.  Intrastructure faces are only payable on services which is supplied by Council to the area.  Where development contributions have been paid and the development of tallo place, a reland can be granted on papalication of the previous development contribution paid less 20% administrative faces.
(1) MVA, sai begemeide elektristleitsbytvae nie betaalbar wars nie. Die burgselle bytvae soos deur die Raad se Raadgewonde ligenieurs bereiter, sai in hierdie geval betaalbaar wars.  Innastrokteurbiedraas var opronine war is terminister by die gesekening van in ergunningsgebruik er die oprigting van 'n autoisbrate wooneenheid op in residenstele ef (en bataalbaar war konstrukse begin):  - let 50 m² vloeropperaakt gelykstaanna aan  - bit m² tot 60 m² vloeropperakt, gelykstaanna aan  - bit m² tot 60 m² vloeropperakt, gelykstaanna aan  Ontwikkning in kan visurauserviek (reaks) gelykstaanna aan  Ontwikkning in kan visurauserviek (reaks) gelykstaanna aan  What ontwikkning in kan visuratie vergens die Raad se spesifiliasies, en  What ontwikkning in kan visuratie vergens die Raad se spesifiliasies, en  What ontwikkning in kan visuratie bydomende eitneiding dreif opgegadeing van die dienste bydomende eitneiding arvist opgegadeing van die dienste bydomende eitneiding arvist opgegadeing van die dienste bydomende eitneiding arvist opgegadeing van die kalate laegastike bydomende eitneiding arvist opgegadeing van die kalate bydoegs) belaatbeer.  Die Infrastruktuischeffings is slegs belaatbaar per diens vist die Raad in die soestelike bydomende van dien verstaan die kalate bydoegs) belaatbaar per diens vist die paramaak van die ontwikkelingsbydoes befeel is en die ontwikkeling nie plaassend nie teropbetaling gemegtig kan word op aanamaak van die noormalige antwikkelaans nieuw.	ors van helfing/ 30% van helfing/ 50% van helfing/	30% of charge		elsowe electrical contribution will not be payable. The applicable lise, as determined by the Council of Advisory Engineers, will be oaid to such auditorisation for two times and the susual transformation of the following contributions are payable with leave of authorisation for two erecting of an additional incursing unit on a residential property (payable before construction starts)  - up to 50 of their area; sound to  - 51 m² to 60 m² floor area; sound to  - 51 m² to 60 m² floor area; sound to  - 81 m² or more floor area intox the equal to  Developers must carry cost of extension / upgrading of external at the required to provide the services demand of the development accells the Council specifications, and  Where developers to the satisfaction of the Council, upgraded the extension or applicable extensi intestructure, a discount will be granted the infrastructure auxintuation equivalent to the amount of the tolar contributions payable.  Intrastructure faces are only payable on services which is supplied by Council to the area.  Where development contributions have been paid and the development not take place, a refund centre be greated by application of the previous development contribution paid less 20% administrative less.  No interest will be payable.
(1) (AVA), sai bogemaide etakonstlaitsbytvae nie betaalbaan wars nie. Die begaalbe bytvae soos deur die Raad se Raadgemonde liigenieurs bereihen, sai in triendie geval betaalbaan waas.  Innastrokteurbijdnas van oppraline van 'n tweede voorsessoerd'.  Dadarstaanoe infrastrokteurbydnas is betaalbaan by die gosokeeting van 'n regionalingsgebruik van die oprigting van 'n aldeisbraik woorsenheid op 'n residenside art (en bataalbaan van kunstrokse begie);  - tot 50 m² vloeropperaakt gelykstaanna aan.  - 51 m² tot 60 m² vloeropperaakt gelykstaanna aan.  - 51 m² tot 60 m² vloeropperaakt gelykstaanna aan.  Ontwikknings moeri die totale koste die van die uitbrekingkogmalining van oksterne dienste wat routig is on in die dienste-behoeftes van die spesifieke bytomenoe uitbreking ankel opgevalving van die lakalete loepestlike bytomenoe uitbreking ankel opgevalving van die diensterne intrastrokteur tot bevrediging van die Raad begevalving van die diensterne intrastrokteur tot bevrediging van die Raad begevalving van die kalete bytvaegs) beiselbeer.  Waar ontwikkelaanse die kalete bytvaegs) beiselbeer.  Die Infrastrokteurbeffings is slege belaalteur par diens wat die betradig gelykstaande man die kalete bytvaegs) beiselbeer.  Die Infrastrokteurbeffings is slege belaalteur par diens wat die haassend nie, sai et terugbelaang gemeentg kan word op aansmelik van die naassend nie, sai et terugbelaang gemeentg kan word op aansmelik van die verminge ontwikkelaanse haas 25% administrasinfool.  SALE:	ors van helfing/ 30% van helfing/ 50% van helfing/	30% of charge		elsowe electrical contribution will not be grayable. The applicable lise as determined by the Council of Advisory Engineers, will be paid to such and integratively.  The following contributions for weating of second housing test:  The following contributions are payable with leave of authorisation for the erecting of an additional housing unit on a residential property (payable before construction starts)  - up to 55 of their area; sound to  - 51 m² to 60 m² floor area; sound to  - 51 m² to 60 m² floor area; equal to  - 81 m² or more floor area intext; equal to  Developers must carry cost of extension / upgrading of external at a regular to the Council specifications, and  Where developers to the satisfaction of the Council, upgraded the educational or applicable external intestructure, a discount will be granted the infrastructure area intestructure and the sate contributions payable.  Intestructure faces are only payable on services which is supplied by Council to the area.  Where development contributions have been paid and the development not take place, a refund cent be granted by application of the previous development contribution paid less 20% administrative less.  No interest will be payable.
(1) (AVA), sai bogemaide elektristleitsbytvae nie betaalbaan wars nie. Die begaalbe bytvee soos deur die Raad se Raadgemonde litgenieurs bereiher, sai in triende geval betaalbaan waas.  Innastrukteurbydraas var oppreline van 'n tereide veorressoerd'.  Onderstaanoe infrastrukteurbydraas is benaalbaar by die gosokeuring van 'n ergunningsgebruik var die opriging van 'n autoisbreele veorreenheid op 'n residenstele en fen betaalbaar van kunstruksie begiej.  - tot 50 m² vloeroppenaskt gelykstaanna aan.  - bit m² tot 80 m² vloeroppenaskt gelykstaanna aan.  - bit	ars van helfing.) 30% van helfing.) 90% van helfing.)	30% of charge		ethave electrical contribution will not be payable. The applicable lise, as determined by the Council of Advisory Engineers, will be oaid in such available to the Council of Advisory Engineers, will be oaid in such available to the following contributions for two-come of second housing unit.  The following contributions are payable with leave of authorisation for two executing of an additional incursing unit on a residential property (payable before construction starts)  - up to 50 of their area; and to  - 51 m² to 60 m² floor area; and to  - 51 m² to 60 m² floor area; and to  - 51 m² to 60 m² floor area; and to  - 51 m² to floor sees timax t; equal to  Developers must carry cost of extension / upgrading of external at regarded to provide the services demand of the development accelling the Council specifications, and  Where developers to the satisfaction of the Council, upgraded the educational or applicable extensi intestructure a discount will be granted the infrastructure accelling extensi intestructure a discount will be granted the infrastructure accelling extensi intestructure and the contributions payable.  Intestructure face are only payable on services which is supplied by Council to the area.  Where development contributions have been paid and the development not take place, a reland cent be granted by appointment of the previous development contribution paid less 20% administrative less.  Notations time for the payable.  HALLS:  TOWNHALL  OONCERT, ACTS CAI DAYCES WINESTIONS, which is supplied to the exist.
(1) (AVA), sai bogemaide elektristleitsbytkee nie betaalbaan wars nie. Die begeben, sai in trende geval betaalbaan waas.  Innastrokteurbijdhaa ar opmaine van in termide voorgescheid.  Dadersteene si in trende geval betaalbaan waas.  Innastrokteurbijdhaa ar opmaine van in termide voorgescheid.  Dadersteene infrastrokteurbijdhaa is betrautbaan by die goscheuting van in regionningsgebruik en die oprigting van 'n autoisbrate woorgenhaid op in residenstele en partoningsgebruik van die oprigting van 'n autoisbrate woorgenhaid op in residenstele en gevoorgenaak gelyksteene aan.  - Ut mit tot 80 mit vloorgeponak gelyksteene aan.  - Ut mit tot 80 mit vloorgeponak gelyksteene aan.  - Ut mit of never vloorgeponak gelyksteene aan.  Ontwikkenians moet die katale koste die van die uitbreidingkogmalaning van oksterne dienske wat malig is om in die dienste-behoeftes van die spesifieke ontwikkeling in kan voorsten volgens die Read se spesifikasios, on.  Waar ontwikkelaurs die totaale toepestike bykomenes entoniding ander opgradoring van die aksierne intrestrokteurbytvae diencoreenkomsig van die Raad pargoring van die aksierne intrestrokteurbytvae diencoreenkomsig van die Raad pargoring van die aksierne intrestrokteurbytvae diencoreenkomsig van die Raad pargoring toe, sai die viderstrokteurbytvae diencoreenkomsig van die herdrag gelyksteende met die katale bydraejs) betselbeen.  Die infrastrokteurbeilings is slogs belaalteur per diens wat die haassend nie, sai o larugbelating gementig kan word op aansmak van dien vermeture ontwikkelaeris minus 25% administrasielaeri.  Seen neue is betaaltseer nie.  SALE:  STADSAAL:  KONSERTE TONEEL, BIOSKOOP, DANSE, EETMALE	30% van helfing / 30% van helfing / 50% van helfing / R830 00 R850 00	30% of charge 52% of charge R950.00 R955.55	R <sup>+</sup> 145.03	etional electrical contribution will not be grayable. The applications of seternimed by the Council of Advisory Engineers, will be paid to such and integrativative. Contributions for weating of second housing test.  The following contributions are payable with leave of authorisation for the erecting of an additional incursing unit on a residential property (payable before construction starts)  - up to 50 nP their area: equal to  - 51 m² to 60 m² floor area: equal to  - 61 m² to 60 m² floor area intex t equal to  Developers must carry cost of extension t upgrading of external at the Council specifications, and  Where developers to the satisfaction of the Council, appraised the educational or applicable external intestructure a discount will be granted the infrastructure available external intestructure a discount will be granted the infrastructure floors are and payable on services which is supplied by Council to the area.  Where development contributions have been paid and the development not take place, a reland can be granted on application of the previous development contribution paid less 20% administrative less.  Mosterest will be payable.  HALLS:  TOWNHALL  CONNERT, ACTS AND DAYCES WHEN TOWN, security MEETING OR EXISTS.  Daycest grayable and can be granted and the development of the previous development contribution paid less 20% administrative less.
(1) MVA, sai bogemaide etakinstlaitsbydrae nie botastlaan wars nie. Die propositie bydrae soos deur die Raad se Raadgemonde lingenieurs berühen, sai in tierdie geval betaalbear waas.  Onderstaande infrastruktruchydraas is berusiisaar by die gosokeuring van in vergrunningsgebruik verdie opriging van in autoisbraele veoreenheid op in residensiële af (en bataalbear war konstrukse begid):  - tot 50 m² vloeroppennskt gelykstaande aan.  - 51 m² tot 60 m² vloeroppenskt gelykstaande aan.  - 51 m² tot 60 m² vloeroppenskt gelykstaande aan.  Ontwikkning in kan voorsuurerviek (roeks ) gelykstaande aan.  Ontwikkning in kan voorsuurerviek (roeks ) gelykstaande aan.  Ontwikkning in kan voorsuurerviek (roeks ) gelykstaande aan.  What ontwikkning in kan voorsuurerviek (roeks ) gelykstaande aan.  What ontwikkning in kan voorsuurerviek (roeks ) gelykstaande aan.  Ontwikkning in kan voorsuurerviek (roeks ) gelykstaande aan.  Ontwikkning in kan voorsuurerviek (roeks ) gelykstaande aan.  Ontwikkning in kan voorsien volgens die Raad de spesifike behoeftes van rieu spesifieke voor die Raad de aangebong die, sai die diestiene voor die Raad de gegendering van die die stad die vermindering operek word fat 'n bedrag gegeptiek onder ontwikkning rie dien verstaalde de kalale bydraejs) besalbeer.  Die Infrastrukteurheffings is slogs belaaltear par diens vist die Raad in die soosialie man inwas.  Gie Infrastrukteurheffings is slogs belaaltear par diens vist die Raad in die soosialie man inwas.  SALE:  STADSAAL:  KONSERTE TOWEEL, BIOSKOOP, OANSE EETMALE ONTHALE, BASAARS, VERGADERINGS EN UITSTALLINGS  Depasite (Terrugbelasibear)  Waaksine	Responsibility of the control of the	30% of charge 92% of charge 92% of charge R950.00 R995.65 R1 152.43	R1 145.03 R1 323.03 R235.00	ethave electrical contribution will not be gravable. The applicable is a statemined by the Council of Advancery Engineers, will be paid in such assistantiated by the Council of Advance Engineers, will be paid in such assistantiated Contributions for twoming with Issues of authorisation for the erecting of an authorisation housing unit on a residential property (payable before construction starts)  - up to 55 of their ereal sound to  - 54 m² to 60 m² floor area, equal to  - 81 m² to more floor area intox () equal to  Developers must carry cost of extension / upgrading of extension () in a development accells the Council specifications, and  Where developers to the satisfaction of the Council, upgraded the educational or applicable extension inhesistrocare a attachment will be granted the inhastructure face are only payable on carrices which is supplied by Council to the area.  Where development contribution equivalent to the amount of the total contributions payable.  Where development contributions have been paid and the development not take place, a reland can be granted on application of the previous development contribution paid less 20% administrative less.  Movingest will be payable.  HALLS:  TOWNHALL  CONNERT, ACTS and DANCES WHICE TOWN, and AMS MEETIN ON Extension of the payable.
(1) MVA, sai bogemaide elektristleitsbytvae nie betaalbaan wars nie. Die begeber, sai in triendie geval betaalbaan waas.  Innastrokteurbindraas var opmaine van in termide voorgescheid.  Dadersteene sit in triendie geval betaalbaan wars in termide voorgescheid.  Dadersteene infrastrokteurbindraas is betaalbaan war by die gescheuting van in regionalingsgebruik en die oprigting van in autoisbrate woorgenheid op in residenside eff (en betaalbaan word komstrukse begin):  - tot 50 m² vloeropperaaskt gelyksteene aan.  - bit m² tot 60 m² vloeropperaaskt gelyksteene aan.  - bit m² tot 60 m² vloeropperaaskt gelyksteene aan.  Ontwikkning miner vloeropperaaskt gelyksteene aan.  Ontwikkning miner vloeropperaaskt gelyksteene aan.  Ontwikkning miner vloeropperaaskt gelyksteene aan.  Waar ontwikkning miner vloeropperaaskt janeks ji gelyksteene aan.  Waar ontwikknings miner daa katale toepestike bykomenes entereiding and de paggadoring van die die state toepestike bykomenes entereiding and de paggadoring van die die state toepestike bykomenes entereiding and de paggadoring van die die state toepestike bykomenes entereiding and de paggadoring van die die state toepestike bykomenes entereiding van die Roud paggalyksteened met die kalale bykreejs) betaalbeer.  Die infrastrokteuwheifings is slegs belaalbeer.  Die infrastrokteuwheifings in slegs belaalbeer.  SALE:  STADSAAL:  KONSERTE TONEEL, BICSKOOP, OANSE EETMALE ONTHALE, BASAARS, VERGADERINGS EN UITSTALLINGS  Degesate (Terugbelaelbeer)  Waaksche	30% van helfing / 30% van helfing / 50% van helfing / R830 00 R850 00	30% of charge 52% of charge R950.00 R955.55	R1 323.00	elabric electrical contribution will not fin physicis. The epollostic lise, as determined by the Council of Advisory Engineers, will be oath in such as interesting Contributions are payable with lesses of authorisation for the erecting of an architectual fearing unit on a residential property (physible before construction starts)  - up to 50 of floor area; annual to  - 51 m² to 60 m² floor area; annual

TARIEF	2018/2019	2019/2020	WAT Included	TARIFF
GODSDIENSTIGE, OPVOEDKUNDIGE, IEFDADIGHEIDSORGANISASIES EN SPORTLIGGAME VAN IWELLENDAM				RELIGIUS, EDUCATIONAL, CHARTITIES AND SPORT ASSOCIATIONS OF SWELLENDAM
Deposito (Terryteissibasr)	R225.00	R250.00		Dapasit (Refundable)
Alle dae Dionssonitrum - Spaletjies (Geen deposits)	R145.00 R215.00	R155.22 R230.43	R178.50 R265.00	All days  Community cantra - Garnas (No deposit)
Fishing generalitys	R310 00	R334.78	R281 00	Educaturars
Addiscreeke dag vir voorberending van saal Hour van bewengend oer daaye	R190 00 R5.90	R204.35 R6.26	R235 00 R7.20	Administrative preparation of the run  Rent of crockery per dozen
SAAL VAN STADSAAL				TOWNHALL - SIDE HALL
Deposito - Herhelenne gennik (Terusib laulbur), Deposito - Gennaliga gelavia (Terusibaballaur)	H100 00 H420.00	R170 00 R450 00		Dupusit - Recommet use (Helpedeble)
Weigh Lass (Wounsday, and and)	R90.00	Red 96	R100.00	Depart - Sirger use (Hafundalau) Weigh Lass (Weatherston aftermoons)
WP Blowfoortugungsdeins Dienssantrum - Normale gebruik (Geen deposito)	Gratis	/ Free	1	AND Blaced transferance services: Community control - Normal use (No decase)
Kurediansta (Sandae) Naadwirkklasse (Werksure)	H100.00	R169.57	R195 00	Church services (Sundays)
Neithborkhlosse (Natura)	R125.00	R92.61 R134.79	R155.00	Mondibwork classes (During working hours)  Meadlework classes (After working hours)
Virginheims Handalsidstanings	R205 00 R510 00	R221.74	R255.00 R634.00	Medal arishlar s
Onthale (Hiurr slut gebruik van komburs m) Andisonere dag in voorbersiding van saal	M500.00	R534.79	H615 00	Percuptions (Frant involvides use of Administ)
Huar van treeligend per dosyn	R190.00	R0154 35 R6.26	R235.00 R7.20	Additional day for preparation of the half  Rent of crockery per dozen
AL IN RAILTON, SWELLENDAM :				HALL IN RAILTON, SWELLENDAM:
9%8G	11785 50	F 242.40		
Addisonele dag vir voorbensiding van smit	R785.00 R190.00	R843.49 R204.35	R235.00	DANCES Additional day for preparation of the half
Histor van breeskgoed per desyn	R5.80	R6 26	R7.20	Rent of crockery per disann
F - DPVOEDKUNDIGE GEBRUIK				NON-EDUCTIONAL USE
Aarkanaste / Sargeande / Telentaurou: Troues / Pertytues	R250.00 R250.00	R205.22 R205.22	R305.00 R305.00	Charch survices / Song evenings / Talant avarings Waddings / Parties
Warkswinkels / Vergaderings Addisversio dag or vecerosiding van sau!	R250.00 R190.00	R265.22 R204.35	R305.00 R23.00	Workshops / Meetings
Huxir van breekgoed per dosyn	R5.83	R8.26	R7.20	Additional day for preparation of the hell Rant of crockery per dozen
PVCESKUNDIGE GEBRUIK	R80.00	H86.96	R100.00	ACUGNOMAL USE
Addisvando dag vir voorbareiding van sae! Huur van breekigsed per dosyn	R190 00	R204.35	R235.00	Additional day for proparation of the half
	H5.80	R8.28	R7.25	Rant of crackery per dozen
EPOSTITO'S (TERUGBETAALBAAR)  Danise	R570 00	R600.00		DEPOSITS (REFUNDABLE)  Dances
Ander gehrake	R193.00	R200.00		All other uses
ONFERENSIESAAL IN SUURBRAAK;				CONFERENCE HALL IN SUURBRAAK:
ebruik dar sar	R47.00	RSQ 44	R58.00	Use one bas
AAI, IN SUURBRAAK:			1100.00	
				HALL IN SUURBRAAK:
ANSE Gulvauk	4695.00	R743.48	K955 00	DANCES Use
Decosito (Temphelasibaw) Addisionalo dag vir vocrbamiding van saal	R190.00	R550.00 R204.35	R235.00	Doposit (Rehindable) Adollonel dev for pregantion of the hall
Hour van brankgood per dosyn	R5 80	R6.26	R7.20	Revit of access y pur domin
FLAS				CHURCHES
Gewone dienste per uur Dienste met musiekinstrumente per uur	R70.00 R80.00	R74.78 R86.96	R86.00	Normal services per hour
Sianista per dag	R250.00	R285.22	R305.00	Services with music instruments per nour Services per day
Deposito (Tarughobadibear) Addisionals dag Wi voorberalding van saal	R180 00 R190.00	R190.00 R204.35	R235.00	Deposit (Refundable) Additional day for preparation of the half
Huur van braekgoad per dosyn	R5.50	R6.26	R7.23	Rant of crockery per dozen
ERGADERINGS				MEETINGS
Gribraik per tur Decasto (Terupbelasibear)	H70 00 H180.00	R74.79 R190.00	R9/L00	Use per roux Dinocut (Rahindatila)
Addisionale dag er voorbereining van saat Hour van broekgoed per dosyn	R190.00 R5.80	R204 35	R235.00	Admittonal day for preparation of the hair
	Pc3.01/	R6.26	R7.20	Rent of orsokery par duzun
IDER GEBRUIKE Georuik	R490.00	R526 00	R605.00	ANDER GEBRÜIKE Use
Seposito (Terughetaalhaar) Addissensis dag vir exchanating van sael	R180 00 R190 00	R190.00		Deposit (Refundatio)
Hiss van brenkgned oar dosyn	A5.80	R8.28	R235.00 R7.20	Additional day for preparation of the half Rent of transfery per dozen
BRUK DEUR NIE-INWONERS				USE BY NON-RESIDENTS
Gebruik Dupasato (Tarughatasilhaar,	Ra75.00	R617.39	R710.00	Use
Addisionals dag vir voorberelaling van saai	R300.00 H180.00	R370 00 R204 35	R235 00	Deposal (Reformable) Additional day for preparation of the half
Hux van breekgoed per dosyn	R5.80	R6.26	R7.20	Rank of crockery per dozen.
ULTIPURPOSE CENTRE" - RAILTON (THUSONG):				MULTIPURPOSE CENTRE - RAILTON (THUSONG):
VIL: VERGADERINGS EN WEHKSWINKELS				HALL: MEETINGS AND WORKSHOPS
Galvinik Deposito (Taruquetsarbaar)	R230.00 R360.00	R247.83 R3R0.00	R285 00	Usa Dopost (Refundabla)
Kombuls Addissamila dag vir voorborening van saal	R245.00	R265.22	R305.00	Kitchen
Huur van bronigned	R190 00 R5.80	R204.35 R8.28	R235.00 R7 20	Additional day for proporation of the hall Rend of crockery per dozen
MSERTE, TONEEL, BIOSKOOP, EETMALE, ONTHALE, BASAARS,				GONGERI ACTS THE DANCES RECEPTIONS PLANE IN THE
rstallings Gebruik	Luis on I	D220 C+	Os mor on	CONCERT, ACTS ENG OTNICES RECEPTIONS BAZAGES MET IN
Doposito (Varugbelaelbear)	R915 00 R932 00	R873.91 R580.00	R1 005 00	Oppose fact a Saper
Kombuls Addisonnia dag vir voorbarening van saal	R245 00 R193 0t.	R265 22 R234.35	R305.00	Additional graphs are are a supported in a page
Haut van Gosmagonii par dosyn	H5 90	R9.26	R720	Peril Caroliney per day 19 - 15 - 30
		Page 11 of 14		WELLENDAM MINICIPALITY

TARIEF	2068(2019	2815/2020	VAT Instuded	124(1)
ANGFEESTE EN BASAARS (KERKE EN DIENSORGANISABIES)				SINGING FESTIVALS AND BAZAARS (CHURCHES AND COMMUNITYORGANISATIONS)
Gebruk	R330.00	R356.52 R400.00	R410 00	Use Copust (Refundable,
Deposite (Terugoetissidam) Kortmus	R350.00 R245.00	R285.22	R305.00	Kitchen
Addistande dag er vorstereilling van saai Haur van hrankgoad per dissyd	R190.00 R5.80	R204.35 R8.28	R235 00 R7.20	Administral day for preparation of the half Heat of crooking our dozen
			R15 00	RENT OF OFFICE SPACE - PER M'
JUR VAN KANTOOHHUIMTE - PERME ERSADERINGS IN TELECHNTRIS	R02.00 R155.00	R100.00 R189.57	R195.00	MEETING IN TELECENTHIS
Korting van 40 % word toegestean sen alle olaeslike skulu viv die coult van die MPCC	1			A discount of 46% will be granted to all local schools for the use of the MPCC.
AAL IN BUFFELJAGSRIVIER:				HALL IN BUFFELJASSRIVIER:
			_	DANCES
IMSE Gebraik	R530 00	R565.22	R650.00	Use
Addiscome day vir veerberelong van saal	R190 00 R5.80	R204.35 R6.26	R7.20	Additional day for preparation of the heli Rant of crockery per dozen
Hair van britisigsted per dosyn				NON-EDUCTIONAL USE
E - OPVOEDKUNDIGE GEBRUIK Addiscreie deg ar voorhemking van wad	K100 00	R204 35	R235.00	Additional day for proparation of the natt
Paur van treekgoed	Gnan brackyce	ad / Na Crockery		Rum of crockery
RKE		000.00	1200.00	CHURCHES Normal services per how
Seware densis per dar Diensto mat maxiministramente	R65 00 R80.00	R69.57 R68.98	R90.00 R100.00	Sorvices with ourse vistaments our max
Disnate per dag	R180.03 R150.03	R191.30 R150.30	R220.00	Sarvinos per day Desosit (Refundable)
Deposito (Tenapontanibana) Addreionele dag ar vanasarandag kan anai	R190.00	R204.36	R255 00	Additional day for eveparation of the half
luur van trestgoed	Goan breekgo	ed / No Croskery		Rend of prockery
VOEDKUNDIGE GEBRUIK	Pto" or	R204.35	R239-00	EDUCTIONAL USF Adminused day for preparation of the half
Additionals day vir vsorbaralding van saal. Hinor van translegard	R190 00 Ceen treakga	nd / No Crackery	145 75 500	Rost of crocking
PUSITO'S ITERUGRETAALBAARI				DEPOSITS (RETUNDASCE)
POSITO STERUGEE PALBRAS	H180.00	R190.00		Darwas
Ander gebruike	R180 00	R193.03		Ollver uses
RGADERINGS				MEETINGS
Gerenia his ma	R95 00	R100 00	R115.00	Uses per bus
IDER GEBRUIKE	D400 53	R491.30	R565.00	OTHER USES Use:
Gebruk	H400 DJ	15491.20	N.3123.03	
EBRUIK DEUR NIE-INWOKERS Galvark	R530.00	Rolling	R655.00	USE BY NON-RESIDENTS Use
				HALL IN BARRYDALE :
AAL IN BARRYDALE :				
403E Gebruik	R825 00	R689.56	R770.00	DANCES Cances
Deposito (Terogbelanihary)	R530 00	R560.00 R204.35	FQ38-00	Deposit (Retundation Authorish day for preparation of the trail
Addisionale deg vir voorbereiding van soul. Hinn van breakgoed oer dosyn	R190 00 R5 80	86.26	R7.20	Rost of cruckery per dozen
.9Ke				CHURCHES
Gewone dienste per uix	R125.00	R134.78	R155 30 R185.30	Normal sarvinos nor hour Spanicas with music uniformatic per hour
Dianate per dag	R1.8500 R250 00	R143.48 R267.83	R0.88.00	Services per day
Dispusito (Terugbelselsess)	R190 00 R190 00	R200.00 R204.35	R235 00	Sound (Refundable)  Administral day for preparation of the mult
Addikumale deg vir voorbereiding van saal. Huur van bruukgoud per dosyn	R5.82	R6.26	R7.23	Rent of crockery pur dozen
ROADERINGS				MEETINGS
Gebruik	R215 00	R290.43 R190.00	4285.20	Disse Dissest (Refundable)
Duposilo (Terugbelsarbaar) Addisonale dag vir voorberelang van saal	R190 C0 R190 C0	R204.35	₹235.00	Additional day for preparation of this had
Hnur van brookgoed ost dosyn	R5 80	Hts 26	R7.20	Rent of condeny per dozen
NOER CHARVIKE	T 11200 0/2	DEC4.78	T Does on	OTHER USE'S
Gebruik Deposito (Terugbetearoasr)	H500.00 R180.00	R534.78 R200.00	R615.00	Domisil (Refundable)
Addisionale dag vir voorbereiging van saat	R150.00 R5.80	R204.35 R6.26	R235.00 R7.20	Additional day for preparation of the half Flent of constant per degen
Hiar van inteligaed per 00270	1 10.00	1, 10.70	111.40	
EBRUIK DEUR NIF-INWONERS Geordik	R550 00	R582 61	8670.00	USE BY NON-HESIDENTS Use
Deposito (Terugoetealoasr)	R350.00	R370.00 R204.35	R235.00	Organist (Returnable) Additional day for preparation of the half
Addisionale dag vir voorbereiding van seal Histr van brookgoed gar dosyn	R150.00	H6.26	R7.20	Hart of omekey our slown.
LE GEMEENSKAPSALE GRATIS BESKIKBAAH VIR				ALLE COMMUNITY HALLS ARE AVAILABLE FOR FREE FOR
				TOWNPLANNING:
				TARIFF PER APPLICATION
ADSBEPLANNINGFOOIE:				MULL LEW WELFTICKHOM
FADSBEPLANNINGFOOIE:				
ADSBEPLANNINGFOOIE:	R3 500.00	R3 750.00	R4 312.50	Rezoning of land (Art15(2)(a))
FADSBEPLANNINGFOOIE:  ARIEF PER TIPE AANSOEK  Brisonarvig van groud (/ett5(Zt/at))	R3 500.00	R3 750.00	R4 312.50	Farmanent sos-continuing use (Arths(2lft))
PYKSVERGADERINGS EERKEER PER KWARTAAI  TADSBE PLANNINGFOOIE:  ARIEF PER TIPE AANSOEK  arsonanag van ground (/ett5(2/fa))  ermananae atwyleng (Art 15(2/fa))				Farmanent sos-continuing use (Arths(2lft))
ADSBEPLANNINGFOOIE:  ARKEF PER TIPE AANSOEK  Arsoning van groud (/e!15(2/a))	R3 315 80	R3 550.00	R4 082.50	

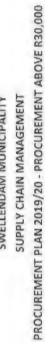
SWELLENDAM MUNICIPAL

TARKET	2010/2019	2019/2020	STW Ingustuat VAT Instuded	
'n undarvantaling van grond en senvituut/huurgebied (Art 15(2) (d)) 5 an minder anva	R3 515.00	R4 326 00	R4 973.75	substinision of land and servitude / routal area. (Art15(2)(d)) of 5 and less plats.
n onderverdeling van grond en surwituut/ nuurgabad (Art 15(2) (d)) i – 16 enne	R3 800 00	R5 375.00	R£ 181,25	subdivision of land and servinale Frentel area (Art 5(2)(d)) of 6 - 10 pie
n coderverdaling van grand on serwitust/huungebied (Art 15(2) (d)) 11 en noar erwe				subdivision of land and servings / rental area (Arr15(2)(d)) of 11 pluts :
Davis Fixa	R5 220.03	R8 425.00	R7 358.75	Basic Charge
Konsalvisning van grand (Art 15(2) (e))	R1 145.00	R100 00 R1 230.00	R115 00 R1 414.50	Plus: In addition par of (more then 11)  Consolvation of land (Art 15(2) (iii))
Opnoming, opskaring an wysignou was warmanning (Art 15(2) (II)	R4 215 00	R4 510 00	R5 186-50	Removal, surpresent & emergineed of conductors (Art 1972) pri
Transformulag wat volgens die scrennyskump varais word (Art 15(2) (g))	R902 00	R970.00	R1 115 50	Parmission required in accordance with zening schame (Art 15(2) (g))
		1010.00	747 110 30	Territoria (An 192) (g)
Wysiging, skrapping of ophieffing van voorwaardas tan opsigte van bastaande goedkeuring (Ari 15(2) (til). (Sings as edvertering nodig is)	R1700.00	R1 820.00	R2 093 00	Amendment, exclusion or removel of conditions with regards to existing epixoval (Art 15(2) (h)). (Only when advertisament is required)
Verlenging van die geldighandstydpork van 'n goedkeunng (Art 15(2) (i))	R800.03	R360.03	R989.00	Extension of a validity period of epovovel (Art 15(2) (II)
Goudhauring van 'n oorlegsons (Air 15/2) (ji)	R900.00	R970.00	R1 *18 50	Approver at its, overlay zana (Art 11/21) pd
Wysiging of kansallasia van 'n goedgukuurda onderwedelingsplan of 'n		1		
algemene plan of diegram (Ari 15(2) (N))	R2 303.00	R2 500.00	R2 975.00	Amendment or canonilation of a approved auto-division plan of a general plan of diagram (Art 15(2) (k))
Toestamming vereis volgens 'n voorwaardo(s) van geedkeuning(Art 15(2) (II)	R460,00	R500.00	R575.00	Approval required trassed on a condition(s) of approval (Art 15(2) (II)
Sepaling van 'n schanng (Art 15(2) (m))	R930.00	R970.00	R1 115.50	Establishment of zoning (Art 15(2) (m))
Sulling van 'n openbaru olek of gednalla daarvan (Ad 15(2) (n))	R1 145.03	R1 230.03	R1 414,50	Closery of public place or part thereof. (Art 15(2) (ct):
Translansvangagatrasii (2 v. societies) skunna (Art 15(2) (al)	R3 315.00	R3 550.00	R4 082,50	Approval for use in leaves of assing scheme (Art 15/2) (all
Sebrali van die grand by guleendeid (Art 15(2) (p.)	R800 00	R970 00	R1 115.50	Use of land per sonasme (Art 15(2) (2).
Orn 's huissiummesseneriging is antitina' (Art 15(2) (gl)	R460 00	R500 00	R575 00	Disambling of homocurier's socially (Art 15(2) (g))
One is versum out in missionarmormorma reg to stel (Art 15(2) (r))	H303.05	R970 00	R1 115 50	Neglical to cornect compounders accept (Art 15/2) (c)
Toesterlanding of the transmit ware guiters with their utilities with allegationals	R900.03	R970.00	R1 115 50	Parmission for the maintainance of a tuilding which does not form part of
gebruik (Art 15(2) (si)				oxo-confunction use (Art 15(2) (s.)
Veyataling van aanseverdeling en komunistaring (Art 24 (1))	R800.00	R8E0.03	R989.00	Exemption of sub-division and consolidation (A) 24 (1)
Allowsting our hand, gwegintraundo pos, databoodskappe	R230.00	R250.00	R287.50	Dalivery by hand, registered med, data mossages
Kannisgawing in Pleaslike koerantija) iter plantno lannungsming, munisloale Nebvert	R800.00	R860.00	R999.00	Publications in Local newspaper(s), placement of makes on municipal website
Kinickgrinling in Produstale Koarant	R900 00	R870 00	R1 115.50	Nance in Provincial Newspaper
Sonsnagserttlikast	R245 00	R313.00	R058 50	Zoning certificam
SMOUS STAANPLEKKE:				HAWKERS STANDS:
DAGSTAMPLEKKE  Persone wooneglig bulle munisipala galland	R320.00	R343,48	R395.00	DAYSTANCS
Paravie wowinging trivia municipals gabled Marioting	R80 00 R48.00	R88.98 R52.17	8130,00	from Residents of municipal area Residents of municipal area
JAARSTAANPLEKKE			H63,00	Market day
Addisionala farini vir byvosging tot bovermelde larial vir stampalokin waar stalimistert beskilibeer is	R725.00 R160.00	R778.26	R695 00	Admitional taniff for stands with electricity. In addition to the annual
rean dancen, uses, escumption residured 19	KIEO.02	K172,17	R198.00	fina as set out above
VERSTREKKING VAN INLIGTING AAN PUBLIEK;				PROVISION OF INFORMATION TO THE PUBLIC:
DIE VERSTREKKING VAN INLIGTING AAN DIE RUBLIEK GESKIED DOREENKOMSTIG TARIEFBEPALINGS SOOS WEERGEGEE IN Geswarment Kennisgawing No. 187 van 15 Falvaanie 2002				THE PROVISION OF INFORMATION TO THE PUBLIC WILL PAKE PLA IN ACCORDANCE TO THE TARIFFS SET OUT IN THE: Government Gezette No. 187 of 15 Fabruary 2002
KOPIE VAN GIDS Per A4 fotokopie of gedeelle daarvan	R0.60	R0.70	R0.80	COPY OF GUIDE  Per A4 promocopy or part thereof
TOEGANG TOT INLIGHING IN TERME VAN ARTIKEL 7(1) VIR PUBLIEKE				ACESS TO INFORMATION IN TERMS OF ARTICLE 7(1) FOR PUBLIC
NSTELLINGS: Poor or kepte van handisidary per Art blansy	R3 00	R0.80	R0 69	INSTITUTIONS: Fee for copy of manual per A4 page
Par A4 Intokopia of geosette dizarvar. Per georukta A4 rekarnantitadsy	R0 40	R0 60 R0 40	RD 89 RD 46	Per A4 cholocopy or part thereof
Par kunyakriiskat (disket voorsien deur servasar)	R43.00	R40.00	R46.20	Per thisk (disk provided by requestes)
Transkripsie van fototomkin (Par A4 bladsy of gedeelle desrvan) Kunie van fotonosias (Par kopie)	R22.00	R22 00	R25 30	Transcription of images that Ad page or part transcription
Kopie van duale opnimin (Opnimindiske) voorsen deur	REO.OS	Rug gp	R69.00	Per printed A4 computer street Per diak (Olek provided by requestes) Transcription of imposed on A4 page or part transition Copy of image of er cust NOAW MUNISTIPAL Comp of author regarding place entousied by requested
earmsw) Transkripsie van oudio opnamu (Pix A4 bladsy of gedesile	R12.00	R12.0f.	H12 80	Transcription of furtio resording (the Ad garge of permitteness)
daaread. Varsoniifosi balasibaat pat versseik (Reg 7(2))	R17.00 R36.00	R17.00 R35.00	R19 55 R40 25	Hagues le cer pourer 172019 05 (3 0
		Page 13 of 14		SWELLENDAM MANNICIPALITY

TARIEF	2018/2019	2019/2020	PAT Included	TARIFF
DEGANG TOT INCIGTING IN TERME VAN ARTIKST 173JVIR PUBLIEKE INTELLIMOS				ACESS TO INFORMATION IN TERMS OF ARTICLE ((3) FOR PUBLI INSTITUTIONS
ISTELLINGS : Fool wir wayte van handielding per A4 hindsy	R0.80	R0 90	R0 89	Fag for copy of cisaval par A4 page
Per A4 forokopia of gustiente dasrven	H0.80	R0.50 R0.40	R0 89 R0 46	Psy A4 protecting or part thereof Psy galated A4 continuity sharel
Pur gegrunde A4 recommendacisy Pur kompoligiskat (Ondre voursian daur aanwaar)	R0 40 R40.00	R40.20	R41- 20	For aisk (aisk provided by requestes)
Transkripsia vae fritobenida (Pur Art bisasy of gadaella diur van)	R22.00	R22.00	R25 30	Transcription of triogen (For All page or part thereof)
Kope van Stobesida (Plar koren) Kope van opgio opasms (Opnamadisint voorsien deur sammer)	R60.00	R60.00 R12.00	R59.00 R13.80	Copy of marges (Per opey)  Copy of make recording (digit extended by requestee)
Translingsis van dudio opgame (Per A4 bladsy of gedeelte dearwan)	R17.00	R:7.00	R19.55	transcription of audio recording (Per A4 pulse or part transol)
Versoekfool hatmillinus pur versoek	R35,03 R15,00	R35.00 R15.00	R40.25	Reguestee our request (Reg 7(2)) Search (se our tour (Search) more tean one hour)
Sosidool par uur (Stiektuglie mear as san uur)	1613.00	N10.00	14,1,1,2	
OCGANS TOT INLIGHING VIR PRIVATE INSTELLINGS	T 511.40	D. 10	R1.27	ACCESS TO INFORMATION FOR PRIVATE INSTITUTIONS For fix copy of presum per 44 page.
Free or house one handlaiding our A4 history	R1.12 R1.10	R1 10 R1.10	R1.27	Par A4 photocopy or part themos
Par A4 fishippis of gedeella osarvan Par gadastis A4 referesesbladay	R0 75	Fig. 75	R0.88	Per printed Ad computer sheet
Par kortoaudishid (Dissel vocasion asiar aprivrant)	R70 3D	R70 00 R40 00	RAD.50 R48.00	Per desi (disk provided by requested) Transcription of known (Per A4 page or part thorough
Transviosie van fauktielde (Per A1 bisos) of gedenke daarves. Kurie van lotebaario (Per krysi.)	R40.00	R80.00	R69 00	Couv of Images (Far copy)
Knaw van audio oppama (Oppambalisko) voorsien eeur aasureer)	R20.00	R30 00	Pt34 50	Copy of audio recording (slisk provided by requesting) Transmipsion of audio recording (Per A4 page or part thereof)
Тотлыгрым уштоного оргата (Per A4 tumby of gadaella палског)	R20.00	R30.00 R50.00	R23 00 R57.50	Requestes par request (Reg. (12))
Versonklini balasibaar per versosk Toegenglon holasibaar :	P.C. GLEST	1450.00		Access for oxyabia:
Per A4 bladsy	R1.10	R1.10	R1.27	Par A4 page Par A4 computer cause
Par A4 rakenearbiarlay	R70.00	R0.75 R70.00	R90.50	Per disk
Per kompakdisket Per transkripse van fotolbende	840 00	R40 D3	R46.00	Per transpoliction of images
Par kupis van lolobesid	H60 00	R60.00	R89.00 R23.00	Per copy of images Per audio transcription (A4 page)
Per pullo manskripsie (A4 bensy) Per impie van quale rakerd	R30 00	R20.00	R23.00 R34.50	Par copy of audio record
Spektron per har haseldagte reser as een unt:	R30.00	R30 00	R34 60	Search find par Four (Search of more than one hour)
				LED:
D;				
ERSTREKKING VAN INLIGTING:				PROVISION OF INFORMATION
ED ATTATION.				LED STRATEGY
ED STRATEGIE. Feknî var. skalegi <del>a</del>	R535.00	R575.00	R861.25	Copy of strains /
D D	R428.00	R458 00	R528.73	co
OSIC-EKONOMIESE PROTIEL.		53040.00	T ma put et du	SOCIO-ECONOMIC PROFILE
tskrif van profiet	R856.00 R428.00	R8 16 00 R458 00	R1 053 40 R526 70	Cupy of crofile
0				
ERTOON VAN PLAKKATE:				DISPLAY OF POSTERS:
EN OUR TAY, CARRON S.				
ERIOESWOSPLAXIATE.	R1 700 00	R1 950.00		ELECTION FOSTERS:  Relundable decost sixuala uli pusters be removed
Terugbetsahara daponio indian alla alakkala varayatar is (Dy versuini vega kostas varrual van decosto per plaikinat)	R81.00	R65.72	R75 00	(Non-compliance will result in a cost recovery from the deposit)
				OSSTERNICAS COLVENTIONAL (BELIEVADUS / COORT WESTER/I/)
TAKKATE VIR OPVOEDKUNDIGE / CODSUIËNSTIGE / IPOHT INSTANSIES.				POSTERS FOR FOUGATIONAL / RELIGIOUS / SPORT INSTITUTO
	DS 25 20	R400 00		Refundable asposit should all punters be removed
Turugibelasidare disposito intvari ulto puukkate verviyder is (By versuur word koslas verhaai van dopusito oer piekkaat)	R375.00 861.00	R65.22	R75.00	(Non-controllence will result in a most recovery from the deposit).
testons are herygale (bet blayyars)	R10 00	R10.70	R12.30	Dequay of pueller (per poster)
				ADDITIONAL TARIFFS:
ADDISIONELE TARIEWE:				ADDITIONAL LASSIETS.
ILIUR VAN MOBIELE TOILETTE PER DAG / GEDEFLITE VAN DAG	CHE THE	R300.00	R345 00	RENTAL MOBILE TOILETS PER DAY! PART OF DAY
DON MAY WORLD TO COLLAND TO COLLA	RC 00	18350.50	Kuen oc	
		op tyd spandber? d based on timb		CALL OUT OF STANDBY PERSONNEL
ITROEP VAN BYSTAND PERSONEEL		nent		OFFICE OF STREET
OOT LISENSIEFOOI STRUKTUUR:				BOAT LICENCE FEE STRUCTURE:
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NTSPANNINGSTARIEWE:				RECREATIONAL TARIFFS :
iunis fool per jaar vir bote tusson 1 - 15 perdainag	R34.78	R34.78	R40.00	Hasic fee per year for boats 1 - 15 harsepower drive
asis kai par jasr per boot gebruik ur antspanning	R1.83	R156.52	R180.00 R2 20	Sasic fee per year for Loats used for reconsition.  Fee per horsepower wire (1 - 15)
sor per perdalmag (1 - 15) sor per perdalmag (16 - 39)	FQ.65	R2 78	R3 28	Fas per horsepower thine (16 - 39,
col per perdelating (40 - 03)	R3.35	R3 52	R4.05	Fac per horsepower dive (40 - 69) Fac per horsepower dive (70 - 99)
liar per peroektog (76 - 95) Isa per perdektog (760 - 177)	R0.91 R4.28	R4.13	R5.15	Fee per harmpower drive (189 - 129)
en per periukrag (100 - 12 0 en per periukrag (100 - 160)	R4.97	R4.78	R5 50	Fee per harsoprovar shive (139 - 161);
-ooi per parriekrag (170 - 199)	R5.04	R5.30	R6 10	Fae per horsepower thins (170 - 199) Fae per horsepower thins (200 1)
Fooi per perdekring (2004)	R5.33	R5.65	1 146.30	
	R108.70	Rt 13 04	R150.03	rise for any parent for boats and resembs (Per day)
		R452.17	R523.03	Transit for by magning books and manula (Pur year)
owi our day permit ur bote on "Vasuals"	R430.43			The second secon
eni om dag permit er bolo on "vassole" (Par Jeur)	R430,43			COMMERCIAL TARIFFS:
esi per dag permit er holo en "Vessels" Nunaglasi di sectote an "vassels" (Far dien) KOMMERSIBLE TARIEWE			D767.00	COMMERCIAL TARIFFS:
osi per dag permij er bola pri "Vessels" Vernaglins vir sectote an "vessels" (Par dien) COMMERSIELE TARIEWE - 3 Marier	R430.43	R313.34 R439.13	R360 00 R505 00	G - 2 Medice 3 3 - 5 Metre
osi per dag permij er bola pri "Vessels" Vernaglins vir sectote an "vessels" (Par dien) COMMERSIELE TARIEWE - 3 Marier	R295.65 R417.58 R7.173.31	R313.34 R439.13 R1 234.78	R505 00 R1 420.00	0 - 2 Adedor 3 1 - 5 Electric 5.1 - 7 Electric
cei our dan germit er holn en "Vermels" romagleis in seetote en "verseis" (Far deur: COMMERSIELE TARIEWE 3 Meller 1 - 5 Meller 1 - 7 Meller C Meller Ohio	R295.65 R417.88 R4173.81 R3.782.61	R313.34 R439.13 R1 234.79 R3 973.91	R505 00 R1 420.00 R4 570.00	G - 2 Menter 3 1 - 5 Menter 5.1 - 7 Menter 7 Menter plus Manuschast
Tool our dag pecnit es hold on "Vassells"  Kurnaglins in seetote en "vassels" (Par dau)  KOMMERSIELE TARIEWE  1-3 Mater  1-5 Mater	R295.65 R417.58 R7.173.31	R313.34 R439.13 R1 234.78	R505 00 R1 420.00	G - 2 Menter 3 1 - 5 Menter 5.1 - 7 Menter 7 Menter plus Manuschast
Toni our dang geomit en hola en "Vessends" (Far dann)  KOMMERSIÖLE TARIEWE  - 3 Meter  1 - 7 Meter  Twiston of	R295.65 R417.58 Rt 175.81 R3 782.61 R3 782.61	R313.34 R439.13 R1 234.79 R3 973.91 R3 973.91	R505-00 R1 420.00 R4 570.00 R4 570.00	G - 2 Menter 3 1 - 5 Menter 5.1 - 7 Menter 7 Menter plus Manuschost Handacamann flus Geneteration During
Fooi per dag gevind es hola on "Massalls"  Somaglius de sectore an "essalls" (Far deur)  COMMERSIGLE TARIEVE  - 3 Meter  1 - 5 Meter  1 - 7 Meter  Meter obte  Pagestrase produces	R295.65 R417.38 R4.17.381 R3.782.61 R3.782.61	R313.34 R439.13 R1234.79 R3 973.91 R3 973.91	R505 00 R1 420.00 R4 570.00	G - 2 Menter 3 1 - 5 Menter 5.1 - 7 Menter 7 Menter plus Manuschost Handacamann flus Geneteration During
icai per darg permit us hola on "Massada"  kumagilasi vir seebote an "vassada" (Par Juni)  KOMMERSIELE TARIEWE  1 - 3 Manar  1 - 7 Mattar  V Melar olas  tustopal  kagustrasas plakkur's  Jannasadasi  Jannasadasi  Jannasadasi  Jannasadasi  Jannasadasi  Jannasadasi  Jannasadasi	R295.65 R417.58 Rt 175.81 R3 782.61 R3 782.61	R313.34 R439.13 R1 234.79 R3 973.91 R3 973.91	R505-00 R1 420.00 R4 570.00 R4 570.00	6 - 2 Mediar 3 1 - 5 Mediar 5 1 - 5 Mediar 7 Mediar pros Mousehool Haolacament leas Registration Consult Lineaus Sess
Foot par day permit or hold on "Vessalls"  Terrapitor of seebote an "vessalls" (Fer Juny)  COMMERSIBLE TARIEVE  1. 3 Motor  1. 4 Motor  Metar Other	R295.65 R417.38 R117.381 R3.782.61 R3.782.61	R313.34 R439.13 R1 254.79 R3 973.91 R3 973.91	R505.00 R1.430.00 R4.570.00 R4.570.03	G - 2 Menter G - 1 - 2 Menter G - 1 - 3 Menter G - 7 Menter T - Menter plus Havingtonal Havingtonal Linear Divis Possenger Divis
icai per darg gerind en holo en "Vesende" (Far durr)  Kornaglius Vir seetote en "vesende" (Far durr)  COMMERSIÈLE TARIEWE  - 3 Mater  1 - 7 Mater  Melar Chris  Turispool  Torrangingsfool  Tarrangingsfool	R295.65 R417.38 R117.381 R3.782.61 R3.782.61	R313.34 R439.13 R1 254.79 R3 973.91 R3 973.91	R505.00 R1.430.00 R4.570.00 R4.570.03	6 - 2 Mediar 3 1 - 5 Mediar 5 1 - 5 Mediar 7 Mediar pros Mousehool Haolacament leas Registration Consult Lineaus Sess
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icai per darg permit us hola on "Massada"  kumagilasi vir seebote an "vassada" (Par Juni)  KOMMERSIELE TARIEWE  1 - 3 Manar  1 - 7 Mattar  V Melar olas  tustopal  kagustrasas plakkur's  Jannasadasi  Jannasadasi  Jannasadasi  Jannasadasi  Jannasadasi  Jannasadasi  Jannasadasi	R295.65 R417.38 R117.381 R3.782.61 R3.782.61	R313.34 R439.13 R1 254.79 R3 973.91 R3 973.91	R505.00 R1.430.00 R4.570.00 R4.570.03	G - 2 Menter G - 1 - 2 Menter G - 1 - 3 Menter G - 7 Menter T - Menter plus Havingtonal Havingtonal Linear Divis Possenger Divis



# SUPPLY CHAIN MANAGEMENT SWELLENDAM MUNICIPALITY



		DEPARTMENT		applicable taxes)	ADVERTISEMENT	DATE	ENVISABLE DATE OF AWARD
Comments Services         Comments Services         Table Services         Table Services         1478 200 00         2478 200 0 </th <th>CAPITAL</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	CAPITAL						
Community Services         Sport not decorated to plant of the Protocols of Liberty Services         1,116,000 to 1,116,	Community Services	Cemetries	Trailer Toilets x2	120 000 00	30/06/2018	6102/60/90	20/06/2013
	Community Services	Sport and Recreation	2 x New Turt Gridder Pitches	143.478.00	9100/01/11	18/10/2019	8/11/3019
Communo Scokeza         Trieffe Serveza         Trieffe Serveza         Trieffe Serveza         Trieffe Serveza         Trieffe Serveza         Trieffe Serveza         2000/2019         2000/2019         2000/2019           Communo Scokeza         Trieffe Serveza         Park Serveza         Park Serveza         15,000 0         16,000 2019         10,000/2019         11,000/2019           Composed Serveza         Order busings of male Production of the Serveza         Trieffe Serveza         15,000 0         16,000/2019         11,000/2019	Community Services	Library Services	Uhrany	7 608 695 70	11/10/2019	6100/11/30	29/11/2019
Communicaçõe de Cammunicaçõe de Cammunicaçõ	Community Services	Traffic Services	Flat Screen TV	6 000 00	9102/80/90	6102/60/17	27/08/2019
Composition of District Services (Composition Services)         Paint Services (Composition Services)         Composition Services (Composition Services)         Co	Cemminity Services	Traffic Services	Law Enforcement Equipment	15 000.00	16/08/2018	21,08/2019	30/28/2019
	Corremnity Services	Pares	Mayground tau privant.	50 000 05	04/10/2019	11/10/2019	25/10/2019
Conground Seventry         Consol         Lib Scener Ty         6,00,00         op/09/2019         13/09/2019           Conground Seventry         Town Remotes         5 his Scener Ty         10,00         11/09/2019         13/09/2019           Conground Seventry         Office husing         2 his Scener Ty         18,00         13/09/2019         13/09/2019           Conground Seventry         Office husing         2 ccelebrates         2 ccelebrates         18,00         2 ccelebrates         13/09/2019           Conground Seventry         Office husing         3 ccelebrates         3 ccelebrates         18,00         2 ccelebrates         13/09/2019           Instruction         Conground Seventry         Office husing         3 ccelebrates         1 ccelebrates         1 ccelebrates         2 ccelebrates         1 ccelebrates           Instruction         Conground Seventry         Office husing         3 ccelebrates         1 ccelebrates         2 ccelebrates         1 ccelebrates           Instruction         Conground Seventry         Seventry         4 ccelebrates         2 ccelebrates         2 ccelebrates         2 ccelebrates           Instruction         Seventry         Seventry         3 ccelebrates         3 ccelebrates         3 ccelebrates         3 ccelebrates           Instructio	Corporate services	Office buildings	Binds	00 000 51	16/08/2019	23,08/2019	30,08,0019
Conjuntorio Serviceri         Tonni Renettres         5 FBM Screen TV         Re DOMDO         DR/R/SD19         13.08/SD19           Conjuntorio Serviceri         Chiler Huildings         Ser eccledente V         2 BM SCREEN         13.08/SD19         13.08/SD19           Conjuntorio Serviceri         Office Huildings         Ser eccledente V         8 BM SCREEN         13.08/SD19         13.08/SD19           Conjuntorio Serviceri         Office Huilding         Servicerity         Chiler Luiding         Servicerity         13.08/SD19         13.08/SD19           Institute         Chiler Luiding         Servicerity         And departments         Office Huilding         Servicerity         Chiler Luiding           Institute         And departments         And departments         Chiler Luiding         And departments         Chiler Luiding           Institute         And departments         And departments         Institute         And departments         Chiler Luiding         And departments         Chiler Luiding           Institute         Servering         And departments         <	Cerporate Services	Council	Flat Screen TV	200003	9102/60/90	9105/90/51	277/29/2019
Conjournel Services         Unite transference (Services)         Sept Screen IV         13509/2019         13509/2019         13509/2019           Conjournel Services         Office haldrings         Adv. conflictories x 2         As conflictories x 2         As 6000.00         15608/2019         23608/2019         23608/2019           Conjournel Services         Office haldrings         Adv. conflictories x 2         As 6000.00         15608/2019         23608/2019         23608/2019           Institute         Office la mainter children chil	Corporate Services	Town Plannez	S Flat Screen TV	30.000.00	91017/60/90	6102/50/11	9105/60/20
Corporate Services         Office huidings         State Carethoners 2.2         18 9 000.00         15/08/2019         25/08/2019	Carponate Services	Human Resources	Flat Screen TV	5 000.00	05/09/2019	13/09/2019	27/08/7019
CONTOCOME Servicias   Contocome   Contoc	Corporate Services	Office buildings	Air conditioners x2	18 000.00	15/08/2019	25/08/2013	32/08/2019
	Corporate Services	Office buildings	Shade net x 2	R 30 000,00	16/08/2019	23/02/2019	90,08/2019
EVERONE   Continuent	L. tance	ICT	Computer equipment	400 000.00		Crigoing	
	1.1300	All departments	- 4	150 000.00		Ongoing	
Infrastructure         Sewercage         Inmagency Capital         Infrastructure         R 100 000 00         08/11/2019         Dagging           Infrastructure         Sewercage         Souwercage         Souwercage         Souwercage         Learning Particle Angier Treatment Vurks         R 886 575 00         08/11/2019         Dagging           Infrastructure         Souwercage         Requires Padole - Account Capital Species         R 700 000 00         17/21/2019         Dagging           Infrastructure         Vivaler         Herminage Particle Angies Treatment Vurks         R 200 000 00         17/21/2019         22/11/2019         22/11/2019           Infrastructure         Vivaler         Herminage Particle Angies (2) Included - Leakers Species         R 400 000 00         10/702/2020         22/11/2019         22/11/2019           Infrastructure         Vivaler         Herminage Particle Angies (2) Included - Leakers Species         R 400 000 00         10/702/2020         22/11/2029         22/11/2029           Infrastructure         Vivaler         Infrastructure         A 230 000 00         10/702/2020         15/702/2020         15/702/2020         15/702/2020           Infrastructure         Streets         Special Daniel Prace (Infrastructure)         A 230 000 00         06/702/2020         15/702/2020         15/702/2020         15/702/20	Finance	131	ICT network	R 400 000.00		Juic 3n0	
Principation   Pr	Infracture	Infrastructura	Emergency Capital	R 150 000.00		Sulcoluc	
Printstatuture         Sevettinge         Southrask Upgrad'ng Waster Treatment Vinnée.         R 836 975 00         T7/01/2000         Organing           Infinitratuare         Sevettinge         Invinitratuare         R 720 000.00         17/01/2000         31/01/2019         31/01/2010           Infinitratuare         Walter         Internitrage Purrentation - Real accomment of 2 pumps and pipes         8 500 000.00         17/01/2019         31/01/2019         31/01/2019           Infinitratuare         Walter         Intigh Prevaum Fitters 12) - Inclusive of page work         R 200 000.00         07/02/2020         28/02/2020         28/02/2020           Infinitratuare         Water         President of Prevail Prevailed Floring Interasections with the Street         R 200 000.00         07/02/2020         28/02/2020         28/02/2020           Infinitratuary         Street         Sagmented Paving Interasections with the Street         A 200 000.00         06/08/2019         13/02/2020         13/02/2020           Infinitratuary         Street         Sagmented Paving Interasections with the Street         Sagmented Paving Interasections with the Street         R 8 300 000.00         06/08/2020         13/02/2020         13/02/2020           Infinitration         Street         Baving         Street         Baving         R 8 300 000.00         06/08/2020         13/02/20	Infractucture	Sewerage	Miver Paddie - Anoxic Sertion	R 100 000,00	08/11/2019	15/11/2019	29/11/2013
Indicatoration   Street   St	hiratrusture	Sewenge	Suurbraak Upgrading Waste Water Treatment Works	R 836 975 00		BuicduC	
	infratrture	Sewerage	Replace Sewer Line Midblock - Coekrols Street	R 270 030 00	0505/10/21	31,01/2020	21/02/2000
	photoschure	Water	Hermitage Pumpstation - Replacement of 2 pumps and pipes	R.550 000.00	18/10/2018	0102/11/90	6/12/2019
	Princhasture	Water	High Pressure Filters (2) - Inclusive of pipe work	R, 400 000.00	07/02/2020	28/07/2010	21/03/2020
	Infratructure	Water		R 238 000 00	20/69/2019	04/13/2019	63/10/2019
Streets   Streets   Sacedbumps   Streets   S	Infratructure	Water	Prassure Management System	H 120 000.00	09,08/2019	5402750751	30,08/2019
	Infratructure	Streets	Segmented Paving Intersections x1	A 230 000.00	9104/90/00	13/05/7013	27/09/7019
Checkman	Infratruc att	Streets	Saeedbumps	R 50 000.00	08/11/2018	15/11/1025	25/11/2019
Infrastructure         Flat Streen TV         Re 000.00         06/09/2020         13/09/2020           Infrastructure         Streets         Paving         R 300 000.00         10/01/2020         31/01/2020           Infrastructure         Streets         R 300 000.00         10/01/2020         31/01/2020         31/01/2020           Infrastructure         Streets         Water         Sunthmark Upgrade Gravel Roads and Stormwater Phase IB and 2A         R 5 504 666.00         10/01/2020         31/01/2020           Mater         Sunthmark Upgrade Gravel Roads and Stormwater Phase IB and 2A         R 4 55 504 666.00         10/01/2020         20/04/2020           Infrastructure         Streets         Upgrading of Railton Bolik Phermy Infrastructure - Saage 3.4 end 5         R 1 628 606.00         15/09/2020         05/04/2020	lovernm riv	Dechicity	Development of erven - Andrew Whyte Street	R 830 000.00	15/03/2020	05/04/2020	26/04/2620
Streets   Streets   Paving   Streets   Paving   R 3 00 000 00	Infratrunture	Infrastructure	Flat Streen TV	R 6 009.00	06/05/2020	13/09/2020	27/09/2020
Strates Strates Strates Statements Phase 2 R \$ 504 666.00 10/01/2020 31,012/2020 Chigaling Charles Roads and Statements Phase 18 and 2A R 4 356 734.00 25/04/2020 Chigaling of Railton Bulk Plantment Infrastructure - Sage 3. 4 and 5 R 2 628 696.00 15/08/2020 05/04/2020 Chigaling of Railton Bulk Plantment Infrastructure - Sage 3. 4 and 5 R 2 628 696.00 15/08/2020 05/04/2020	in ista cture	Streets	Paying	R 300 000.00	10/01/2020	31,01/2070	14/02/2020
Water Suprimer Suprimer Vograde Bulk Water Supply Scheme Phase 1B and 2A R.4.316, 134,000 Chiegolog Chiegolog Scheme Phase 1B and 2A R.4.316, 134,000 Chiegolog Chiego	inficio cture	Streets	Railton Upgrade Gravel Roads and Stormwater Phase 2	R 5 504 666.00	10/01/7020	מלמלונטונר	0000/20/82
offerforce C Electricity Upgrading of Railton Bulk Finithment Infrastructure - Stage 3, 4 and 5 R 2 628 696,00 15,03/3020 05,04/2020	The state of the s	Water	Southmask Usgrade Bulk Water Supply Scheme Phase 1B and 2A	R 4 356 334,00		Organiz	
	ofre nactore	electricity	Upgrading of Railton Burk Flertrigal Infrastructure - Stage 3, 4 and 5	8.2.608.696.00	25/03/3030	05/04/2020	26/04/2020



Description	Department	Municipal Sub Department	Project code	Budget 2019/2020	Budget 2020/2021	Budget 2021/2022
Fencing	Carry unity Services.		6203/45		120 000.00	_
Usgrading of Town hait	Community Services	cha!	SWEETING & SWEETING		200 920.00	C0100 000
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payth	Community Selvices	1.1.1	SWCCSS			180 000,00
Trades Trases x3	Community Services	Committee and		3.100.021		
Paya and Farmin 1	Community Services	Parks	SWEDIS	31 030 05		
Ret School TV	Circumsty Services	いたむし	SWERTE	5 CCA.1C		
Law E-Percement Equipment	Chima syServe	. reft .	SANCES	72 000.00		
there i from the best term	Community Services	1 knowy	SWEED	2 608 095 30	3.478.300.00	1,317 826,00
how fur Crob-to-t.	Community Services	Spart and factoration	VAN-11-18	149 40 10		
Shape (Mets x2	Captacale Gentles	Office Buildings	SWEDS	37 C00 CG		
Uppelling of offices (18 and Engineering Services)	Co posahi Servins	Ciffs of rollings	SWED-UA & SWED-UB		250.000.000	25.000.050
An confinency x2	Componate Services	Office Buildings	350,020	20 000 00		
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5 FM Street 1V	Corporate Sewices	Taw Canno	P61-167-	120 - 121 2b		
- Aut Scroon TV	Companies Services	Human Resources	SUMPLIE	CO TCO 8		
THE .	Cite titule Services	Ortice Datching	SWEEDS	C0,000 2:		
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COLUMN CONTRACT CON MARIE OF R. THE LACET CONTRACT CARRY	Englishment is room	Weight sumball of	PROJUL	× 186 324.00		
HATHER (Payer Press Road and Martin Phase 2	Englieering Service	State Ic	₩. 5.1134	THE PARTY OF		
the ages to training table have a get " District Sough Proper."	Lighterny Server	1122	588731		4 563 555 60	10 × 12 C/ + 10
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formula Police and Police and Company and Company	Lightering, se vice	Semices.	97. 12 GP.		20.36.36	4 4 4 4
Replace Savor I am Mellieute - broken Street	Hallmenny 'entre	action of the second	5.0000	300000000		
Denotingenore of general - Andrew Weight Street	Silvery insuranting	Chetrato Retweek	SWEDIT	30,000 GCB		
Hispaning Vanitick Street Franciscon	Filipation of Germ	Seedly	SWILLIAM & SWILLIAMS		400 000.00	46D 350.30
Upgreding of Ratino Bulk Electrical Infractionines - State 3, 4 and 5.	Englocoling Savia	Photocry Between	WALL	26.0 (95.0)	1 13 5 62 5	# 147 1.21 E
Sourbrack Upgrading Weste Nater Treatment Walks (Chamberluming), 1915 high stark Cods	Chanced's Savice	Sewera & Purfeer on	W*DS3	676 975 7.0		
والمارات	Ing needing Service	Englieding Servess	SWEDDEA SWEDDAR, SWPEDRE		300000000000000000000000000000000000000	3. U20 388
The principle of Alaba	PRINTER TO SPENDE	Englieering Services	FRG1271	130 000.00		
Japanda Banydak Bulk Water Infradmetion Phase 2	Entratand Germe	Variet Reducing	9WE339		4 637 561 55	H 85.1.21.1.06
Pitchie Bush Raw Water Source Carchmant - Swellendern	Enginee ing Service	Varior Assistable	SWE HIL			15 (8)(8
J Fhase Boratiole Pump - Infanta	Enginee ing Service	Water Sydnorth	SOFIET			15 (3)(0)
Hermitage Pumpstation - Replacement of 2 pumps and plans	Legineering Service	Water Network	SWEDLT	580 000.00		
High Pressure I Har(2) - Indusive of pipe work	Lugireering Service	Water Service	SWEDIS	400 000.00		
Region ement of Water Place - Damptale	Englamenty Service	Water Network	GUCAWAR SELDAMAS GLUDAMA	238 DIC.DD	320 600:60	230 003:00
White First Cast Fataction - Swelenger	Franklisherses Sammes	Section and Control of the Control o	STATISTICS		131 131 131	

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Description	
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Removal Bays provides; YorkNo)	The second secon
Genden retuse removal included lives/Nes	the former of the first property of the first fi
Street Cleaning Frequency in CBD	Dally and week ands
Street Cleaning Frequency in areas excluding OBD	Monthly (
How soon are public srees deaned after events (24hours/longer)	Strange Strange
Cleaning of Illegal ourse by (2 troums/48) tours of pro-	200000
Resyding or environmentally themay practices (MastNs)	10 × 0 × 0 × 0 × 0 × 0 × 0 × 0 × 0 × 0 ×
Licensed landfill site(Yes/No)	Yes - Permit Reg; 333/2/36/09/3/P171 77 March 1996
Water Service	
Wester Quelity rating (Bluelitheen Brownin No drsp.)	Place Then BE 16K Chan and 41K All School
is tree water evaluable to silf? (Attanty to the indigent consumers)	Inducents
Frequency of meter resulting? (per month, por yoar)	Although Although
Are so imated consumption calculates on actual consumption even than marring things mantal shanger per adj	State of the state
On average for new long gloss the municipality use estimates before reverting back to actual readings? (months)	This article
Duration (nours) before availability of water is matered in cases of service interruption (complete the sub questions)	
One service connection affected (number of hours)	
Up to 5 service connection affected (number of hours)	S. TOOL & CO. T. T.
Up to 20 sorvice connected affected (number of hours)	Encl Sult.
Foader pipe larger than 800mm (number of hours)	NA
What is the average minimum water flow in your municipality?	1,5300 069
Do you prestios any anvironmental or source resource protection activities as part of your operations? (YostMo)	
How long does it take to replace faulty water more ? (days)	Within 5 days
Do you have a cathodic protection system in place that is operational at this stage? (Yos/No)	No. but the skelinty and audity of water is controlled at the Water Treatment Werks.
Electricity Service	
Sour electricity availability percentage on sverage per month?	cultivate tree in a contractor 2599
Do year mone gainty have a risple control in piece that is operational? (YealNo)	Yes, but to see to despet
playment to you performance is the cost saving in utilizing the rights control system?	Less than 10% - Consumers to have threes on their appears
What is the frequency of maters being read? (per month, per year)	Ramply
Are restimated paraculated at consumption over (two manth sithrac month's longer period)	SCHOOL CONT.
arage to the character municipality use estimates before revening back to actual reschings? (months)	Three mouths
DAGON cetore penals by or electricity is restored in casos of broakages (immediately/lone day/avonger)	3,445
son is not	31 at 2
D. For practice and entermental or starte resource precedion activities as part of your operations? (Yea/No)	Mo
congridos of replace (aulty materia? (days)	When it is reported the replacement will take place with 17 days
y mayo a pier to mayont illegal connections and prevention of electricity theft? (Yes/No)	Yes, markeng of consumption



D

How effective is the action plan in curbing line lesses? (Good/Bad)

How soon does the municipality provide a quoration to a customer upon a written request? (days)

dow tong does the municipality takes to provide electricity service where existing infrestructure can be used? [working days.)

dowlong does the municipality takes to provide electricity service for high voltage users where network extension is not required? (working days.) How long cose the municipality takes to provide electricity service for low voltage users where network extension is not required? (working days)

Sewerage Service

Are your purification system effective chough to put water back in to the system after purification?

To what extend do you subsidize your indigent consumers?

low long does it take to restore sewerage breakages on average

Severe overflow? (nouns)

Sexer blocked pides Large pides? (Hours)

Seven blooked piges. Small piges? (Hours)

Sp. age ritem up? (neurs)

Hapiggement of manholo covers? (Heurs)

Road Infrastructure Services

Time taken to repair a single politiste on a major road? (Hours.)

Time taken to repair a single pothole on a minor read? (Hours)

Time taken to repair a road following an open trench service crossing? (Hours)

Time taken to repair walkways? (Hours)

Property valuations

How long does it take on average from completion to the first account being issued? (one monthibree months or fonger)

Do you have any special rating properties? (Yos/No)

Financial Management

is there any change in the situation of unauthorised and wasteful expenditure over time? (Decretes Innrease)

or me francial statement outsources? (Yes/No)

eve trore Council adopted business process Eructaing the Row and management of documentation feeding to Trial Batalnos?

How long does it take for an Tax/Invalue to be paid from the date it has been received?

is there advance planning from SCM unit linking all departmental plans quatery and annualy including for the next two to briefly procurement plans?

rbs/ customer enquiry or request? (working days) nines and requested Inserto Tespes por to en customer enguity or request? (working days) ine to respon

enquiry or request? [working days] 2019

re not answered? (5%,10% or more)

SWELLENDAM

antrol over looked enquit es? (Yes-No) sond to voice mails? (hours)

urber of complaints or not? (Yes/No) AND AND AND ALITE

en art account to a new customer? (1 days' 2 days' a waek or longer)

Within 10 days where existing network is being used

5 Days

& Days

10 Days, depending on the intrastructure

Partally due to a lock of the correct number of process controllers

Within 4 hours

Within 4 hours

Within 4 hours

Within 4 hours

Within 5 hours depending on the availability of funds

48 flours after complaint was logged

72 Hours after complaint was logged

Integrately to accessing standard. Turing blows within 72, ours.

72 Hours after complaint was logged

As seen as interim valuation was completed

Contrasts

Yes

SULEye from Jate of stagement if at the droumentation are in order

S Cays S Geve

Sweb S

3 dave

I days



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Ш.

Community safety and licensing services	
How long does it take to register a vehicle? (minutes)	Section 1990
May long does it take to renew a vehicle license? (minutes)	SECULIA SECULI
Haw long does it take to issue a duplicate registration certificate vehicle? (minutes)	SECURIOR OF U.S.
How long does it take to de⊸egister a vehicle? (minules)	
How long does it take to rongw a drivers floense? (minutes)	(D) minimizes
What is the average reaction time of the fire service to an incident? (minutes)	20 miles of the control of the contr
What is the average reaction time of the ambulance service to an incident in the urgan area? (minutes)	A property of the state of the
What is the average reaction time of the ambulance service to an incident in the rural area? (minutes)	AU minutes
Economic development	
How many economic development projects does the municipality drive?	
How many economic development programme are deemed to be catalytic in creating an enabling environment to unlock key economic growth projects?	N STORY
What percentage of this projects have created sustainable job security?	All the second of the second o
Does the municipality have any incentive plans in place to create an conductive environment for occnomic development? (Yas/No)	Yes, draft policy advertised for public comment
Other Service delivery and communication	
is a Information pseckage handed to the new customer? (Yes/No)	N.
Does the municipality have training or information sessions to Inform the community? (YearNo)	Mo
Are customers treated in a professional and humanly manner? (Yea/No)	Yes - Batho Bala majemental Code of Phire implemental Statement





2019 -05- 3 Q



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